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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-seventh Meeting
Bangkok, 16-20 July 2012

Addendum

ANNOTATED PROVISIONAL AGENDA

5. Status of resources and planning

(c) Status reports and compliance

Document [UNEP/OzL.Pro/ExCom/67/6](#) is the first version of a new document, Status reports and compliance, that is a combination of the former document “Status of implementation of delayed projects and prospects of Article 5 countries in achieving compliance with the next control measures of the Montreal Protocol” and the “Report on implementation of approved projects with specific reporting requirements”, as requested by the Executive Committee in decision 66/16. Part I addresses the implementation of decision of 66/16. Part II has been prepared in response to decisions 32/76(b) and 46/4, which requested the Secretariat to prepare an update for each meeting of the Executive Committee on the status of compliance of Article 5 countries. Part III contains information on those Article 5 countries that are subject to decisions of the Parties and recommendations of the Implementation Committee on compliance. Part IV presents data on the implementation of country programmes (CP), including an analysis of the ozone-depleting substances (ODS) consumption data, by sector. Part V addresses those projects with implementation delays and those for which additional status reports are needed. Part VI presents reports on HCFC demonstration projects. Part VII addresses reports on resource mobilization activities.

Issues to be addressed:

- 81 non-HCFC and 109 HCFC tranche implementation plan reports without funding requests were not required for the current meeting due to the Committee’s decision on streamlining of progress reporting (decision 66/16);
- Whether work plans with and without funding implications should be addressed in this document or presented under agenda item “Investment projects” as is the case for the CTC work plan for India;

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

- Of the 25 compliance-related issues in 2011, 10 have not yet been resolved or reported resolved;
- Whether the Government of South Africa should provide CP data for HCFC activities only;
- Data on the implementation of CPs
 - Prices for HCFC-22 and HCFC-142b are lower than the prices of alternatives included in CP data, but HCFC-141b prices are lower than alternatives HCFC-245fa and HFC-356mfc, but higher than cyclopentane, methyl formate and pentane based on 2010 prices.
 - For the 77 countries reporting 2010 and 2011 data, HCFC consumption decreased by 5.4 per cent;
- Need for additional status reports;
- The need for bilateral and implementing agencies to share information from the HFO-1234ze demonstration project with Article 5 countries in preparing phase-out of HCFC-142b/HCFC-22 in extruded polystyrene foam applications.

Action expected from the Executive Committee: The Executive Committee may wish to consider:

- (a) Noting:
- (i) With appreciation, the status reports and reports on projects with implementation delays submitted to the Secretariat by the implementing agencies and the Governments of France, Japan and Spain addressed in UNEP/OzL.Pro/ExCom/67/6;
 - (ii) That 47 country programme (CP) implementation reports for the year 2011 were submitted through the web-based system, which was initiated on 25 April 2007;
 - (iii) That the Secretariat and the implementing agencies would take established actions according to the Secretariat's assessments (some progress as per Annex III) and report to and notify governments and implementing agencies as required;
 - (iv) The significant reduction in reporting resulting from the streamlining decision to-date including the elimination at this meeting of 81 tranche implementation plan reports for 81 non-HCFC multi-year agreements (MYAs), and the elimination of 109 tranche implementation plan reports for HCFC phase-out management plans (HPMPs) in 69 countries;
- (b) Whether requests for changes to work plans with and without funding implications should be addressed in the document "Status reports and Compliance", or presented under agenda item "Investment Projects";
- (c) Urging the following countries that have not yet submitted 2011 CP data to do so in advance of the last meeting of the year: China, Cook Islands (the), Eritrea, Gambia (the), Guinea-Bissau, India, Madagascar, Maldives, Myanmar, Nauru, Nepal, Nigeria, Saudi Arabia, Syrian Arab Republic, United Republic of Tanzania (the), Thailand and Tuvalu;
- (d) Requesting:
- (i) Implementing agencies to ensure that the requirements of decision 66/16(b)(ii) are fulfilled in the future as a condition of submission of tranche implementation plans to meetings following the 67th meeting;

- (ii) The Government of South Africa to provide CP data for its HCFC activities following approval of its HPMP;
 - (iii) Additional status reports on the projects listed in Annexes IV and V to the present document;
 - (iv) The Government of Israel to provide their implementation delays reports to the 68th meeting of the Executive Committee;
 - (v) The submission to the 69th meeting of additional specific status reports on the remaining 34 projects (Annex VI);
- (e) With respect to the HCFC demonstration project:
- (i) Noting with appreciation the report entitled “HFO-1234ze as a blowing agent in the manufacture of extruded polystyrene foam boardstock: An assessment for the application in MLF projects”, submitted by UNDP;
 - (ii) Requesting bilateral and implementing agencies to share the UNDP assessment report on HFO-1234ze, together with information on other alternatives, when assisting Article 5 countries in preparing projects for the phase-out of HCFC-142b/HCFC-22 in extruded polystyrene foam applications;
- (f) With respect to resource mobilization for climate co-benefits:
- (i) Noting the interim report on the resource mobilization for climate co-benefits submitted by UNDP and urge UNDP to submit a final report of these projects by the 68th meeting;
 - (ii) Noting the interim report on the resource mobilization for climate co-benefits submitted by UNIDO and urge UNIDO to submit a final report of these projects by the 68th meeting.

6. Programme implementation

(a) Monitoring and evaluation

(ii) Desk study for evaluation of metered-dosed inhalers (MDI) projects

Document UNEP/OzL.Pro/ExCom/67/9 contains a desk study for evaluation of MDI projects as part of the monitoring and evaluation programme for the year 2012 which was approved at the 65th meeting of the Executive Committee (decision 65/9).

Issues to be addressed: None.

Action expected from the Executive Committee: The Executive Committee may wish to take note of the information provided in the desk study for evaluation of metered-dosed inhalers project as presented in document UNEP/OzL.Pro/ExCom/67/9, including the proposed evaluation issues for the second phase of the evaluation.
