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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Seventy-seventh Meeting  
Montreal, 28 November - 2 December 2016

**UNEP's WORK PROGRAMME AMENDMENTS FOR 2016**

## COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee of US \$2,616,226, plus agency support costs of US \$27,300 for its 2016 work programme amendments listed in Table 1. The submission is attached to the present document.

**Table 1: UNEP's work programme amendments for 2016**

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
<b>SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL</b>			
<b>A1: Renewal of institutional strengthening projects</b>			
Bahamas	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Cook Islands	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Cote d'Ivoire	Renewal of institutional strengthening project (phase VIII)	136,115	136,115
Democratic Republic of the Congo	Renewal of institutional strengthening project (phase VIII)	85,000	85,000
Dominican Republic	Renewal of institutional strengthening project (phase IX)	171,946	171,946
Eritrea	Renewal of institutional strengthening project (phase III)	85,000	85,000
Ethiopia	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Fiji	Renewal of institutional strengthening project (phase X)	85,000	85,000
Gambia	Renewal of institutional strengthening project (phase IX)	85,000	85,000
Guinea-Bissau	Renewal of institutional strengthening project (phase V)	85,000	85,000
Kyrgyzstan	Renewal of institutional strengthening project (phase VIII)	148,262	148,262
Lesotho	Renewal of institutional strengthening project (phase VIII)	85,000	85,000
Madagascar	Renewal of institutional strengthening project (phase VII)	85,000	85,000
Maldives	Renewal of institutional strengthening project (phase IX)	85,000	85,000
Mauritius	Renewal of institutional strengthening project (phase V)	85,000	85,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Nepal	Renewal of institutional strengthening project (phase IX)	85,000	85,000
Paraguay	Renewal of institutional strengthening project (phase VIII)	85,000	85,000
Republic of Moldova	Renewal of institutional strengthening project (phase IX)	88,748	88,748
Somalia	Renewal of institutional strengthening project (phase III)	85,000	85,000
Suriname	Renewal of institutional strengthening project (phase VI)	93,866	93,866
Togo	Renewal of institutional strengthening project (phase IX)	85,000	85,000
Vanuatu	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Viet Nam	Renewal of institutional strengthening project (phase XI)	152,289	152,289
Zambia	Renewal of institutional strengthening project (phase VI)	85,000	85,000
Subtotal for A1		2,406,226	2,406,226
Agency support costs (nil for institutional strengthening) for A1:		0	0
Total for A1		2,406,226	2,406,226
<b>A2: Technical assistance for preparation for verification reports</b>			
Benin	Verification report on the implementation of the HPMP	30,000	30,000
Cape Verde	Verification report on the implementation of the HPMP	30,000	30,000
Chad	Verification report on the implementation of the HPMP	30,000	30,000
Guyana	Verification report on the implementation of the HPMP	30,000	30,000
Mozambique	Verification report on the implementation of the HPMP	30,000	30,000
Saint Vincent and the Grenadines	Verification report on the implementation of the HPMP	30,000	30,000
Sierra Leone	Verification report on the implementation of the HPMP	30,000	30,000
Subtotal for A2		210,000	210,000

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Agency support costs (13 per cent for technical assistance):		27,300	27,300
Total for A2		237,300	237,300
Grand total (A1 and A2):		2,643,526	2,643,526

## SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

### A1: Institutional strengthening

#### Project description

2. UNEP submitted the requests for the renewal of the institutional strengthening (IS) projects for the countries listed in Table 1. The description for these projects is presented in Annex I to the present document.

#### Secretariat's comments

3. The Secretariat reviewed the requests for the renewal of 25 IS projects submitted by UNEP on behalf of the Governments concerned against the guidelines and relevant decisions regarding eligibility and funding levels. The requests were cross-checked against the original IS work plan for the previous phase, country programme and Article 7 data, the latest report on implementation of the HCFC phase-out management plan (HPMP), the agency's progress report, and any relevant decisions of the Meeting of the Parties to the Montreal Protocol. It was noted that these countries are in compliance with the ODS phase-out targets under the Montreal Protocol and that their annual HCFC consumption does not exceed the annual maximum allowable total consumption indicated in their respective HPMP agreements with the Executive Committee. Furthermore, all requests submitted included performance indicators for the planned activities for the next phase of the IS projects in accordance with decision 74/51(e)<sup>1</sup>.

#### Secretariat's recommendations

4. The Secretariat recommends blanket approval of the IS renewal requests for Bahamas, Cook Islands, Cote d'Ivoire, Democratic Republic of the Congo, Dominican Republic, Eritrea, Ethiopia, Fiji, Gambia, Guinea Bissau, Kyrgyzstan, Lesotho, Madagascar, Maldives, Mauritius, Federated States of Micronesia, Nepal, Paraguay, Republic of Moldova, Somalia, Suriname, Togo, Vanuatu, Viet Nam, and Zambia at the level of funding indicated in Table 1 of this document. The Executive Committee may wish to express to the aforementioned Governments the comments which appear in Annex II to this document.

### A2: Technical assistance to prepare verification reports on HCFC consumption

5. The Executive Committee, in decision 76/17, requested relevant bilateral and implementing agencies include in their respective work programme amendments for submission to the 77<sup>th</sup> meeting, funding for verification reports for stage I of the HPMPs for *inter alia*, Benin, Cape Verde, Chad, Guyana, Mozambique, Saint Vincent and the Grenadines, and Sierra Leone, where UNEP is the lead implementing agency.

<sup>1</sup> The Executive Committee decided to continue to use the existing format for IS renewals as approved at the 61<sup>st</sup> meeting (decision 61/43(c)) with a modification in section 10, to indicate that performance indicators should be included, as contained in Annex XIX to document UNEP/OzL.Pro/ExCom/74/56 (decision 74/51(e)).

**Secretariat's comments**

6. The Secretariat noted that the funding requested was consistent with the funds approved by the Executive Committee for similar verifications in previous meetings. It further noted that verification reports for these countries have to be submitted at least 60 days prior to the applicable Executive Committee meeting where the next funding tranches for their HPMP are being sought.

**Secretariat's recommendation**

7. The Secretariat recommends blanket approval for the verification reports on the implementation of stage I of HCFC phase-out management plans (HPMPs) for Benin, Cape Verde, Chad, Guyana, Mozambique, Saint Vincent and the Grenadines, and Sierra Leone, at the level of funding indicated in Table 1 on the understanding that the verification reports should be submitted at least 60 days prior to the applicable Executive Committee meetings where the next funding tranches for their HPMPs are being sought.

**Annex I**

**INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS**

**Bahamas (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-96	50,000
Phase II:	Apr-03 & Apr-04	43,333
Phase III:	Nov-06	60,000
Phase IV:	Jul-10	60,000
Phase V:	May-14	60,000
	<b>Total:</b>	<b>273,333</b>
Amount requested for renewal (phase VI) (US \$):		85,000
Amount recommended for approval for phase VI (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1996
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		4.8
(c) Annex E (methyl bromide) (average 1995-1998)		0.2
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		3.52
(c) Annex E, (methyl bromide)		0.00
	<b>Total:</b>	<b>3.52</b>
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,459,575
Amount disbursed (as at December 2014) (US \$):		1,220,328
ODS to be phased out (as at May 2016) (ODP tonnes):		79.0
ODS phased out (as at December 2014) (ODP tonnes):		78.6

1. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	675,592
(b) Institutional strengthening:	273,333
(c) Project preparation, technical assistance, training and other non-investment projects:	510,650
<b>Total:</b>	<b>1,459,575</b>

Progress report

2. During phase V of the IS project the national ozone unit (NOU) faced implementation challenges due to the establishment of a revised Government procedure for the signature of agreements requiring Cabinet level clearance. However, most IS objectives were achieved including the implementation of HCFC quotas among importers; Article 7 and country programme (CP) data reporting; participation in iPIC (informal Prior Informed Consent) to improve the enforcement of the licensing system; coordination of HCFC phase-out activities; capacity building and certification of refrigeration technicians and customs officers; and public awareness activities and celebration of International Ozone Day. The Bahamas hosted

the sub-regional network meeting of national ozone officers (NOOs) in March of 2015 and participated in other network and Montreal Protocol meetings.

Plan of action

3. During phase VI of the IS project the NOU will promote the move to energy efficient and climate friendly alternative refrigerants. Through the enforcement of the licensing and quota system and increased duties on ODS and ODS-based equipment, the country aims to reduce HCFC-22 consumption by 5 to 10 per cent annually. The NOU will work closely with the Customs to obtain reliable ODS data so that CP and Article 7 data can be cross-checked and submitted in a timely manner. The steering committee and refrigeration association will be involved in the implementation of the HPMP. Awareness raising activities will endeavour to highlight the potential energy saving benefits of HCFC alternatives. A number of training activities for technicians are also planned. The Bahamas will participate in regional network and international Montreal Protocol meetings.

**Cook Islands (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Dec-04 & Nov-06	30,000
	Phase II: Nov-07 & Nov-09	47,500
	Phase III: Dec-10	60,000
	Phase IV: Jul-12	60,000
	Phase V: May-14	60,000
	Total:	257,500
Amount requested for renewal (phase VI) (US \$):		85,000
Amount recommended for approval for phase VI (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2004
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
	(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
	(b) Annex C, Group I (HCFCs) (average 2009-2010)	0.1
	(c) Annex E, (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
	(a) Annex B, Group III (methyl chloroform)	0.00
	(b) Annex C, Group I (HCFCs)	0.00
	(c) Annex E (methyl bromide)	0.00
	Total:	0.00
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		408,600
Amount disbursed (as at December 2012) (US \$):		262,330
ODS to be phased out (as at May 2016) (ODP tonnes):		1.5
ODS phased out (as at December 2014) (ODP tonnes):		0.5

4. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	257,500

(c) Project preparation, technical assistance, training and other non-investment projects:	151,100
Total:	408,600

### Progress report

5. A new ozone officer was appointed in 2014 and the implementation of activities in phase V of the IS project were satisfactory including the enforcement of the licensing and quota system. The NOU managed all national and regional activities required under the Montreal Protocol including the IS project, HPMP, and ODS alternative survey, and submitted 2014 and 2015 CP and Article 7 data to the Fund and Ozone Secretariats, respectively. The NOU worked closely with the refrigeration association to promote and develop services for its members.

### Plan of action

6. The phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on the import of HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the certification system for refrigeration and air-conditioning (RAC) servicing technicians; strengthening of the refrigeration industry association; training and capacity building for law enforcement officials, customs brokers and RAC servicing technicians; awareness-raising activities; submission of ODS data to the Fund and Ozone Secretariats; coordination and implementation of the stage I of the HPMP and participation in regional network and Montreal Protocol meetings. The Government plans to channel more support for the implementation of activities in the outer islands where the demand for servicing RAC equipment and services is increasing to meet the growing tourism sector.

### **Côte d'Ivoire: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-94	122,810
Phase II:	Nov-98	81,800
Phase III:	Jul-04 & Apr-06	106,340
Phase IV:	Nov-07	106,340
Phase V:	Dec-10	106,340
Phase VI:	Dec-12	106,340
Phase VII:	Nov-14	106,340
	Total:	736,310
Amount requested for renewal (phase VIII) (US \$):		136,115
Amount recommended for approval for phase VIII (US \$):		136,115
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		136,115
Date of approval of country programme:		1994
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		63.8
(c) Annex E (methyl bromide) (average 1995-1998)		8.1
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		51.33
(c) Annex E (methyl bromide)		3.00
	Total:	54.33
Year of reported country programme implementation data:		2015

Amount approved for projects (as at May 2016) (US \$):	5,542,417
Amount disbursed (as at December 2014) (US \$):	2,104,694
ODS to be phased out (as at May 2016) (ODP tonnes):	473.8
ODS phased out (as at December 2014) (ODP tonnes):	210.0

7. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	3,325,957
(b) Institutional strengthening:	736,310
(c) Project preparation, technical assistance, training and other non-investment projects:	1,480,150
Total:	5,542,417

Progress report

8. The NOU implemented phase VII of the IS project. ODS import data was collected and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. Annual HCFC import quotas were established and enforced, and annual meetings were held with the National Ozone Committee, major importers and consumers associations. The NOU ensured coordination of the HPMP activities including: raining of RAC trainers and RAC technicians, and enforcement and customs officers. Awareness activities included the dissemination of information on the availability of HCFC alternatives, information on laws such as the ban on import of HCFC-based equipment, regulations and decisions of Meetings of the Parties (MOP), and celebration of International Ozone Day. Côte d'Ivoire participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

9. During phase VIII of the IS project the NOU plans to: continue information dissemination and awareness raising on low-global warming potential (GWP) alternatives to HCFCs; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; collect and report ODS data to the Fund and Ozone Secretariats.

**Democratic Republic of Congo: Renewal of institutional strengthening**

Summary of the project and country profile	UNEP
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-99	32,270
Phase II: Dec-00	64,540
Phase III: Jul-05	64,540
Phase IV: Jul-07	64,540
Phase V: Jul-09	48,405
Phase VI: Dec-10	64,540
Phase VII: Dec-13	64,540
Total:	403,375
Amount requested for renewal (phase VIII) (US \$):	85,000
Amount recommended for approval for phase VIII (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1999
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	

<b>Summary of the project and country profile</b>	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	4.7
(b) Annex C, Group I (HCFCs) (average 2009-2010)	66.2
(c) Annex E (methyl bromide) (average 1995-1998)	1.5
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.0
(b) Annex C, Group I (HCFCs)	15.40
(c) Annex E (methyl bromide)	0.0
<b>Total:</b>	<b>15.40</b>
Year of reported country programme implementation data:	
	2015
Amount approved for projects (as at May 2016) (US \$):	
	4,294,527
Amount disbursed (as at December 2014) (US \$):	
	3,874,869
ODS to be phased out (as at May 2016) (ODP tonnes):	
	356.2
ODS phased out (as at December 2014) (ODP tonnes):	
	351.5

10. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	2,278,680
(b) Institutional strengthening:	403,375
(c) Project preparation, technical assistance, training and other non-investment projects:	1,612,472
<b>Total:</b>	<b>4,294,527</b>

Progress report

11. The NOU successfully implemented activities related to phase VII of the IS project despite some delays following the retirement of the former ozone officer in December 2013. A new ozone officer was appointed in March 2015. ODS import data was collected CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. The NOU organized annual meetings of the National Ozone Committee, and with importers and consumers association in order to coordinate HCFC phase-out activities. Training was included RAC trainers who trained RAC technicians. Training was also provided to customs officers. Information on the availability of HCFC alternatives, laws such as the ban on import of HCFC-based equipment, regulations and MOP decisions were provided to HCFC consumers and importers and to the Customs department. The country celebrated International Ozone Day with activities in schools and the University of Kinshasa. The country participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

12. The NOU is planning the following activities: information dissemination and awareness raising including celebration of International Ozone Day and awareness on low-GWP alternatives to HCFCs; coordination of the HPMP activities with stakeholders; promoting and enforcing the licensing and quota system; continuing training of refrigeration technicians; establishing incentives on imports of hydrocarbons for various application and developing incentive programmes for companies wishing to convert refrigeration equipment; monitoring and evaluation; organizing annual stakeholder workshops; collecting and reporting ODS data to the Fund and Ozone Secretariats; and participation in regional network and Montreal Protocol meetings.

**Dominican Republic: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-95	155,000
Phase II:	Nov-99	103,000
Phase III:	Apr-03	134,333
Phase IV:	Apr-06	134,333
Phase V:	Nov-08	134,333
Phase VI:	Dec-10	134,333
Phase VII:	Dec-12	134,333
Phase VIII:	Nov-14	134,333
	Total:	1,063,998
Amount requested for renewal (phase IX) (US \$):		171,946
Amount recommended for approval for phase IX (US \$):		171,946
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		171,946
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		3.6
(b) Annex C, Group I (HCFCs) (average 2009-2010)		51.2
(c) Annex E (methyl bromide) (average 1995-1998)		104.2
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		43.39
(c) Annex E (methyl bromide)		0.00
	Total:	43.39
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		8,711,527
Amount disbursed (as at December 2014) (US \$):		7,628,653
ODS to be phased out (as at May 2016) (ODP tonnes):		675.8
ODS phased out (as at December 2014) (ODP tonnes):		692.4

13. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	5,615,804
(b) Institutional strengthening:	1,063,998
(c) Project preparation, technical assistance, training and other non-investment projects:	2,031,725
Total:	8,711,527

Progress report

14. The achievements during phase VII of the IS project were the import ban on HCFC-141b, pure and contained in imported pre-blended polyols, and the mandatory certification of service technicians. The NOU coordinated the application of Ministerial Decree (No. 2-2010) that bans the import of CFCs, halons, and methyl bromide for soil fumigation; coordination of ODS import/export controls with the Customs authorities; exchange of information with ODS exporter countries on sanctions and attempts to ship refrigerants without a valid license; awareness raising targeted at stakeholders and the general public; ongoing training activities in the servicing sector to promote good practices in refrigeration including the

certification of technicians; the complete conversion of the polyurethane foam manufacturing sector; cross checking ODS data and submission of ODS data reports to the Fund and Ozone Secretariats.

Plan of action

15. During phase IX of the IS project the following actions were planned: assistance to the national focal point and liaison with country authorities to maintain ozone layer protection issues as a national priority; continued application and implementation of the licensing and quota system and the ban on HCFC-141b; coordination of the HPMP; public awareness activities; training of servicing technicians on safety practices with flammable refrigerants and strengthening the certification system for technicians; monitoring the refrigerant recovery and recycling network; maintaining coordination with Customs to ensure effective implementation of ODS control measures and the prevention of illegal trade; and the promotion of a sustainable procurement policy for RAC among public institutions.

**Eritrea: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I: Nov-05 & Apr-08		80,000
Phase II: Dec-12		60,000
Total:		140,000
Amount requested for renewal (phase III) (US \$):		85,000
Amount recommended for approval for phase III (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase III to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2008
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		1.1
(c) Annex E (methyl bromide) (average 1995-1998)		0.5
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.0
(b) Annex C, Group I (HCFCs)		0.97
(c) Annex E, (methyl bromide)		0.0
Total:		0.97
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		750,000
Amount disbursed (as at December 2014) (US \$):		446,589
ODS to be phased out (as at May 2016) (ODP tonnes):		4.2
ODS phased out (as at December 2014) (ODP tonnes):		4.2

16. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	215,000
(b) Institutional strengthening:	140,000
(c) Project preparation, technical assistance, training and other non-investment projects:	395,000
Total:	750,000

Progress report

17. The NOU is completing the phase II of the IS project following the appointment of a new ozone officer early in 2015. Eritrea continued to maintain compliance with the Montreal Protocol. The NOU coordinated and monitored the HPMP and implemented IS activities including awareness programmes, training of RAC technicians, and customs officers, and established a working relationship with industry associations and enhanced collaboration with HCFC importers and other stakeholders. The HCFC import licensing system was strengthened and the quota system worked effectively. CP and Article 7 data was reported to the Fund and Ozone Secretariats, respectively. Twenty-four RAC technicians were certified under the European Standards of Certification and the NOU managed to establish three RAC training centres. The NOU participated in regional network and Montreal Protocol meetings.

Plan of action

18. Eritrea will focus on the activities that enhance the timely implementation of HCFC phase-out activities. The Department of Environment through the NOU will coordinate the planned activities to achieve the gradual phase-out of HCFCs. The NOU will ensure an enabling environment for robust collaboration to fully engage with stakeholders, continue training RAC technicians and customs officers and public awareness activities, and engage with custom officers to support the implementation and enforcement of ODS regulations. The NOU will ensure the preparation of the report on the non-ODS alternatives survey by December 2016.

**Ethiopia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Oct-96	60,500
Phase II:	Nov-99	40,300
Phase III:	Apr-03	52,432
Phase IV:	Dec-03 & Nov-06	60,000
Phase V:	Nov-09	60,000
Phase VI:	Nov-14	60,000
	Total:	333,232
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1996
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.5
(b) Annex C, Group I (HCFCs) (average 2009-2010)		5.5
(c) Annex E (methyl bromide) (average 1995-1998)		15.6
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		4.69
(c) Annex E (methyl bromide)		0.00
	Total:	4.69
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,175,757
Amount disbursed (as at December 2014) (US \$):		645,553
ODS to be phased out (as at May 2016) (ODP tonnes):		29.3
ODS phased out (as at December 2014) (ODP tonnes):		11.1

19. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	70,000
(b) Institutional strengthening:	333,232
(c) Project preparation, technical assistance, training and other non-investment projects:	772,525
Total:	1,175,757

Progress report

20. The NOU initiated activities under stage I of the HPMP including awareness raising, training and capacity building of refrigeration technicians, customs and other law enforcement officers. The quota-based HCFC licensing system was operationalized and facilities handling HCFCs was verified to have adequate human capacity and equipment to manage HCFCs in a sound manner. The NOU participated in network meetings and Montreal Protocol meetings.

Plan of action

21. During phase VII the NOU will strengthen the network between national institutions; additional training for RAC technicians will be conducted; public awareness activities will be implemented; programme activities under the HPMP will be monitored; the integration of Montreal Protocol objectives into national environmental policy and regulations will be ensured.

**Fiji: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-94	65,890
Phase II: Nov-99	43,930
Phase III: Jul-02	57,000
Phase IV: Dec-04 & Nov-05	60,000
Phase V: Nov-06	60,000
Phase VI: Nov-08	60,000
Phase VII: Jul-10	60,000
Phase VIII: Jul-12	60,000
Phase IX: May-14	60,000
Total:	526,820
Amount requested for renewal (phase X) (US \$):	85,000
Amount recommended for approval for phase X (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase X to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)	8.4
(c) Annex E (methyl bromide) (average 1995-1998)	0.7
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	3.87
(c) Annex E (methyl bromide)	0.00

<b>Summary of the project and country profile</b>	
Total:	3.87
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	1,390,445
Amount disbursed (as at December 2014) (US \$):	1,162,498
ODS to be phased out (as at May 2016) (ODP tonnes):	31.0
ODS phased out (as at December 2014) (ODP tonnes):	31.0

22. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	109,700
(b) Institutional strengthening:	526,820
(c) Project preparation, technical assistance, training and other non-investment projects:	753,925
Total:	1,390,445

Progress report

23. Fiji has strictly enforced and monitored its licensing and technicians' permit system which is being enforced through networking with other NOUs and the iPIC mechanism. Additionally, Fiji completed phase I of the training of the service technicians and enforcement officers is progressing with phase II; hosted the regional network meeting of the Pacific Island Countries' (PICs) ozone officers in 2014 and 2015, and the Joint Asia/Pacific Ozone officers network meeting, the Asia/Pacific the meeting on ODS alternative surveys, the Australia lead-RAC alternative technology exhibition and the PIC regional train the trainer training on good servicing practices related to hydrocarbon alternatives in 2016.

Plan of action

24. The activities under phase X of the IS project to include: enforcement of the ODS import-export licensing and quota system; data collection and reconciliation to ensure timely submission of CP and Article 7 data; support the operations of industry association; coordination with stakeholders for the implementation of HPMP; information dissemination promoting non-HCFC and energy efficient RAC equipment; and participation in regional network and Montreal Protocol meetings. The NOU will also finalize the ODS alternative survey.

**Gambia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	May-96	42,200
Phase II:	Mar-00	28,000
Phase III:	Dec-03	36,573
Phase IV:	Apr-06	60,000
Phase V:	Apr-08	60,000
Phase VI:	Jul-10	60,000
Phase VII:	Jul-12	60,000
Phase VIII:	May-14	60,000
	Total:	406,773
Amount requested for renewal (phase IX) (US \$):		85,000
Amount recommended for approval for phase IX (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		85,000

Date of approval of country programme:	1996
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)	1.5
(c) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	0.75
(c) Annex E (methyl bromide)	0.00
Total:	0.75
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	1,354,473
Amount disbursed (as at December 2014) (US \$):	1,153,969
ODS to be phased out (as at May 2016) (ODP tonnes):	42.8
ODS phased out (as at December 2014) (ODP tonnes):	42.6

25. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	243,500
(b) Institutional strengthening:	406,773
(c) Project preparation, technical assistance, training and other non-investment projects:	704,200
Total:	1,354,473

Progress report

26. The NOU facilitated the establishment of seven regional RAC technicians' associations, which assist in the monitoring of ODS consumption; CP and Article 7 data were submitted to the Fund and Ozone Secretariats, respectively, and initiated data collection for the ODS alternatives survey. Gambia celebrated the International Ozone Day; information materials were translated into various local languages to make it available to the wider population; and attended regional network and Montreal Protocol meetings.

Plan of action

27. During phase IX, the NOU will continue to collaborate with stakeholders and will encourage importers to invest in ODS alternatives particularly natural refrigerants, and advocate for incentives to have conversion projects for end users who are the major consumers of HCFCs. In collaboration with the Ozone Technical Working Group, customs and refrigeration technicians' associations, the NOU will focus training and certification programmes to build the capacity of RAC technicians in the proper and safe handling of refrigerants. The NOU will continue to use local communicators to raise awareness using local languages.

**Guinea Bissau: Renewal of institutional strengthening**

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Apr-03 & Jul-04	90,000
Phase II:	Nov-06	60,000
Phase III:	Jul-12	60,000
Phase IV:	Nov-14	60,000

<b>Summary of the project and country profile</b>	
Total:	270,000
Amount requested for renewal (phase V) (US \$):	85,000
Amount recommended for approval for phase V (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	2004
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.00
(b) Annex C, Group I (HCFCs) (average 2009-2010)	2.83
(c) Annex E (methyl bromide) (average 1995-1998)	0.00
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	2.48
(c) Annex E (methyl bromide)	0.00
Total:	2.48
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	1,179,900
Amount disbursed (as at December 2014) (US \$):	1,005,538
ODS to be phased out (as at May 2016) (ODP tonnes):	26.4
ODS phased out (as at December 2014) (ODP tonnes):	21.3

28. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	40,000
(b) Institutional strengthening:	270,000
(c) Project preparation, technical assistance, training and other non-investment projects:	869,900
Total:	1,179,900

#### Progress report

29. During phase IV of the IS project the following activities were carried out: ODS import data was collected and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively; annual meetings were held with the National Ozone Committee, and with the importers and consumers association; coordination of the HPMP; training of RAC trainers and RAC technicians; training of customs officers; awareness activities including information on the availability of HCFC alternatives, information on legislation, and MOP decisions; and celebration of International Ozone Day, and participated in regional network and in Montreal Protocol meetings.

#### Plan of action

30. In phase V of the IS project, the NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, provide information about annual quota to importers; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; and collect and report data to the Fund and Ozone Fund Secretariats, respectively.

### Kyrgyzstan: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-02	133,650
Phase II:	Dec-04	115,830
Phase III:	Nov-06	115,830
Phase IV:	Jul-08	115,830
Phase V:	Jul-10	115,830
Phase VI:	Dec-12	115,830
Phase VII:	Nov-14	115,830
	Total:	828,630
Amount requested for renewal (phase VIII) (US \$):		148,262
Amount recommended for approval for phase VIII (US \$):		148,262
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		148,262
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		4.1
(c) Annex E (methyl bromide) (average 1995-1998)		14.2
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		1.58
(c) Annex E (methyl bromide)		0.00
	Total:	1.58
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		2,943,357
Amount disbursed (as at December 2014) (US \$):		2,410,617
ODS to be phased out (as at May 2016) (ODP tonnes):		88.3
ODS phased out (as at December 2014) (ODP tonnes):		85.5

#### 31. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	539,800
(b) Institutional strengthening:	828,630
(c) Project preparation, technical assistance, training and other non-investment projects:	1,574,927
Total:	2,943,357

#### Progress report

32. During phase VII of the IS project the NOU updated the regulatory system to control HCFCs, resulting from accession to Eurasian Economic Union; developed legislation for implementation of the HCFC quota and licensing system which was approved; introduced the ban on the import of HCFC-based equipment in 2015; reported CP and Article 7 data on time; developed a code of good practice in RAC which was distributed to service companies and RAC technicians through the Public Association of Refrigeration technicians; coordinated the finalization of stage I of the HPMP initiated activities of stage II; and organized of Steering Committee and Industrial Association meetings as well as training workshops for customs officers and RAC technicians; and produced several publications in Russian and

Kyrgyz languages, synergies with climate change, and ozone layer protection; and coordinated the ODS alternatives survey.

#### Plan of action

33. The NOU will continue its work to ensure the compliance with the HCFC quota system and further develop legislative measures to control HCFCs consumption; will implement the activities of stage II of the HPMP to ensure accelerated phase-out of HCFC with a target of 97.5 per cent reduction by 2020; and will continue with public awareness related to the ozone layer and climate change.

#### **Lesotho: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Oct-96	30,000
Phase II:	Nov-99	20,000
Phase III:	Apr-05	26,000
Phase IV:	Nov-07	60,000
Phase V:	Dec-10	60,000
Phase VI:	Dec-12	60,000
Phase VII:	Nov-14	60,000
	Total:	316,000
Amount requested for renewal (phase VIII) (US \$):		85,000
Amount recommended for approval for phase VIII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1996
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		3.5
(c) Annex E (methyl bromide) (average 1995-1998)		0.1
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		0.75
(c) Annex E (methyl bromide)		0.00
	Total:	0.75
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		922,395
Amount disbursed (as at December 2014) (US \$):		681,191
ODS to be phased out (as at May 2016) (ODP tonnes):		6.2
ODS phased out (as at December 2014) (ODP tonnes):		7.0

34. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	295,300
(b) Institutional strengthening:	316,000
(c) Project preparation, technical assistance, training and other non-investment projects:	311,095
	Total:
	922,395

Progress report

35. During phase VII of the IS project the NOU started the ODS alternatives survey; implemented ODS regulations through the enforcement of licensing and quota system to control of ODS import/export; embarked on an awareness programme; trained customs officers, and refrigeration technicians; and completed first tranche of stage I of the HPMP. Lesotho celebrated International Ozone Day and participated in regional network in Montreal Protocol meetings.

Plan of action

36. The NOU plans to coordinate the finalization of the ODS alternatives survey; will continue with the training programme for RAC technicians and implement refresher training for custom officers to support the implementation and enforcement of ODS regulations; will provide CP and Article 7 data to the Fund and Ozone Secretariats, respectively; and will continue awareness raising programme and participation in regional network and Montreal Protocol meetings.

**Madagascar: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Nov-99	70,000
Phase II:	Jul-04	60,700
Phase III:	Jul-06	60,700
Phase IV:	Nov-09 & Apr-10	60,700
Phase V:	Jul-12	60,700
Phase VI:	Nov-14	60,700
	Total:	373,500
Amount requested for renewal (phase VII) (US \$):		85,000
Amount recommended for approval for phase VII (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1999
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		24.9
(c) Annex E (methyl bromide) (average 1995-1998)		2.6
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		14.03
(c) Annex E, (methyl bromide)		0.00
	Total:	14.03
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,745,900
Amount disbursed (as at December 2014) (US \$):		1,281,708
ODS to be phased out (as at May 2016) (ODP tonnes):		46.8
ODS phased out (as at December 2014) (ODP tonnes):		35.4

37. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	385,000
(b) Institutional strengthening:	373,500
(c) Project preparation, technical assistance, training and other non-investment projects:	987,400
Total:	1,745,900

Progress report

38. The NOU implemented phase VI of the IS project including: collection of ODS import data from the Customs Department and submission of CP and Article 7 to the Fund and Ozone Secretariats, respectively; stakeholder coordination through annual meetings with the National Ozone Committee, and the importer and consumer association; coordination of the HPMP; training of RAC trainers and RAC technicians and customs officers, and awareness activities and distribution of information materials; celebration of International ozone day; and participation in regional network in Montreal Protocol meetings.

Plan of action

39. The NOU is planning the following activities: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report data to the Fund and Ozone Secretariats.

**Maldives: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-94	41,250
Phase II: Jul-02	35,753
Phase III: Dec-04	60,000
Phase IV: Nov-06	60,000
Phase V: Nov-08	60,000
Phase VI: Jul-10	60,000
Phase VII: Jul-12	60,000
Phase VIII: May-14	60,000
Total:	437,003
Amount requested for renewal (phase IX) (US \$):	85,000
Amount recommended for approval for phase IX (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2010
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)	4.6
(c) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00

(b) Annex C, Group I (HCFCs)	2.45
(c) Annex E (methyl bromide)	0.00
Total:	2.45
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	2,243,003
Amount disbursed (as at December 2014) (US \$):	1,451,495
ODS to be phased out (as at May 2016) (ODP tonnes):	5.21
ODS phased out (as at December 2014) (ODP tonnes):	2.9

#### 40. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	505,000
(b) Institutional strengthening:	437,003
(c) Project preparation, technical assistance, training and other non-investment projects:	1,301,000
Total:	2,243,003

#### Progress report

41. During phase VIII of the IS project the Maldives Parliament introduced tax incentives and disincentives to promote the adoption of low-GWP alternatives for HCFC, and HCFC-based equipment was banned from 31 May 2016. The NOU organized law enforcement workshops for custom and enforcement officers and RAC training workshops for servicing technicians in the fisheries and tourism sector; organized a meeting for the Cabinet to share information on ozone activities and the country's Montreal Protocol obligations; formed a national chemicals committee to coordinate the implementation of the HPMP and advise the Government on technical and legal issues related to the HPMP; awareness raising among fisheries, and the public. A steering committee was formed for the Strengthening Low Carbon Energy Island Strategies (LCEI) project with the NOU, relevant ministries and the Maldives Energy Authority. The NOU submitted its CP data report to the Fund Secretariat and submitted Article 7 data report to the Ozone Secretariat. Maldives participated in regional network and Montreal Protocol meetings.

#### Plan of action

42. The NOU will organize training programmes and awareness activities for the tourism and fisheries sectors, RAC trainers and servicing technicians, and importers and will continue information sharing on ozone activities and Montreal Protocol obligations with the new Cabinet; will continue to celebrate International Ozone Day; will develop a booklet on HCFC alternatives in local languages aimed at the general public; will continue its submission of ODS data to the Fund and Ozone Secretariats and will plan to participate in regional network meeting.

#### **Mauritius: Renewal of institutional strengthening**

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jun-93	50,000
Phase II:	Apr-05	60,000
Phase III:	Nov-07	60,000
Phase IV:	Nov-14	60,000
Total:		230,000
Amount requested for renewal (phase V) (US \$):		85,000
Amount recommended for approval for phase V (US \$):		85,000

Agency support costs (US \$):	0
Total cost of institutional strengthening phase V to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1993
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.1
(b) Annex C, Group I (HCFCs) (average 2009-2010)	8.0
(c) Annex E (methyl bromide) (average 1995-1998)	0.1
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	6,79
(c) Annex E (methyl bromide)	0.00
Total:	6.79
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	1,969,465
Amount disbursed (as at December 2014) (US \$):	1,535,182
ODS to be phased out (as at May 2016) (ODP tonnes):	57.7
ODS phased out (as at December 2014) (ODP tonnes):	59.8

#### 43. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,063,738
(b) Institutional strengthening:	230,000
(c) Project preparation, technical assistance, training and other non-investment projects:	675,727
Total:	1,969,465

#### Progress report

44. During phase IV of the IS project the NOU implemented the enforcement of the HCFC licensing and quota system; an awareness programme, training of Customs officers and refrigeration trainers and technicians and strengthening the capacity of training centres. A meeting was held in June 2016 with stakeholders for the preparation of the regulation for the use and handling of natural refrigerants to raise the awareness of RAC technicians. The NOU participated in regional network and Montreal Protocol meetings, and the Green Cooling Africa workshop in June 2016.

#### Plan of action

45. In phase V of the IS project the NOU will: continue with the training programme for the technicians in the refrigeration sector and training of customs officers to support the implementation and enforcement of ODS regulations; implement an awareness raising programme; submit CP and Article 7 data to the Fund and Ozone Secretariats, respectively; maintain collaboration with stakeholders and industry associations; coordinate the implementation of the HPMP; prepare a draft of the standard/regulation for the use and handling of natural refrigerants; and participate in regional network meetings.

**Micronesia (Federated States of): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Mar-02	34,000
Phase II:	Jul-06 & Jul-09	41,333
Phase III:	Jul-10	60,000
Phase IV:	Jul-12	60,000
Phase V:	May-14	60,000
	Total:	255,333
Amount requested for renewal (phase VI) (US \$):		85,000
Amount recommended for approval for phase VI (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2002
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		0.2
(c) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		0.00
(c) Annex E (methyl bromide)		0.00
	Total:	0.00
Year of reported country programme implementation data:		2016
Amount approved for projects (as at May 2016) (US \$):		432,133
Amount disbursed (as at December 2014) (US \$):		278,746
ODS to be phased out (as at May 2016) (ODP tonnes):		1.1
ODS phased out (as at December 2014) (ODP tonnes):		0.0

46. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	255,333
(c) Project preparation, technical assistance, training and other non-investment projects:	176,800
	Total:
	432,133

Progress report

47. During phase VI of the IS project, the NOU continued to enforce the ODS licensing and quota system and completed stakeholder consultations, customs officers and law enforcement training workshops, training workshops in the RAC sector in each of the four States;<sup>2</sup> The NOU assisted each state to re-organize its RAC association; commemorated International Ozone Day and carried out public awareness activities in all four states. CP data and Article 7 to the Fund and Ozone Secretariats, respectively. The country participated in regional network meetings and also in Montreal Protocol.

<sup>2</sup> The 607 island nation that is the Federated States of Micronesia is made up of four groups of island States Yap, Chuuk, Pohnpei and Kosrae

Plan of action

48. The NOU will continue to review the ODS regulations to include HFCs and other alternative refrigerants and establish the quota and licensing for HFCs import permits. The re-enforcement of the amended regulations will require consultations with the four States and training of RAC technicians, customs and law enforcement officers. RAC servicing technicians will be trained each State on good servicing practices; the NOU plans to seek co-financing to support training and the acquisition of training tools for each State, and a pilot study to replace the HCFC and HFC based-equipment in five government centres and the five campuses of the Community College. The NOU will provide trainings for customs officers and other law enforcement officers; continue to coordinate the implementation of the HPMP; carry out awareness and information activities.

**Nepal: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		UNEP
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-98	62,000
	Phase II: Jul-02	53,733
	Phase III: Dec-04	60,000
	Phase IV: Nov-06	60,000
	Phase V: Nov-08	60,000
	Phase VI: Jul-10	60,000
	Phase VII: Jul-12	60,000
	Phase VIII: May-14	60,000
	Total:	475,733
Amount requested for renewal (phase IX) (US \$):		85,000
Amount recommended for approval for phase IX (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1998
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a)	Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b)	Annex C, Group I (HCFCs) (average 2009-2010)	1.1
(c)	Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a)	Annex B, Group III (methyl chloroform)	0.00
(b)	Annex C, Group I (HCFCs)	0.55
(c)	Annex E (methyl bromide)	0.00
	Total:	0.55
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,603,739
Amount disbursed (as at December 2014) (US \$):		1,196,886
ODS to be phased out (as at May 2016) (ODP tonnes):		30.5
ODS phased out (as at December 2014) (ODP tonnes):		24.4

49. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	175,600
(b) Institutional strengthening:	475,733
(c) Project preparation, technical assistance, training and other non-investment projects:	952,406
Total:	1,603,739

Progress report

50. During the period covered by phase VIII of the IS project the NOU coordinated activities including the trainer training and technicians workshops on good RAC practices in the servicing sector, and the Montreal Protocol Enforcement Training Programme in Kathmandu; celebrated International Ozone Day; submitted CP and Article 7 data for 2015 and conducted awareness activities and information dissemination. The border dialogues regarding legislative measure for the control of HCFCs scheduled for December 2015 did not take place since the ozone office could not be used for several months following structural damage caused by the earthquake in April 2015. The border dialogue is now scheduled for the last quarter of 2016.

Plan of action

51. The NOU plans to strengthen the quota system in coordination with importers and customs authorities, strengthening data collection approaches for CP and Article 7 data, and organize outreach workshops for stakeholders; will coordinate HPMP implementation including the organization training workshops for RAC technician, a train the trainer focussing on safety issues using flammable refrigerants, one Montreal Protocol Enforcement Training Programme, an awareness workshop for the Hotel Association, and distribution of refrigerant identifier to Department of Customs. The NOU will participate in regional network and Montreal Protocol meetings and continue public awareness activities including the celebration of International Ozone Day.

**Paraguay: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Feb-97	66,300
Phase II: Dec-00	44,200
Phase III: Apr-03	57,460
Phase IV: Nov-07	60,000
Phase V: Jul-10	60,000
Phase VI: Apr-12	60,000
Phase VII: May-14	60,000
Total:	407,960
Amount requested for renewal (phase VIII) (US \$):	85,000
Amount recommended for approval for phase VIII (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	1997
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)	18.0
(c) Annex E (methyl bromide)	0.9

Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		15.99
(c) Annex E (methyl bromide)		0.00
	Total:	15.99
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		3,387,037
Amount disbursed (as at December 2014) (US \$):		2,646,910
ODS to be phased out (as at May 2016) (ODP tonnes):		343.7
ODS phased out (as at December 2014) (ODP tonnes):		337.5

52. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	1,486,979
(b) Institutional strengthening:	407,960
(c) Project preparation, technical assistance, training and other non-investment projects:	1,492,098
Total:	3,387,037

Progress report

53. During phase VII of the IS project the NOU of Paraguay worked with the private and public sectors. Achievements included the banning of imports of new HCFC-22-based air-conditioning equipment, a national schedule for phasing out HCFC-22-based equipment, and the publication of technical standards for safe use of hydrocarbons. The NOU has strengthened ODS import/export controls with the Customs and other enforcement authorities; exchanged of information with ODS exporting countries and re-shipment of HCFC imports' without a license; awareness raising; training activities in the servicing sector to promote good practices and the certification of technicians; cross checked ODS data and submission of CP and Article 7 data reports.

Plan of action

54. The work plan for phase VIII of the IS phase comprises of: continued application and implementation the ODS quota and licensing system; assistance to the national focal point and liaison with country authorities to maintain Montreal Protocol issues as a top priority; coordination of the implementation of the HPMP with the involvement of stakeholders; public awareness activities; training and certification of RAC technicians; development of a refrigerant recovery and recycling network; continued coordination with the Customs to assure implementation of ODS control measures and prevention of illegal trade; inclusion of universities and other technical institutions to test new RAC technologies, and provision of tools for strengthening the services workshops.

**Republic of Moldova: Renewal of institutional strengthening**

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul-98	80,000
Phase II:	Mar-02	69,334
Phase III:	Jul-04	69,334
Phase IV:	Apr-06	69,334
Phase V:	Apr-08	69,334
Phase VI:	Jul-10	69,334
Phase VII:	Jul-12	69,334

Phase VIII:	May-14	69,334
	Total:	565,338
Amount requested for renewal (phase IX) (US \$):		88,748
Amount recommended for approval for phase IX (US \$):		88,748
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		88,748
Date of approval of country programme:		1998
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		1.0
(c) Annex E (methyl bromide) (average 1995-1998)		7.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		0.82
(c) Annex E (methyl bromide)		0.00
		Total:
		0.82
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		2,113,418
Amount disbursed (as at December 2014) (US \$):		1,899,846
ODS to be phased out (as at May 2016) (ODP tonnes):		94.2
ODS phased out (as at December 2014) (ODP tonnes):		94.2

55. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	393,000
(b) Institutional strengthening:	565,338
(c) Project preparation, technical assistance, training and other non-investment projects:	1,155,080
	Total:
	2,113,418

Progress report

56. During phase VIII of the IS project CP and Article 7 was submitted in a timely manner, and the NOU coordinated the implementation of the HPMP; the NOU participated in the Montreal Protocol and regional network meetings will host the Europe and Central Asia thematic meeting on HPMPs and ODS alternative surveys in November 2016. The NOU introduced the certification system for service technicians; stage II of the HPMP was prepared and submitted to the 77<sup>th</sup> meeting; and the report on the ODS alternatives survey is being prepared. Steering Committee meetings were organized, as well as training workshops for customs officers and refrigeration technicians, informational campaigns for children and youth.

Plan of action

57. Under phase IX the Ozone Office will continue to ensure the compliance with the HCFC quota system and Montreal Protocol phase-out targets, assist in further developing supportive legislative measures to control HCFCs consumption; training and certification system, and formulating the training programme for natural refrigerants. Cooperation with the public association of refrigeration technicians will be strengthened and training materials for refrigeration technician and customs officers will be updated. Public awareness activities will include celebration of International Ozone Day.

**Somalia: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Mar-02 & Dec-04	52,000
Phase I:	Nov-09 & Dec-10	60,000
Phase II:	Dec-12	60,000
	Total:	172,000
Amount requested for renewal (phase III) (US \$):		85,000
Amount recommended for approval for phase III (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase III to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		2009
Date of approval of HCFC phase-out management plan:		2012
Baseline consumption of controlled substances (ODP tonnes):		
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)		45.1
(c) Annex E (methyl bromide) (average 1995-1998)		0.5
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(a) Annex B, Group III (methyl chloroform)		0.00
(b) Annex C, Group I (HCFCs)		15.92
(c) Annex E (methyl bromide)		0.00
	Total:	15.92
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		505,874
Amount disbursed (as at December 2014) (US \$):		330,309
ODS to be phased out (as at May 2016) (ODP tonnes):		0.5
ODS phased out (as at December 2014) (ODP tonnes):		0

58. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	133,500
(b) Institutional strengthening:	172,000
(c) Project preparation, technical assistance, training and other non-investment projects:	200,374
Total:	505,874

Progress report

59. The Government of Somalia is implementing Montreal Protocol activities through its NOU within the Office of Environment Affairs in the Office of the Prime Minister. During phase II of the IS project the NOU attended the regional network meeting in March 2016 and was able to discuss several issues with the UNEP Compliance Assistance Programme (CAP) including data reporting. Somalia submitted CP data for 2014 and 2015, which had been delayed and submitted Article 7 data for 2013, 2014 and 2015 Article 7 during the reporting period. The licensing and quota system is in place. The NOU also coordinated the HPMP, and the ODS alternative survey.

Plan of action

60. In phase III of the IS project the NOU will continue activities including the approval and adoption of the legal acts for supporting the implementation of the ODS legislation, development of national capacities to allow the implementation of the Montreal Protocol provisions, monitoring and control of

HCFC imports and facilitating access to and use of new alternative substances and technologies; training of technicians in the RAC servicing sector, the training of customs officers and foster partnership with public and private sector stakeholders. The NOU will submit CP and Article 7 data to the Fund and Ozone secretariats and coordinate the completion of the first tranche of stage I of the HPMP and launch implementation of the second tranche and the completion of the project on ODS alternative survey. The NOU will engage in regional and international meetings, workshops and events supporting the work of the Montreal Protocol.

### Suriname: Renewal of institutional strengthening

Summary of the project and country profile		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Dec-03	110,000
Phase II:	Nov-06	73,333
Phase III:	Nov-09	73,333
Phase IV:	Jul-12	73,333
Phase V:	Nov-14	73,333
	Total:	403,332
Amount requested for renewal (phase VI) (US \$):		93,866
Amount recommended for approval for phase VI (US \$):		93,866
Agency support costs (US \$):		0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):		93,866
Date of approval of country programme:		2003
Date of approval of HCFC phase-out management plan:		2011
Baseline consumption of controlled substances (ODP tonnes):		
(d) Annex B, Group III (methyl chloroform) (average 1998-2000)		0.0
(e) Annex C, Group I (HCFCs) (average 2009-2010)		2.0
(f) Annex E (methyl bromide) (average 1995-1998)		0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
(d) Annex B, Group III (methyl chloroform)		0.00
(e) Annex C, Group I (HCFCs)		1.4
(f) Annex E (methyl bromide)		0.00
	Total:	1.4
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,472,012
Amount disbursed (as at December 2014) (US \$):		1,221,970
ODS to be phased out (as at May 2016) (ODP tonnes):		41.5
ODS phased out (as at December 2014) (ODP tonnes):		41.4

#### 61. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	193,000
(b) Institutional strengthening:	403,332
(c) Project preparation, technical assistance, training and other non-investment projects:	875,680
Total:	1,472,012

#### Progress report

62. During phase V of the IS project the NOU coordinated the implementation of the second tranche of stage I of the HPMP; delivered training for technician and Customs officers and implemented the licensing and quota system for imports and exports. The NOU continued to work closely with the Air

Conditioning, Refrigeration and Ventilation Association (ARVAS), the Customs Department and other stakeholders.

Plan of action

63. The NOU will: strengthen the existing legal framework to include all ODS and ODS alternatives in the legislation; promote use of low-GWP and energy efficient alternatives; coordinate and monitor programme activities under the HPMP; supervise the completion of the ODS alternatives survey and translate the results into activities that encourage the transition to ODS alternatives; public awareness and information dissemination focussing on ODS alternatives; prepare and submit progress reports and expenditure reports to relevant implementing agencies; ODS data reporting requirements; and participation in regional network and Montreal Protocol meetings.

**Togo: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
	Phase I: Nov-97	70,000
	Phase II: Jul-02	60,667
	Phase III: Dec-04	60,667
	Phase IV: Nov-06	60,666
	Phase V: Nov-08	60,666
	Phase VI: Dec-10	60,666
	Phase VII: Dec-12	60,666
	Phase VIII: Nov-14	60,666
	Total:	494,664
Amount requested for renewal (phase IX) (US \$):		85,000
Amount recommended for approval for phase IX (US \$):		85,000
Agency support costs (US \$):		0
Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$):		85,000
Date of approval of country programme:		1995
Date of approval of HCFC phase-out management plan:		2010
Baseline consumption of controlled substances (ODP tonnes):		
	(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
	(b) Annex C, Group I (HCFCs) (average 2009-2010)	20.0
	(c) Annex E (methyl bromide) (average 1995-1998)	0.0
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:		
	(a) Annex B, Group III (methyl chloroform)	0.0
	(b) Annex C, Group I (HCFCs)	16.61
	(c) Annex E (methyl bromide)	0.0
	Total:	16.61
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		1,763,164
Amount disbursed (as at December 2014) (US \$):		1,486,319
ODS to be phased out (as at May 2016) (ODP tonnes):		40.6
ODS phased out (as at December 2014) (ODP tonnes):		39.7

64. Summary of activities and funds approved by the Executive Committee:

Summary of activities	Funds approved (US \$)
(a) Investment projects:	357,000
(b) Institutional strengthening:	494,664
(c) Project preparation, technical assistance, training and other non-investment projects:	911,500
Total:	1,763,164

Progress report

65. During phase VIII of the IS project activities included: collection of ODS import data and submission of CP and Article 7 data to the Fund and Ozone Secretariats, respectively; meetings with the National Ozone Committee, and also with the importers and consumers' association to ensure stakeholder coordination; coordination of the HPMP activities; training of RAC trainers, RAC technicians, and customs officers; awareness and information activities including information on low-GWP alternatives; and celebration of International Ozone Day. Togo participated in regional network, and in Montreal Protocol meetings. The new NOO received guidance on how to organize training, using the expertise of the National ozone committee and the local consultants and in August 2016 the newly was trained by UNEP CAP in activity and expenditure reporting, data collection and reporting requirements.

Plan of action

66. The NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of current tranche of the HPMP activities and prepare the delayed tranche for submission to the 78<sup>th</sup> meeting; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise the stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report ODS data to the Fund and Ozone Secretariats in a timely manner.

**Vanuatu: Renewal of institutional strengthening**

Summary of the project and country profile	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: Mar-02	20,250
Phase II: Apr-08 & Nov-09	39,250
Phase III: Dec-10	60,000
Phase IV: Jul-12	60,000
Phase V: May-14	60,000
Total:	239,500
Amount requested for renewal (phase VI) (US \$):	85,000
Amount recommended for approval for phase VI (US \$):	85,000
Agency support costs (US \$):	0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):	85,000
Date of approval of country programme:	2002
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.0
(b) Annex C, Group I (HCFCs) (average 2009-2010)	0.3
(c) Annex E (methyl bromide) (average 1995-1998)	0.2
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	0.02

<b>Summary of the project and country profile</b>		
(c) Annex E (methyl bromide)		0.00
	Total:	0.02
Year of reported country programme implementation data:		2015
Amount approved for projects (as at May 2016) (US \$):		467,150
Amount disbursed (as at December 2014) (US \$):		298,419
ODS to be phased out (as at May 2016) (ODP tonnes):		0.1
ODS phased out (as at December 2014) (ODP tonnes):		0.0

67. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	0
(b) Institutional strengthening:	239,500
(c) Project preparation, technical assistance, training and other non-investment projects:	227,650
	Total:
	467,150

Progress report

68. During phase V of the IS project, the NOO worked closely with the RAC Association to promote, and provide good service to all its members and the public, continued training of customs and other enforcement officers which resulted in the seizure of a shipment of refrigerants due to mis-labelling. During the period under review there have been two changes of ozone officer. In May 2016, the Government approved the ozone officer position as a public sector salaried staff post (the Government is in the process of finalizing the recruitment of the new ozone officer).

Plan of action

69. In phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the licensing system for the RAC servicing technicians; strengthening the national refrigeration industry association; training and capacity building to key sectors including law enforcement and customs officers, customs brokers and RAC servicing technicians; awareness-raising activities; submission of CP and Article 7 data; coordination of the implementation of HPMP activities; and, active participation in regional network and Montreal Protocol meetings; and coordinate the completion of the ODS alternative survey.

**Viet Nam: Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>		
Implementing agency:		UNEP
Amounts previously approved for institutional strengthening (US \$):		
Phase I:	Jul. 1995	137,280
Phase II:	Jul. 1999	91,520
Phase III:	Mar. 2001	91,520
Phase IV:	Jul. 2003	118,976
Phase V:	Jul. 2005	118,976
Phase VI:	Jul. 2007	118,976
Phase VII:	Apr. 2009	118,976
Phase VIII:	Apr. 2011	118,976
Phase IX:	Dec-12	118,976
Phase X:	Nov-14	118,976
	Total:	1,153,152

<b>Summary of the project and country profile</b>	
Amount requested for renewal (phase XI) (US \$):	152,289
Amount recommended for approval for phase XI (US \$):	152,289
Agency support costs (US \$):	0
Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$):	152,289
Date of approval of country programme:	1996
Date of approval of HCFC phase-out management plan:	2011
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex B, Group III (methyl chloroform) (average 1998-2000)	0.2
(b) Annex C, Group I (HCFCs) (average 2009-2010)	221.2
(c) Annex E (methyl bromide) (average 1995-1998)	136.5
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:	
(a) Annex B, Group III (methyl chloroform)	0.00
(b) Annex C, Group I (HCFCs)	192.70
(c) Annex E (methyl bromide)	0.00
<b>Total:</b>	192.70
Year of reported country programme implementation data:	2015
Amount approved for projects (as at May 2016) (US \$):	17,998,580
Amount disbursed (as at December 2014) (US \$):	10,422,612
ODS to be phased out (as at May 2016) (ODP tonnes):	870.8
ODS phased out (as at December 2014) (ODP tonnes):	767.3

70. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	13,160,914
(b) Institutional strengthening:	1,153,152
(c) Project preparation, technical assistance, training and other non-investment projects:	3,684,514
<b>Total:</b>	17,998,580

Progress report

71. During phase X of the IS project the NOU reported the 2015 CP data and Article 7 data, enforced the HCFC import and export quota and licensing system, organized awareness raising activities with industry, as well as ozone day celebration, and participated in the regional network and Montreal Protocol meetings. The NOU coordinated the implementation of the stage I of the HPMP and development of the stage II.

Plan of action

72. In phase XI of the IS project the NOU will: further strengthen the HCFC quota system enforcement, especially the control of HCFC-141b contained in imported pre-blended polyol; coordinate the implementation of stage II of the HPMP; continue awareness raising activities, especially during the International Ozone Day celebration, strive to improve the technical knowledge of the RAC sector industries and the servicing sector on zero ODP and low-GWP alternative to HCFCs; submission of the data reports to the Fund and Ozone Secretariats.

**Zambia (the): Renewal of institutional strengthening**

<b>Summary of the project and country profile</b>	
Implementing agency:	UNEP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: May-93	75,600

<b>Summary of the project and country profile</b>			
	Phase II:	Mar-00	50,400
	Phase III:	Dec-04	65,520
	Phase IV:	Apr-09	65,520
	Phase V:	Dec-13	65,520
		Total:	322,560
Amount requested for renewal (phase VI) (US \$):			85,000
Amount recommended for approval for phase VI (US \$):			85,000
Agency support costs (US \$):			0
Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$):			85,000
Date of approval of country programme:			1992
Date of approval of HCFC phase-out management plan:			2011
Baseline consumption of controlled substances (ODP tonnes):			
(a)	Annex B, Group III (methyl chloroform) (average 1998-2000)		0.1
(b)	Annex C, Group I (HCFCs) (average 2009-2010)		5.0
(c)	Annex E (methyl bromide) (average 1995-1998)		29.4
Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7:			
(a)	Annex B, Group III (methyl chloroform)		0.0
(b)	Annex C, Group I (HCFCs)		3.03
(c)	Annex E (methyl bromide)		0.0
		Total:	3.03
Year of reported country programme implementation data:			2015
Amount approved for projects (as at May 2016) (US \$):			1,756,528
Amount disbursed (as at December 2014) (US \$):			1,456,647
ODS to be phased out (as at May 2016) (ODP tonnes):			42.7
ODS phased out (as at December 2014) (ODP tonnes):			60.1

73. Summary of activities and funds approved by the Executive Committee:

<b>Summary of activities</b>	<b>Funds approved (US \$)</b>
(a) Investment projects:	468,548
(b) Institutional strengthening:	322,560
(c) Project preparation, technical assistance, training and other non-investment projects:	965,420
Total:	1,756,528

Progress report

74. The NOU revised and implemented ODS regulations and the licensing and quota system; and implemented a public awareness campaign advising the general public about the eventual ban on imports of HCFC-based equipment, coordinated the HPMP including submission of the third tranche; coordinated meetings with industry association; meetings of the steering committee whose membership includes the Ministries of Agriculture, Environment, Trade and Industry, Education, and Science and Technology, the University of Zambia, and the RAC association; trained Customs officers and border control police, refrigeration technicians; coordinated data collection for the survey of ODS alternatives; submitted CP and Article 7 data; and participated in the regional network and Montreal Protocol meetings.

Plan of action

75. In phase VI of the IS project the NOU, will continue to coordinate the implementation and monitor the HPMP; training for technicians in the refrigeration sector; training of newly customs officers to support the implementation and enforcement of ODS; awareness raising programme through mass media, non-governmental organizations, workshops, and information materials for stakeholders; ODS data reporting; participation in regional network and Montreal Protocol meetings.

## **Annex II**

### **VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWAL OF INSTITUTIONAL STRENGTHENING PROJECTS SUBMITTED TO THE 77<sup>th</sup> MEETING**

#### **Bahamas**

1. The Executive Committee reviewed the report presented with the request for the IS project for the Bahamas (phase VI) and noted with appreciation that Bahamas reported Article 7 data indicating that the country is in compliance with the Montreal Protocol in 2015. The Executive Committee further noted that Bahamas had taken steps to phase out its consumption of HCFCs including the improvement and the enforcement of the licensing system; involvement of the refrigeration association and stakeholders in the HCFC phase-out strategy; capacity building and certification of refrigeration technicians in good practices and the proper use of alternative refrigerants, and capacity building of customs officers. The Executive Committee acknowledged the efforts of the Bahamas and is therefore hopeful that, within the next two years, the Bahamas will continue the implementation of its HCFC phase-out management plan (HPMP) and IS project with success to prepare the country to achieve the 35 per cent reduction in HCFC consumption required by 1 January 2020.

#### **Cook Islands**

2. The Executive Committee reviewed the report presented with the request for the IS project for the Cook Islands (phase VI) and noted with appreciation the fact that the Cook Islands reported 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that the Cook Islands has taken steps to phase out its HCFC consumption including the implementation of import controls through a licensing and quota system; strengthening the national refrigeration industry association; and capacity building through training of law enforcement and customs officials, and refrigeration and air-conditioning (RAC) servicing technicians. The Executive Committee expressed appreciation for the efforts of the Cook Islands to reduce HCFC consumption and is therefore hopeful that, within the next two years, the Cook Islands will continue to implement its HPMP and IS project with success to prepare the country for the 35 per cent reduction in HCFC consumption by 1 January 2020.

#### **Côte d'Ivoire**

3. The Executive Committee reviewed the report presented with the request for the IS project for Côte d'Ivoire (phase VIII) and noted with appreciation the fact that Côte d'Ivoire reported Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Côte d'Ivoire took steps to phase out its consumption of HCFCs. Côte d'Ivoire reported that it had taken important initiatives, namely the implementation of HCFC import controls through a licensing and quota system and training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Côte d'Ivoire to reduce HCFC consumption and is hopeful that, within the next two years, the country will continue with the implementation of stage I of the HPMP and IS project with success to prepare for the 35 per cent reduction in HCFC consumption by 1 January 2020.

#### **Democratic Republic of the Congo**

4. The Executive Committee reviewed the report presented with the request for the IS project for the Democratic Republic of the Congo (phase VIII) and noted with appreciation that the Democratic Republic of the Congo reported 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that the Democratic Republic of the Congo took steps to phase out its consumption of HCFCs including the implementation of import controls through a licensing and quota system, and training of customs officers and refrigeration

technicians. The Executive Committee expressed appreciation for the efforts of the Democratic Republic of the Congo to reduce HCFC consumption and is hopeful that, within the next two years, the country will continue with the implementation of its HPMP and IS project activities with success to prepare for the 35 per cent reduction in HCFC consumption by 1 January 2020.

### **Dominican Republic**

5. The Executive Committee reviewed the report presented with the request for the IS project for Dominican Republic (phase IX) and noted with appreciation that the country had fulfilled its 2015 country programme and Article 7 reporting requirements to the Fund and Ozone Secretariats. The Executive Committee acknowledged with appreciation that the Dominican Republic achieved the 10 per cent reduction in HCFC consumption. The Executive Committee also noted that the implementation of stage I of the HPMP was almost complete and is therefore confident that the Dominican Republic will continue activities at both the project implementation and policy enforcement level to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Eritrea**

6. The Executive Committee reviewed the report presented with the request for the IS project for Eritrea (phase III) and noted with appreciation that Eritrea reported Article 7 data indicating that the country is in compliance with Montreal Protocol in 2015. The Executive Committee is pleased that Eritrea has taken steps to phase out its consumption of HCFCs including the implementation of import controls through a licensing and quota system. The Executive Committee expressed appreciation for the efforts of Eritrea to reduce HCFC consumption and is hopeful that, within the next two years, the country will continue the implementation of its HPMP and IS project with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Ethiopia**

7. The Executive Committee reviewed the report presented with the request for the IS project for Ethiopia (phase VII) and noted with appreciation that Ethiopia is in compliance with its Article 7 data reporting and HCFC phase-out obligations, and that an operational HCFC import and export licensing and HCFC quota system is in place. The Executive Committee is pleased that Ethiopia has carried out training for refrigeration technicians and customs officers, and public awareness activities. The Executive Committee is therefore confident that Ethiopia will continue to implement stage I of the HPMP and the IS project in an effective manner to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Fiji**

8. The Executive Committee reviewed the report presented with the request for the IS project for Fiji (phase X) and noted with appreciation that the country reported 2015 country programme implementation data to the Fund Secretariat and 2015 Article 7 data to the Ozone Secretariat. The Executive Committee acknowledged with appreciation that Fiji has a well-structured licensing and quota system and also noted that stage I of the HPMP was being implemented in an efficient and timely manner, including the training of customs officers and refrigeration technicians. The Executive Committee is therefore confident that Fiji will continue activities both at the project and policy levels to enable the country to meet the future Montreal Protocol control measures.

### **Gambia**

9. The Executive Committee reviewed the report presented with the request for the IS project for the Gambia (phase IX) and noted with appreciation that Gambia has been in compliance with its reporting

and HCFC phase-out obligations under the Montreal Protocol. The Executive Committee further noted that the country has an operational HCFC import and export licensing and quota system in place and has implemented activities under stage I of the HPMP including training workshops of customs officers and refrigeration technicians. The Executive Committee is therefore confident that Gambia will continue implementing its HPMP and IS project in a timely and effective manner to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Guinea-Bissau**

10. The Executive Committee reviewed the report presented with the request for the IS project for Guinea Bissau (phase V) and noted with appreciation that Guinea Bissau reported had 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that Guinea Bissau has taken steps to phase out its consumption of HCFCs, namely the implementation of import controls through a licensing and quota system, training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Guinea Bissau to reduce the consumption of HCFCs and is therefore hopeful that, within the next two years, Guinea Bissau will continue with the implementation of its HPMP and IS project with success to prepare for the 35 per cent reduction step in HCFC consumption by 1 January 2020.

### **Kyrgyzstan**

11. The Executive Committee reviewed the report presented with the request for the IS project for Kyrgyzstan (phase VIII) and noted with appreciation that Kyrgyzstan has reported 2015 Article 7 data to the Ozone Secretariat indicating that the country has achieved a 10 per cent reduction in HCFC consumption from the baseline. The Executive Committee is therefore confident that, in the next two years, Kyrgyzstan will successfully implement the accelerated HCFC phase-out as formulated in the stage II of the HPMP.

### **Lesotho**

12. The Executive Committee reviewed the report presented with the request for the IS project for Lesotho (phase VIII) and noted with appreciation the fact that Lesotho reported 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Lesotho has taken initiatives including the implementation of a licensing and quota system to control ODS imports, and training of customs officers and refrigeration technicians. The Executive Committee expressed the expectation that, in the next two years, Lesotho will continue implementation of HPMP and IS activities with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Madagascar**

13. The Executive Committee reviewed the report presented with the request for the IS project for Madagascar (phase VII) and noted with appreciation the fact that Madagascar reported 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that Madagascar has taken steps to phase out its HCFC consumption, namely the implementation of import controls through a licensing and quota system, training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Madagascar and is hopeful that, within the next two years, Madagascar will continue with the implementation of its HPMP and IS activities with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Maldives**

14. The Executive Committee reviewed the report presented with the request for the IS project for Maldives (phase IX) and noted with appreciation that Maldives reported Article 7 data indicating that the country is in compliance with the Montreal Protocol in 2015. The Executive Committee further noted that Maldives have an operational licensing and quota system in place and financial incentives to promote low-global warming potential (GWP) alternatives, and that capacity building of service technicians and enforcement officers is progressing well. The Executive Committee expressed appreciation that Maldives are targeting different sectors, such as tourism and fisheries and organized targeted awareness raising campaigns to promote low GWP alternatives, and is therefore confident that, in the next two years, Maldives will successfully prepare to complete HCFC phase-out by 2020, as formulated in the country's HPMP.

### **Mauritius**

15. The Executive Committee reviewed the report presented with the request for the IS project for Mauritius (phase V) and noted with appreciation the fact that Mauritius reported Article 7 data to the Ozone Secretariat indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Mauritius had implemented HCFC import controls through a licensing and quota system, and training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Mauritius and is hopeful that, in the next two years, Mauritius will continue to implement HPMP and IS activities to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Micronesia (Federated States of)**

16. The Executive Committee reviewed the report presented with the request for the IS project for the Federated States of Micronesia (phase VI) and noted with appreciation that the country reported 2015 Article 7 data indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted the steps to phase out HCFC consumption including the implementation of HCFC import controls through a licensing and quota system, strengthening of the national refrigeration industry association in each state, training and capacity building in key sectors and training of refrigeration servicing technicians. The Executive Committee expressed appreciation for the efforts of the country and is hopeful that, within the next two years, the Federated States of Micronesia will continue with the implementation of its HPMP and IS project activities with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Nepal**

17. The Executive Committee reviewed the report presented with the request for the IS project for Nepal (phase IX) and noted with appreciation that Nepal reported 2015 country programme implementation data and Article 7 data to the Fund and Ozone Secretariats, respectively. The Executive Committee noted that Nepal had implemented activities including enforcement of the licensing system training in good refrigeration practices despite the natural calamity that occurred in 2015. The Executive Committee is therefore confident that Nepal will continue implementing its HPMP and IS project in a timely and effective manner to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Paraguay**

18. The Executive Committee reviewed the report presented with the request for the IS project for Paraguay (phase VIII) and noted with appreciation that Paraguay reported 2015 country programme implementation data to the Multilateral Fund Secretariat in advance of the 1 May deadline and also 2015

Article 7 data to the Ozone Secretariat. The Executive Committee acknowledged with appreciation that Paraguay had achieved the 10 per cent reduction in HCFC consumption and noted that the second tranche of stage I of the HPMP was proceeding satisfactorily. The Executive Committee is therefore confident that Paraguay will continue activities both at the project implementation and policy enforcement level to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Republic of Moldova**

19. The Executive Committee reviewed the report presented with the request for the IS project for the Republic of Moldova (phase IX) and noted that the Republic of Moldova had submitted 2015 Article 7 data indicating the country is in compliance with the Montreal Protocol and had reduced its HCFC consumption by 18 per cent of the baseline. The Executive Committee noted with appreciation the coordinated implementation of stage I of the HPMP and the ODS alternatives survey, and that the ozone unit had successfully engaged all stakeholders in phase-out activities. The Executive Committee is confident that in the next two years, the Republic of Moldova will continue its activities, both at the project and policy levels, to enable it to achieve to the 35 per cent HCFC reduction step by 1 January 2020.

### **Somalia**

20. The Executive Committee reviewed the report presented with the request for the IS project for Somalia (phase III) and noted with appreciation that Somalia has been in compliance with its reporting and HCFC phase-out obligations under the Montreal Protocol and that an operational ODS licensing and HCFC quota system is in place. The Executive Committee further noted that Somalia had implemented activities under its HPMP including training workshops of customs officers and refrigeration technicians, and distribution of tools for refrigeration technicians. The Executive Committee is pleased that the post of ozone officer was filled in May 2016 and is therefore confident that Somalia will continue implementing its HPMP and IS project in a timely and effective manner to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Suriname**

21. The Executive Committee reviewed the report presented with the request for the IS project for Suriname (phase VI) and noted with appreciation that Suriname is in compliance with its reporting and HCFC phase-out obligations under the Montreal Protocol and that an operational HCFC licensing and quota system is in place. The Executive Committee expressed appreciation that the country had implemented activities under the HPMP namely, the implementation of import controls through a licensing system and training workshops of customs officers and refrigeration technicians. The Executive Committee noted that in the next IS phase Suriname plans to focus on legislative measures to control HCFC-based equipment, extending the licensing system to include ODS alternatives and organize advanced training for the safe use of alternative refrigerants. The Executive Committee is therefore confident that Suriname will continue implementing its HPMP and IS project in a timely and effective manner to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Togo**

22. The Executive Committee reviewed the report presented with the request for the IS project for Togo (phase IX) and noted with appreciation the fact that Togo reported 2015 Article 7 data indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that Togo has taken steps to phase out its consumption of HCFCs, specifically the implementation of ODS import controls through a licensing and quota system, training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Togo and is hopeful that, within the next two years, Togo will continue with the implementation of its HPMP and IS project

activities with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Vanuatu**

23. The Executive Committee reviewed the report presented with the request for the IS project for Vanuatu (phase VI) and noted with appreciation that Vanuatu reported 2015 Article 7 data to the Ozone Secretariat indicating that the country is in compliance with Montreal Protocol. The Executive Committee further noted that Vanuatu has taken steps to phase out its HCFC consumption including the implementation of HCFC import controls through a licensing and quota system, strengthening of the national refrigeration industry association, training and capacity building to law enforcement officials and training of RAC servicing technicians. The Executive Committee expressed appreciation for the efforts of Vanuatu and is hopeful that Vanuatu will continue with the implementation of the HPMP and IS project with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Viet Nam**

24. The Executive Committee reviewed the report presented with the request for the IS project for Viet Nam (phase XI) and noted with appreciation that the country reported 2015 country programme implementation data to the Fund Secretariat, and 2015 Article 7 data submitted to the Ozone Secretariat indicated that the country was in compliance with the Montreal Protocol. The Executive Committee acknowledged with appreciation that Viet Nam has been enforcing a well-structured HCFC licensing and quota system, which includes HCFC-based imported pre-blended polyols, and that stage II of the HPMP was being implemented. The Executive Committee is therefore confident that Viet Nam will continue activities both at the project and policy levels to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.

### **Zambia**

25. The Executive Committee reviewed the report presented with the request for the IS project for Zambia (phase VI) and noted with appreciation that Zambia reported 2015 Article 7 data indicating that the country is in compliance with the Montreal Protocol. The Executive Committee further noted that Zambia has taken steps including: implementation of the licensing system and training of customs officers and refrigeration technicians. The Executive Committee expressed appreciation for the efforts of Zambia and expressed the expectation that, in the next two years, Zambia will continue with the implementation of the HPMP and IS project with success to prepare the country to meet the 35 per cent HCFC reduction step by 1 January 2020.



**AMENDMENT TO  
UNEP'S WORK PROGRAMME  
2016**

**Presented to the  
77<sup>th</sup> Meeting of the Executive Committee  
of the Multilateral Fund for the Implementation  
of the Montreal Protocol**

**November 2016**

**UNITED NATIONS ENVIRONMENT PROGRAMME**

## A. INTRODUCTION

1. UNEP's Work Programme 2016 was approved at the 76<sup>th</sup> Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 77<sup>th</sup> Meeting of the Executive Committee, represents an Amendment to that Work Programme.

## B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2016

3. Consistent with the Business Plan 2016-2018, this Amendment comprises funding requests for
  - Support for the implementation of Institutional Strengthening projects in **25** countries.
  - Verification reports on the implementation of the HPMPs in **7** countries
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 77<sup>th</sup> Meeting of the Executive Committee

Country	Project title	Amount, US\$	PSC, US\$	Total requested amount, US\$
<b>INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs)</b>				
Bahamas	Renewal of institutional strengthening project (Phase VI )	85,000	0	85,000
Cook Islands	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
Cote d'Ivoire	Renewal of institutional strengthening project (Phase VIII)	136,115	0	136,115
Congo, DR	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Dominican Republic	Renewal of institutional strengthening project (Phase IX)	171,946	0	171,946
Eritrea	Renewal of institutional strengthening project (Phase III)	85,000	0	85,000
Ethiopia	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Fiji	Renewal of institutional strengthening project (Phase X)	85,000	0	85,000
Gambia	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Guinea-Bissau	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Kyrgyzstan	Renewal of institutional strengthening project (Phase VIII)	148,262	0	148,262
Lesotho	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Madagascar	Renewal of institutional strengthening project (Phase VII)	85,000	0	85,000
Maldives	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Mauritius	Renewal of institutional strengthening project (Phase V)	85,000	0	85,000
Micronesia (Federated States of)	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
Nepal	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Paraguay	Renewal of institutional strengthening project (Phase VIII)	85,000	0	85,000
Republic of Moldova	Renewal of institutional strengthening project (Phase IX)	88,748	0	88,748
Somalia	Renewal of institutional strengthening project (Phase III)	85,000	0	85,000
Suriname	Renewal of institutional strengthening project (Phase VI)	93,866	0	93,866
Togo	Renewal of institutional strengthening project (Phase IX)	85,000	0	85,000
Vanuatu	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
Vietnam	Renewal of institutional strengthening project (Phase XI)	152,289	0	152,289
Zambia	Renewal of institutional strengthening project (Phase VI)	85,000	0	85,000
<i>Sub-total for Institutional Strengthening Project Renewals</i>		<i>2,406,226</i>	<i>0</i>	<i>2,406,226</i>

<b>VERIFICATION REPORTS*</b>				
Benin	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Cape Verde	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Chad	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Guyana	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Mozambique	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Saint Vincent and the Grenadines	Verification report on the implementation of the HPMP	30,000	3,900	33,900
Sierra Leone	Verification report on the implementation of the HPMP	30,000	3,900	33,900
<i>Sub-total for Verification Reports</i>		<i>210,000</i>	<i>27,300</i>	<i>237,300</i>

\*Decision 76/17 requests UNEP to include into the WPA-77 due for submission to the 77th meeting, funding for verification reports for stage I of the HPMPs in the amount of US \$30,000, plus agency support costs for Article 5 countries listed in the decision. After guidance of MLFS, the verification report for Swaziland will be requested in 2017 as the next HPMP tranche will be submitted in the year of 2019. Furthermore, the verification reports for Grenada, Nepal, Saint Kits and Nevis as well as Zambia will be requested in 2018 as the next HPMP tranche will be submitted in the year of 2020.

Table 2. Summary of items submitted for consideration by the 77<sup>th</sup> Executive Committee meeting by group

<i>Type of projects</i>	<i>Value in US</i>	<i>Project support costs in US\$</i>	<i>Total in US\$</i>
Sub-total for Institutional Strengthening Projects	2,406,226	0	2,406,226
Sub-total for Verification Reports	210,000	27,300	237,300
<b>Grand Total</b>	<b>2,616,226</b>	<b>27,300</b>	<b>2,643,526</b>

### C. PROJECT CONCEPTS for items to be submitted by UNEP

**Title:** *Requests for institutional strengthening renewals for (25 countries) Bahamas, Cook Islands, Cote d'Ivoire, Congo DR, Dominican Republic, Eritrea, Ethiopia, Fiji, Gambia, Guinea-Bissau, Kyrgyzstan, Lesotho, Madagascar, Maldives, Mauritius, Micronesia (Federated States of), Nepal, Paraguay, Republic of Moldova, Somalia, Suriname, Togo, Vanuatu, Vietnam and Zambia.*

**Background:** Renewals of institutional strengthening projects (ISP) for the above-listed twenty six are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2016-2018 Business Plan.

**Objectives:** To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

**Activities and description:** Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

**Time Frame:** 24 months

<i>Per country cost:</i>	<b>Country</b>	<b>US\$</b>
	Bahamas	85,000
	Cook Islands	85,000
	Cote d'Ivoire	136,115
	Congo, DR	85,000
	Dominican Republic	171,946
	Eritrea	85,000

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Ethiopia	85,000
Fiji	85,000
Gambia	85,000
Guinea-Bissau	85,000
Kyrgyzstan	148,262
Lesotho	85,000
Madagascar	85,000
Maldives	85,000
Mauritius	85,000
Micronesia (Federated States of)	85,000
Nepal	85,000
Paraguay	85,000
Republic of Moldova	88,748
Somalia	85,000
Suriname	93,866
Togo	85,000
Vanuatu	85,000
Vietnam	152,289
Zambia	85,000
<b>Total:</b>	<b>2,406,226 US\$</b>

\*Note: No project support costs are requested for institutional strengthening projects.