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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Seventy-fourth Meeting
Montreal, 18-22 May 2015

MULTI-YEAR AGREEMENT DATABASE REPORT

1. This document provides information to the Executive Committee on the use of the database for the annual reporting on multi-year agreements (MYAs), pursuant to decision 63/61(e)¹.

Data entry

2. Since the last report submitted to the 72th meeting², more information was added into the database. However, in several cases the data entered was incomplete and not fulfilling the requirements of decision 63/61(d)³. To assess the completeness of the information contained in the 146 MYAs for HCFC phase-out management plans in the database, as submitted by relevant bilateral and implementing agencies, the Senior Monitoring and Evaluation Officer (SMEO) has grouped them in the following three categories:

Category I: MYAs for countries for which data on the overall plan and planned activities in the annual implementation plan have been updated (as of December 2014);

Category II: MYAs for countries where the overall plan has been entered, but data is missing for some or all of the years with planned activities in the annual implementation plan; and

Category III: MYAs for countries missing both the overall plan and the planned activities in the annual implementation plan.

¹ The Senior Monitoring and Evaluation Officer was requested to inform the Executive Committee on the status of update of the information contained in the database tables.

² UNEP/OzL.Pro/ExCom/72/8.

³ Implementing agencies were requested “to update the entries in the MYA database shortly after the approval of an HCFC phase-out management plan (HPMP) to reflect the approved and planned activities for the whole HPMP and the relevant annual implementation plans up to and including the year of the next tranche submission” (decision 63/61(d)).

3. Table 1 shows the distribution of the MYAs in the different categories. It is noted that only 26 per cent of the MYAs have been updated in the database, while for the remaining 74 per cent information is missing in the annual implementing plan and/or overall plan.

Table 1. Distribution of MYAs for HPMPs according to completeness of information

Category	I	II	III	Total
Number of countries	38	81	27	146
Percentage (%)	26	55	19	100

4. Agencies cited the main barriers to completing the MYA data entry as the workload associated with the task and expressed some concerns about the feasibility of providing such detailed data if it were not available in project documentation as it would be very time-consuming and onerous to collect it with implications for agency costs. However, all agencies underlined their commitment to providing the mandatory data.

RECOMMENDATION

5. The Executive committee may wish:

- (a) To take note of the report on the multi-year agreement database contained in document UNEP/OzL.Pro/ExCom/74/8;
- (b) To request bilateral and implementing agencies to fill in the missing information in the MYA database and to update it no later than eight weeks prior to the 75th meeting of the Executive Committee; and
- (c) To note that bilateral agencies not directly involved in project implementation might request the implementing agencies to report the information required in paragraph (b) on their behalf.
