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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-seventh Meeting
Bangkok, 16-20 July 2012

BILATERAL COOPERATION

The Fund Secretariat received the following requests for bilateral cooperation:

PROJECT TITLE	BILATERAL AGENCY
HCFC phase-out management plan (stage I, second tranche) in Ghana	Italy
Pilot demonstration project on ODS waste management and disposal in China	Japan

Note on the organization of the document

1. This document provides an overview of requests from bilateral agencies, and whether these are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2012. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

2. There are two bilateral projects submitted to the 67th meeting that are addressed under the respective documents and only cross referenced here.

Introduction

3. A total of two projects for bilateral cooperation with a value of US \$1,076,800 (including agency fees) have been received by the Secretariat for approval at the 67th meeting. One from the Government of Italy, and the other from the Government of Japan, as shown in Table 1.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)

Bilateral Agency	Amount Requested (US\$)	Number of Projects
Italy	67,800	1
Japan	1,009,000	1
Total	1,076,800	2

REQUEST FROM THE GOVERNMENT OF ITALY

Introduction

4. Table 2 provides a summary of the request for bilateral co-operation from the Government of Italy. The value of this request (US \$67,800) does not exceed 20 per cent of Italy’s contribution for 2012 (US \$1,700,590).

Table 2

SUBMISSION FROM THE GOVERNMENT OF ITALY

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
HCFC phase-out management plan (stage I, second tranche)	Ghana	60,000	(1)
Agency Fee		7,800	
TOTAL		67,800	

(1) UNEP/OzL.Pro/ExCom/67/25

GHANA: HCFC phase-out management plan (stage I, second tranche) (US \$60,000)

5. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/67/25.

REQUEST FROM THE GOVERNMENT OF JAPAN

Introduction

6. Table 3 provides a summary of the request for bilateral co-operation from the Government of Japan. The value of this request (US \$1,009,000) does not exceed 20 per cent of Japan’s contribution for 2012 (US \$4,262,532).

Table 3

SUBMISSION FROM THE GOVERNMENT OF JAPAN

Project Title	Country	Amount Requested (US\$)	Amount Recommended (US\$)
Pilot demonstration project on ODS waste management and disposal	China	900,000	(1)
Agency Fee		109,000	
Total		1,009,000	

(1) UNEP/OzL.Pro/ExCom/67/23

CHINA: Pilot demonstration project on ODS waste management and disposal (US \$900,000)

7. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/67/23.

GENERAL RECOMMENDATION

8. The Executive Committee may wish:

- (a) To request the Treasurer to offset the costs of the bilateral projects approved at the 67th meeting as follows:
 - (i) [US \$XXX] (including agency fees) against the balance of the Italy’s bilateral contribution for 2012;
 - (ii) [US \$XXX] (including agency fees) against the balance of Japan’s bilateral contribution for 2012.
