



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/68/8
13 November 2012



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-eighth Meeting
Montreal, 3-7 December 2012

2012 CONSOLIDATED MULTI-YEAR AGREEMENT PROJECT COMPLETION REPORT

Background

1. Decision 62/6(c) of the Executive Committee requests the Senior Monitoring and Evaluation Officer to “address the issue of development of a completion report format for completed multi-year projects as a matter of priority and to inform the 65th meeting of the Executive Committee on progress.”
2. The Senior Monitoring and Evaluation Officer prepared a draft report format that was discussed with the agencies and eventually, after further modifications, noted by the Executive Committee at its 65th meeting (decision 65/6). The report format for completed multi-year projects was subsequently translated into an electronic version. A consultant was recruited for this purpose. Several tests were made in cooperation with the bilateral and the implementing agencies.
3. A draft consolidated report format was prepared to synthesize data from various multi-year agreement (MYA) project completion reports. This is an initial version of the format that may be further amended once data are available. It was however not possible to prepare a consolidated report since only one submission was received from UNDP for a project in Ghana.
4. Several agencies prepared MYA project completion reports but did not submit them. This may be because either the lead agency did not review data, or data is incomplete, or the lead agency omitted to press the “reviewed” button which would complete the submission.
5. The submission of MYA project completion reports should perhaps not take place at the same time as the others. It would be probably easier for the bilateral and the implementing agencies to submit one type of report per meeting.

Recommendation

6. The Executive Committee may wish to take note of the information provided in document UNEP/OzL.Pro/ExCom/68/8 and request the bilateral and the implementing agencies to submit the multi-year agreement project completion reports to the second annual meeting of the Executive Committee.
