EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-fifth Meeting
Bali, Indonesia, 13-17 November 2011

LIST OF DOCUMENTS

UNEP/OzL.Pro/ExCom/65/1 Provisional agenda
UNEP/OzL.Pro/ExCom/65/1/Add.1 Annotated provisional agenda
UNEP/OzL.Pro/ExCom/65/2* Secretariat activities
UNEP/OzL.Pro/ExCom/65/3 Status of contributions and disbursements
UNEP/OzL.Pro/ExCom/65/4 Report on balances and availability of resources
UNEP/OzL.Pro/ExCom/65/5* 2010-2014 business plans and annual tranche submission delays
UNEP/OzL.Pro/ExCom/65/6 Status of implementation of delayed projects and prospects of Article 5 countries in achieving compliance with the next control measures of the Montreal Protocol
UNEP/OzL.Pro/ExCom/65/7* & Add.1 2011 Consolidated project completion report
UNEP/OzL.Pro/ExCom/65/8 Completion report format for multi-year agreement projects
UNEP/OzL.Pro/ExCom/65/9 Desk study on evaluation of multi-year agreement projects
UNEP/OzL.Pro/ExCom/65/11 Draft Monitoring and Evaluation work programme for the year 2012
UNEP/OzL.Pro/ExCom/65/12 & Add.1 Report on implementation of approved projects with specific reporting requirements
UNEP/OzL.Pro/ExCom/65/13 Overview of issues identified during project review
UNEP/OzL.Pro/ExCom/65/14 Bilateral cooperation
UNEP/OzL.Pro/ExCom/65/15 UNDP's work programme amendments for 2011

* Re-issued for technical reasons.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.
UNEP/OzL.Pro/ExCom/65/16 UNEP’s work programme amendments for 2011
UNEP/OzL.Pro/ExCom/65/17 UNIDO’s work programme amendments for 2011
UNEP/OzL.Pro/ExCom/65/18 World Bank’s work programme amendments for 2011
UNEP/OzL.Pro/ExCom/65/19 Compliance Assistance Programme (CAP) budget for 2012
UNEP/OzL.Pro/ExCom/65/20 2012 core unit costs for UNDP, UNIDO and the World Bank, and administrative cost regime for the 2012-2014 triennium (decisions 62/25(c) and 64/6(c)(iii))
UNEP/OzL.Pro/ExCom/65/21 Project proposal: Angola
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Project proposal: Sierra Leone
Project proposal: Suriname
Project proposal: Uruguay
Project proposal: Viet Nam
Project proposal: Zimbabwe
Incremental costs related to retooling for manufacturing heat exchangers (decisions 61/45 and 62/61)
Report on the Multilateral Fund climate impact indicator (decisions 59/45, 62/62, 63/62, and 64/51)
Report of the Sub-group on the Production Sector
2009 Final accounts
Reconciliation of the accounts (decision 59/50)
Revised 2012, 2013 and proposed 2014 budgets of the Fund Secretariat
Draft report of the Executive Committee of the Multilateral Fund to the Twenty-third Meeting of the Parties to the Montreal Protocol
List of documents
Project concept: Development of a ‘Guide for sustainable refrigerated facilities and systems’, in cooperation with the American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE). (Submitted by UNEP)

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