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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-seventh Meeting
Bangkok, 16-20 July 2012

Addendum

**TERMS OF REFERENCE FOR THE EVALUATION OF THE MULTI-YEAR
AGREEMENT PROJECTS (SECOND PHASE) (DECISION 66/12))**

This document is issued to:

- **Add** paragraph 3(bis) as follows:

3(bis). **Objective:** to further evaluate experiences with MYA implementation in a selected group of non-LVC countries, addressing issues identified in the desk study with an aim to identify specific lessons learned that may be valuable for future MYAs addressing HCFC phase-out in Article 5 countries.

- **Replace** paragraph 7 with the new text as follows:

7. The evaluation will follow the suggestions made in the desk study. The following issues will be addressed:

Effectiveness of MYA activities

- Assess the effectiveness of project activities funded under MYAs in phasing out ODS and/or contributing to compliance, considering in particular the following activities:
 - Training of refrigeration technicians;
 - Training of customs and other enforcement officers;
 - Recovery and recycling;
 - Incentive programmes to convert equipment of end users;
 - Communication and awareness-raising activities; and
 - Conversions in manufacturing sector (if any were funded under the selected MYAs).

Funding-related issues

- Examine the allocation of funds within MYAs, to what extent this allocation was modified during project implementation, whether the level of funds available enabled all planned project activities to be implemented, and the extent to which any remaining funds were directed towards activities not originally envisaged to be undertaken in accordance to Executive Committee's decisions.

Regulatory and policy issues

- Examine the effectiveness of any regulatory and policy measures adopted in reducing use and/or consumption of ODS and contributing to compliance.
- Examine the reasons for any possible delays in introducing ODS licensing systems.

Reporting issues

- Examine whether MYA tranche implementation reports and annual verification reports provided sufficient and timely information to allow the Secretariat and Executive Committee to monitor and confirm results, and whether this may have affected the implementation as originally planned.
- Consider the reasons for any significant discrepancy in reporting key MYA-related data among the different reporting tools used under the Multilateral Fund.
- Examine the effectiveness of procedures to monitor ODS production and consumption data.

Efficiency of implementation

- Consider the reasons for delays or other challenges encountered in implementing project activities and how these were addressed.
- Examine the division of responsibilities among lead and cooperating agencies, PMUs and NOUs, and whether this division was adequate to ensure efficient implementation of project activities.
- Consider the extent to which the internal procedures of implementing agencies, including their requirements for institutional arrangements, enable the efficient implementation of project activities.

Lessons learned and recommendations

- For each of the evaluation issues mentioned above, consider any key lessons learned and recommendations in particular those relevant for the HCFC phase-out.
