



**Programa de las
Naciones Unidas
para el Medio Ambiente**



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/77/29
4 de noviembre de 2016

ESPAÑOL
ORIGINAL: INGLÉS

COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Septuagésima séptima Reunión
Montreal, 28 de noviembre – 2 de diciembre de 2016

ENMIENDAS AL PROGRAMA DE TRABAJO DEL PNUMA PARA EL AÑO 2016

OBSERVACIONES Y RECOMENDACIÓN DE LA SECRETARÍA DEL FONDO

1. El PNUMA solicita la aprobación por el Comité Ejecutivo de 2 616 226 \$EUA, más gastos de apoyo al organismo de 27 300 \$EUA, para las enmiendas a su programa de trabajo para el año 2016 que se indican en el cuadro 1. La comunicación se adjunta a este documento.

Cuadro 1: Enmiendas al programa de trabajo del PNUMA para el año 2016

| País | Actividad/Proyecto | Monto solicitado (\$EUA) | Monto recomendado (\$EUA) |
|---|---|--------------------------|---------------------------|
| SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL | | | |
| A1: Renovación de proyectos de fortalecimiento institucional | | | |
| Bahamas | Renovación de proyecto de fortalecimiento institucional (fase VI) | 85 000 | 85 000 |
| Côte d'Ivoire | Renovación de proyecto de fortalecimiento institucional (fase VIII) | 136 115 | 136 115 |
| Eritrea | Renovación de proyecto de fortalecimiento institucional (fase III) | 85 000 | 85 000 |
| Etiopía | Renovación de proyecto de fortalecimiento institucional (fase VII) | 85 000 | 85 000 |
| Fiji | Renovación de proyecto de fortalecimiento institucional (fase X) | 85 000 | 85 000 |
| Gambia | Renovación de proyecto de fortalecimiento institucional (fase IX) | 85 000 | 85 000 |
| Guinea-Bissau | Renovación de proyecto de fortalecimiento institucional (fase V) | 85 000 | 85 000 |
| Islas Cook | Renovación de proyecto de fortalecimiento institucional (fase VI) | 85 000 | 85 000 |
| Kirguistán | Renovación de proyecto de fortalecimiento institucional (fase VIII) | 148 262 | 148 262 |
| Lesotho | Renovación de proyecto de fortalecimiento institucional (fase VIII) | 85 000 | 85 000 |
| Madagascar | Renovación de proyecto de fortalecimiento institucional (fase VII) | 85 000 | 85 000 |
| Maldivas | Renovación de proyecto de fortalecimiento institucional (fase IX) | 85 000 | 85 000 |
| Mauricio | Renovación de proyecto de fortalecimiento institucional (fase V) | 85 000 | 85 000 |
| Micronesia (Estados Federados de) | Renovación de proyecto de fortalecimiento institucional (fase VI) | 85 000 | 85 000 |
| Nepal | Renovación de proyecto de fortalecimiento institucional (fase IX) | 85 000 | 85 000 |
| Paraguay | Renovación de proyecto de fortalecimiento institucional (fase VIII) | 85 000 | 85 000 |
| República de Moldova | Renovación de proyecto de fortalecimiento institucional (fase IX) | 88 748 | 88 748 |
| República Democrática del Congo | Renovación de proyecto de fortalecimiento institucional (fase VIII) | 85 000 | 85 000 |
| República Dominicana | Renovación de proyecto de fortalecimiento institucional (fase IX) | 171 946 | 171 946 |
| Somalia | Renovación de proyecto de fortalecimiento institucional (fase III) | 85 000 | 85 000 |
| Suriname | Renovación de proyecto de fortalecimiento institucional (fase VI) | 93 866 | 93 866 |

| País | Actividad/Proyecto | Monto solicitado (\$EUA) | Monto recomendado (\$EUA) |
|---|---|---------------------------------|----------------------------------|
| Togo | Renovación de proyecto de fortalecimiento institucional (fase IX) | 85 000 | 85 000 |
| Vanuatu | Renovación de proyecto de fortalecimiento institucional (fase VI) | 85 000 | 85 000 |
| Viet Nam | Renovación de proyecto de fortalecimiento institucional (fase XI) | 152 289 | 152 289 |
| Zambia | Renovación de proyecto de fortalecimiento institucional (fase VI) | 85 000 | 85 000 |
| Total parcial de A1 | | 2 406 226 | 2 406 226 |
| Gastos de apoyo al organismo (nulos para fortalecimiento institucional) de A1: | | 0 | 0 |
| Total de A1 | | 2 406 226 | 2 406 226 |
| A2: Asistencia técnica para la preparación de los informes de verificación | | | |
| Benin | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Cabo Verde | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Chad | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Guyana | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Mozambique | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| San Vicente y las Granadinas | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Sierra Leona | Informe de verificación sobre la ejecución del PGEH | 30 000 | 30 000 |
| Subtotal de A2 | | 210.000 | 210 000 |
| Gastos de apoyo del organismo (13% para asistencia técnica): | | 27 300 | 27 300 |
| Total de A2 | | 237 300 | 237 300 |
| Total general (A1 y A2): | | 2 643 526 | 2 643 526 |

SECCIÓN A: ACTIVIDADES RECOMENDADAS PARA APROBACIÓN GENERAL

A1: Fortalecimiento institucional

Descripción del proyecto

2. El PNUMA presentó las solicitudes de renovación de los proyectos de fortalecimiento institucional para los países indicados en el cuadro 1. Las descripciones de estos proyectos se presentan en el anexo I de este documento.

Observaciones de la Secretaría

3. La Secretaría examinó las solicitudes para la renovación de 25 proyectos de fortalecimiento institucional presentadas por el PNUMA en nombre de los gobiernos interesados de conformidad con las directrices y las decisiones pertinentes respecto a la admisibilidad y los niveles de financiación. Las solicitudes fueron comprobadas con el plan de trabajo de fortalecimiento institucional para la fase anterior, los datos de programa de país y los notificados con arreglo al artículo 7, el informe más reciente sobre la ejecución del plan de gestión de eliminación de HCFC (PGEH), el informe sobre la marcha de las actividades del organismo y todas las decisiones pertinentes de la Reunión de las Partes en el Protocolo de Montreal. Se observó que estos países se encontraban en situación de cumplimiento de los objetivos de eliminación de SAO establecidos en el Protocolo de Montreal y que su consumo anual de HCFC no excede el consumo total máximo admisible anual que se indica en sus acuerdos con el Comité Ejecutivo para sus respectivos planes de gestión de eliminación de HCFC. Asimismo, todas las solicitudes

presentadas incluían indicadores de desempeño para las actividades previstas para la fase siguiente de los proyectos de fortalecimiento institucional de conformidad con la decisión 74/51 e)¹.

Recomendaciones de la Secretaría

4. La Secretaría recomienda la aprobación general de las solicitudes de renovación de proyectos de fortalecimiento institucional para: Bahamas, Côte d'Ivoire, Eritrea, Etiopía, Fiji, Gambia, Guinea Bissau, Islas Cook, Kirguistán, Lesotho, Madagascar, Maldivas, Mauricio, Micronesia (Estados Federados de), Nepal, Paraguay, República de Moldova, República Democrática del Congo, República Dominicana, Somalia, Suriname, Togo, Vanuatu, Viet Nam y Zambia, con el nivel de financiación que se indica en el cuadro 1 del presente documento. El Comité Ejecutivo tal vez desee expresar a los gobiernos de los países mencionados las observaciones que figuran en el anexo II de este documento.

A2: Asistencia técnica para preparar informes de verificación sobre el consumo de HCFC

5. El Comité Ejecutivo, en la decisión 76/17, pidió a los organismos bilaterales y de ejecución pertinentes que incluyesen, en las enmiendas a sus respectivos programas de trabajo que presentarían a la 77ª reunión la financiación para los informes de verificación de la etapa I de los PGEH para, entre otros, Benin, Cabo Verde, el Chad, Guyana, Mozambique, San Vicente y las Granadinas y Sierra Leona, donde el PNUMA es el organismo de ejecución principal.

Observaciones de la Secretaría

6. La Secretaría observó que la financiación solicitada guardaba conformidad con los fondos aprobados por el Comité Ejecutivo para verificaciones similares en reuniones anteriores. Observó además que los informes de verificación para estos países deben presentarse al menos 60 días antes de la reunión correspondiente del Comité Ejecutivo en la que se solicitan los siguientes tramos de financiación para sus PGEH.

Recomendación de la Secretaría

7. La Secretaría recomienda la aprobación general de los informes de verificación sobre la ejecución de la etapa I de los PGEH para Benin, Cabo Verde, el Chad, Guyana, Mozambique, San Vicente y las Granadinas y Sierra Leona, con el nivel de financiación que se indica en el cuadro 1 del presente documento, en la inteligencia de que los informes de verificación deben presentarse al menos 60 días antes de la reunión correspondiente del Comité Ejecutivo en la que se solicitan los siguientes tramos de financiación para sus PGEH.

¹ El Comité Ejecutivo decidió continuar utilizando el formato existente para las solicitudes de renovación de los proyectos de fortalecimiento institucional, aprobado en la 61ª reunión (decisión 61/43 c)), con una modificación en la sección 10 para indicar que deberían incluirse indicadores de desempeño, como figura en el anexo XIX del documento UNEP/OzL.Pro/ExCom/74/56 (decisión 74/51 e)).

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Bahamas (the): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|----------------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | May-96 | 50,000 |
| Phase II: | Apr-03 & Apr-04 | 43,333 |
| Phase III: | Nov-06 | 60,000 |
| Phase IV: | Jul-10 | 60,000 |
| Phase V: | May-14 | 60,000 |
| | Total: | 273,333 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 4.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 3.52 |
| (c) Annex E, (methyl bromide) | | 0.00 |
| | Total: | 3.52 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,459,575 |
| Amount disbursed (as at December 2014) (US \$): | | 1,220,328 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 79.0 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 78.6 |

1. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 675,592 |
| (b) Institutional strengthening: | 273,333 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 510,650 |
| Total: | 1,459,575 |

Progress report

2. During phase V of the IS project the national ozone unit (NOU) faced implementation challenges due to the establishment of a revised Government procedure for the signature of agreements requiring Cabinet level clearance. However, most IS objectives were achieved including the implementation of HCFC quotas among importers; Article 7 and country programme (CP) data reporting; participation in iPIC (informal Prior Informed Consent) to improve the enforcement of the licensing system; coordination of HCFC phase-out activities; capacity building and certification of refrigeration technicians and customs officers; and public awareness activities and celebration of International Ozone Day. The Bahamas hosted

the sub-regional network meeting of national ozone officers (NOOs) in March of 2015 and participated in other network and Montreal Protocol meetings.

Plan of action

3. During phase VI of the IS project the NOU will promote the move to energy efficient and climate friendly alternative refrigerants. Through the enforcement of the licensing and quota system and increased duties on ODS and ODS-based equipment, the country aims to reduce HCFC-22 consumption by 5 to 10 per cent annually. The NOU will work closely with the Customs to obtain reliable ODS data so that CP and Article 7 data can be cross-checked and submitted in a timely manner. The steering committee and refrigeration association will be involved in the implementation of the HPMP. Awareness raising activities will endeavour to highlight the potential energy saving benefits of HCFC alternatives. A number of training activities for technicians are also planned. The Bahamas will participate in regional network and international Montreal Protocol meetings.

Cook Islands (the): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Dec-04 & Nov-06 | 30,000 |
| Phase II: | Nov-07 & Nov-09 | 47,500 |
| Phase III: | Dec-10 | 60,000 |
| Phase IV: | Jul-12 | 60,000 |
| Phase V | May-14 | 60,000 |
| Total: | | 257,500 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2004 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.1 |
| (c) Annex E, (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.00 |
| (c) Annex E (methyl bromide) | | 0.00 |
| Total: | | 0.00 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 408,600 |
| Amount disbursed (as at December 2012) (US \$): | | 262,330 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 1.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.5 |

4. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|----------------------------------|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 257,500 |

| | |
|--|---------|
| (c) Project preparation, technical assistance, training and other non-investment projects: | 151,100 |
| Total: | 408,600 |

Progress report

5. A new ozone officer was appointed in 2014 and the implementation of activities in phase V of the IS project were satisfactory including the enforcement of the licensing and quota system. The NOU managed all national and regional activities required under the Montreal Protocol including the IS project, HPMP, and ODS alternative survey, and submitted 2014 and 2015 CP and Article 7 data to the Fund and Ozone Secretariats, respectively. The NOU worked closely with the refrigeration association to promote and develop services for its members.

Plan of action

6. The phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on the import of HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the certification system for refrigeration and air-conditioning (RAC) servicing technicians; strengthening of the refrigeration industry association; training and capacity building for law enforcement officials, customs brokers and RAC servicing technicians; awareness-raising activities; submission of ODS data to the Fund and Ozone Secretariats; coordination and implementation of the stage I of the HPMP and participation in regional network and Montreal Protocol meetings. The Government plans to channel more support for the implementation of activities in the outer islands where the demand for servicing RAC equipment and services is increasing to meet the growing tourism sector.

Côte d'Ivoire: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-94 | 122,810 |
| Phase II: | Nov-98 | 81,800 |
| Phase III: | Jul-04 & Apr-06 | 106,340 |
| Phase IV: | Nov-07 | 106,340 |
| Phase V: | Dec-10 | 106,340 |
| Phase VI: | Dec-12 | 106,340 |
| Phase VII: | Nov-14 | 106,340 |
| | Total: | 736,310 |
| Amount requested for renewal (phase VIII) (US \$): | | 136,115 |
| Amount recommended for approval for phase VIII (US \$): | | 136,115 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 136,115 |
| Date of approval of country programme: | | 1994 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 63.8 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 8.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 51.33 |
| (c) Annex E (methyl bromide) | | 3.00 |
| | Total: | 54.33 |
| Year of reported country programme implementation data: | | 2015 |

| | |
|--|-----------|
| Amount approved for projects (as at May 2016) (US \$): | 5,542,417 |
| Amount disbursed (as at December 2014) (US \$): | 2,104,694 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 473.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 210.0 |

7. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 3,325,957 |
| (b) Institutional strengthening: | 736,310 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,480,150 |
| Total: | 5,542,417 |

Progress report

8. The NOU implemented phase VII of the IS project. ODS import data was collected and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. Annual HCFC import quotas were established and enforced, and annual meetings were held with the National Ozone Committee, major importers and consumers associations. The NOU ensured coordination of the HPMP activities including: raining of RAC trainers and RAC technicians, and enforcement and customs officers. Awareness activities included the dissemination of information on the availability of HCFC alternatives, information on laws such as the ban on import of HCFC-based equipment, regulations and decisions of Meetings of the Parties (MOP), and celebration of International Ozone Day. Côte d'Ivoire participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

9. During phase VIII of the IS project the NOU plans to: continue information dissemination and awareness raising on low-global warming potential (GWP) alternatives to HCFCs; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; collect and report ODS data to the Fund and Ozone Secretariats.

Democratic Republic of Congo: Renewal of institutional strengthening

| Summary of the project and country profile | UNEP |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-99 | 32,270 |
| Phase II: Dec-00 | 64,540 |
| Phase III: Jul-05 | 64,540 |
| Phase IV: Jul-07 | 64,540 |
| Phase V: Jul-09 | 48,405 |
| Phase VI: Dec-10 | 64,540 |
| Phase VII: Dec-13 | 64,540 |
| Total: | 403,375 |
| Amount requested for renewal (phase VIII) (US \$): | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1999 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |

| Summary of the project and country profile | |
|---|--------------|
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 4.7 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 66.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 1.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.0 |
| (b) Annex C, Group I (HCFCs) | 15.40 |
| (c) Annex E (methyl bromide) | 0.0 |
| Total: | 15.40 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 4,294,527 |
| Amount disbursed (as at December 2014) (US \$): | 3,874,869 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 356.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | 351.5 |

10. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 2,278,680 |
| (b) Institutional strengthening: | 403,375 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,612,472 |
| Total: | 4,294,527 |

Progress report

11. The NOU successfully implemented activities related to phase VII of the IS project despite some delays following the retirement of the former ozone officer in December 2013. A new ozone officer was appointed in March 2015. ODS import data was collected CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively. The NOU organized annual meetings of the National Ozone Committee, and with importers and consumers association in order to coordinate HCFC phase-out activities. Training was included RAC trainers who trained RAC technicians. Training was also provided to customs officers. Information on the availability of HCFC alternatives, laws such as the ban on import of HCFC-based equipment, regulations and MOP decisions were provided to HCFC consumers and importers and to the Customs department. The country celebrated International Ozone Day with activities in schools and the University of Kinshasa. The country participated in regional network meetings, and in Montreal Protocol meetings.

Plan of action

12. The NOU is planning the following activities: information dissemination and awareness raising including celebration of International Ozone Day and awareness on low-GWP alternatives to HCFCs; coordination of the HPMP activities with stakeholders; promoting and enforcing the licensing and quota system; continuing training of refrigeration technicians; establishing incentives on imports of hydrocarbons for various application and developing incentive programmes for companies wishing to convert refrigeration equipment; monitoring and evaluation; organizing annual stakeholder workshops; collecting and reporting ODS data to the Fund and Ozone Secretariats; and participation in regional network and Montreal Protocol meetings.

Dominican Republic: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-95 | 155,000 |
| Phase II: | Nov-99 | 103,000 |
| Phase III: | Apr-03 | 134,333 |
| Phase IV: | Apr-06 | 134,333 |
| Phase V: | Nov-08 | 134,333 |
| Phase VI: | Dec-10 | 134,333 |
| Phase VII: | Dec-12 | 134,333 |
| Phase VIII: | Nov-14 | 134,333 |
| Total: | | 1,063,998 |
| Amount requested for renewal (phase IX) (US \$): | | 171,946 |
| Amount recommended for approval for phase IX (US \$): | | 171,946 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 171,946 |
| Date of approval of country programme: | | 1995 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 3.6 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 51.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 104.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 43.39 |
| (c) Annex E (methyl bromide) | | 0.00 |
| Total: | | 43.39 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 8,711,527 |
| Amount disbursed (as at December 2014) (US \$): | | 7,628,653 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 675.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 692.4 |

13. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 5,615,804 |
| (b) Institutional strengthening: | 1,063,998 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 2,031,725 |
| Total: | 8,711,527 |

Progress report

14. The achievements during phase VII of the IS project were the import ban on HCFC-141b, pure and contained in imported pre-blended polyols, and the mandatory certification of service technicians. The NOU coordinated the application of Ministerial Decree (No. 2-2010) that bans the import of CFCs, halons, and methyl bromide for soil fumigation; coordination of ODS import/export controls with the Customs authorities; exchange of information with ODS exporter countries on sanctions and attempts to ship refrigerants without a valid license; awareness raising targeted at stakeholders and the general public; ongoing training activities in the servicing sector to promote good practices in refrigeration including the

certification of technicians; the complete conversion of the polyurethane foam manufacturing sector; cross checking ODS data and submission of ODS data reports to the Fund and Ozone Secretariats.

Plan of action

15. During phase IX of the IS project the following actions were planned: assistance to the national focal point and liaison with country authorities to maintain ozone layer protection issues as a national priority; continued application and implementation of the licensing and quota system and the ban on HCFC-141b; coordination of the HPMP; public awareness activities; training of servicing technicians on safety practices with flammable refrigerants and strengthening the certification system for technicians; monitoring the refrigerant recovery and recycling network; maintaining coordination with Customs to ensure effective implementation of ODS control measures and the prevention of illegal trade; and the promotion of a sustainable procurement policy for RAC among public institutions.

Eritrea: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|--|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: Nov-05 & Apr-08 | | 80,000 |
| Phase II: Dec-12 | | 60,000 |
| Total: | | 140,000 |
| Amount requested for renewal (phase III) (US \$): | | 85,000 |
| Amount recommended for approval for phase III (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase III to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2008 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 1.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.0 |
| (b) Annex C, Group I (HCFCs) | | 0.97 |
| (c) Annex E, (methyl bromide) | | 0.0 |
| Total: | | 0.97 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 750,000 |
| Amount disbursed (as at December 2014) (US \$): | | 446,589 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 4.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 4.2 |

16. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 215,000 |
| (b) Institutional strengthening: | 140,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 395,000 |
| Total: | 750,000 |

Progress report

17. The NOU is completing the phase II of the IS project following the appointment of a new ozone officer early in 2015. Eritrea continued to maintain compliance with the Montreal Protocol. The NOU coordinated and monitored the HPMP and implemented IS activities including awareness programmes, training of RAC technicians, and customs officers, and established a working relationship with industry associations and enhanced collaboration with HCFC importers and other stakeholders. The HCFC import licensing system was strengthened and the quota system worked effectively. CP and Article 7 data was reported to the Fund and Ozone Secretariats, respectively. Twenty-four RAC technicians were certified under the European Standards of Certification and the NOU managed to establish three RAC training centres. The NOU participated in regional network and Montreal Protocol meetings.

Plan of action

18. Eritrea will focus on the activities that enhance the timely implementation of HCFC phase-out activities. The Department of Environment through the NOU will coordinate the planned activities to achieve the gradual phase-out of HCFCs. The NOU will ensure an enabling environment for robust collaboration to fully engage with stakeholders, continue training RAC technicians and customs officers and public awareness activities, and engage with custom officers to support the implementation and enforcement of ODS regulations. The NOU will ensure the preparation of the report on the non-ODS alternatives survey by December 2016.

Ethiopia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Oct-96 | 60,500 |
| Phase II: | Nov-99 | 40,300 |
| Phase III: | Apr-03 | 52,432 |
| Phase IV: | Dec-03 & Nov-06 | 60,000 |
| Phase V: | Nov-09 | 60,000 |
| Phase VI: | Nov-14 | 60,000 |
| | Total: | 333,232 |
| Amount requested for renewal (phase VII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.5 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 5.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 15.6 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 4.69 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 4.69 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,175,757 |
| Amount disbursed (as at December 2014) (US \$): | | 645,553 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 29.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 11.1 |

19. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 70,000 |
| (b) Institutional strengthening: | 333,232 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 772,525 |
| Total: | 1,175,757 |

Progress report

20. The NOU initiated activities under stage I of the HPMP including awareness raising, training and capacity building of refrigeration technicians, customs and other law enforcement officers. The quota-based HCFC licensing system was operationalized and facilities handling HCFCs was verified to have adequate human capacity and equipment to manage HCFCs in a sound manner. The NOU participated in network meetings and Montreal Protocol meetings.

Plan of action

21. During phase VII the NOU will strengthen the network between national institutions; additional training for RAC technicians will be conducted; public awareness activities will be implemented; programme activities under the HPMP will be monitored; the integration of Montreal Protocol objectives into national environmental policy and regulations will be ensured.

Fiji: Renewal of institutional strengthening

| Summary of the project and country profile | |
|---|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-94 | 65,890 |
| Phase II: Nov-99 | 43,930 |
| Phase III: Jul-02 | 57,000 |
| Phase IV: Dec-04 & Nov-05 | 60,000 |
| Phase V: Nov-06 | 60,000 |
| Phase VI: Nov-08 | 60,000 |
| Phase VII: Jul-10 | 60,000 |
| Phase VIII: Jul-12 | 60,000 |
| Phase IX: May-14 | 60,000 |
| Total: | 526,820 |
| Amount requested for renewal (phase X) (US \$): | 85,000 |
| Amount recommended for approval for phase X (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase X to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 8.4 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.7 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 3.87 |
| (c) Annex E (methyl bromide) | 0.00 |

| Summary of the project and country profile | |
|---|-----------|
| Total: | 3.87 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,390,445 |
| Amount disbursed (as at December 2014) (US \$): | 1,162,498 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 31.0 |
| ODS phased out (as at December 2014) (ODP tonnes): | 31.0 |

22. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 109,700 |
| (b) Institutional strengthening: | 526,820 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 753,925 |
| Total: | 1,390,445 |

Progress report

23. Fiji has strictly enforced and monitored its licensing and technicians' permit system which is being enforced through networking with other NOUs and the iPIC mechanism. Additionally, Fiji completed phase I of the training of the service technicians and enforcement officers is progressing with phase II; hosted the regional network meeting of the Pacific Island Countries' (PICs) ozone officers in 2014 and 2015, and the Joint Asia/Pacific Ozone officers network meeting, the Asia/Pacific the meeting on ODS alternative surveys, the Australia lead-RAC alternative technology exhibition and the PIC regional train the trainer training on good servicing practices related to hydrocarbon alternatives in 2016.

Plan of action

24. The activities under phase X of the IS project to include: enforcement of the ODS import-export licensing and quota system; data collection and reconciliation to ensure timely submission of CP and Article 7 data; support the operations of industry association; coordination with stakeholders for the implementation of HPMP; information dissemination promoting non-HCFC and energy efficient RAC equipment; and participation in regional network and Montreal Protocol meetings. The NOU will also finalize the ODS alternative survey.

Gambia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | May-96 | 42,200 |
| Phase II: | Mar-00 | 28,000 |
| Phase III: | Dec-03 | 36,573 |
| Phase IV: | Apr-06 | 60,000 |
| Phase V: | Apr-08 | 60,000 |
| Phase VI: | Jul-10 | 60,000 |
| Phase VII: | Jul-12 | 60,000 |
| Phase VIII: | May-14 | 60,000 |
| Total: | | 406,773 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |

| | |
|---|-----------|
| Date of approval of country programme: | 1996 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 1.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 0.75 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 0.75 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,354,473 |
| Amount disbursed (as at December 2014) (US \$): | 1,153,969 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 42.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 42.6 |

25. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 243,500 |
| (b) Institutional strengthening: | 406,773 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 704,200 |
| Total: | 1,354,473 |

Progress report

26. The NOU facilitated the establishment of seven regional RAC technicians' associations, which assist in the monitoring of ODS consumption; CP and Article 7 data were submitted to the Fund and Ozone Secretariats, respectively, and initiated data collection for the ODS alternatives survey. Gambia celebrated the International Ozone Day; information materials were translated into various local languages to make it available to the wider population; and attended regional network and Montreal Protocol meetings.

Plan of action

27. During phase IX, the NOU will continue to collaborate with stakeholders and will encourage importers to invest in ODS alternatives particularly natural refrigerants, and advocate for incentives to have conversion projects for end users who are the major consumers of HCFCs. In collaboration with the Ozone Technical Working Group, customs and refrigeration technicians' associations, the NOU will focus training and certification programmes to build the capacity of RAC technicians in the proper and safe handling of refrigerants. The NOU will continue to use local communicators to raise awareness using local languages.

Guinea Bissau: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|--------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Apr-03 & Jul-04 | 90,000 |
| Phase II: | Nov-06 | 60,000 |
| Phase III: | Jul-12 | 60,000 |
| Phase IV: | Nov-14 | 60,000 |

| Summary of the project and country profile | |
|---|-----------|
| Total: | 270,000 |
| Amount requested for renewal (phase V) (US \$): | 85,000 |
| Amount recommended for approval for phase V (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2004 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.00 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 2.83 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.00 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 2.48 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2.48 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,179,900 |
| Amount disbursed (as at December 2014) (US \$): | 1,005,538 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 26.4 |
| ODS phased out (as at December 2014) (ODP tonnes): | 21.3 |

28. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 40,000 |
| (b) Institutional strengthening: | 270,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 869,900 |
| Total: | 1,179,900 |

Progress report

29. During phase IV of the IS project the following activities were carried out: ODS import data was collected f and CP and Article 7 data was submitted to the Fund and Ozone Secretariats, respectively; annual meetings were held with the National Ozone Committee, and with the importers and consumers association; coordination of the HPMP; training of RAC trainers and RAC technicians; training of customs officers; awareness activities including information on the availability of HCFC alternatives, information on legislation, and MOP decisions; and celebration of International Ozone Day, and participated in regional network and in Montreal Protocol meetings.

Plan of action

30. In phase V of the IS project, the NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, provide information about annual quota to importers; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; and collect and report data to the Fund and Ozone Fund Secretariats, respectively.

Kyrgyzstan: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-02 | 133,650 |
| Phase II: | Dec-04 | 115,830 |
| Phase III: | Nov-06 | 115,830 |
| Phase IV: | Jul-08 | 115,830 |
| Phase V: | Jul-10 | 115,830 |
| Phase VI: | Dec-12 | 115,830 |
| Phase VII: | Nov-14 | 115,830 |
| | Total: | 828,630 |
| Amount requested for renewal (phase VIII) (US \$): | | 148,262 |
| Amount recommended for approval for phase VIII (US \$): | | 148,262 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 148,262 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 4.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 14.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 1.58 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 1.58 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 2,943,357 |
| Amount disbursed (as at December 2014) (US \$): | | 2,410,617 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 88.3 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 85.5 |

31. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 539,800 |
| (b) Institutional strengthening: | 828,630 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,574,927 |
| Total: | 2,943,357 |

Progress report

32. During phase VII of the IS project the NOU updated the regulatory system to control HCFCs, resulting from accession to Eurasian Economic Union; developed legislation for implementation of the HCFC quota and licensing system which was approved; introduced the ban on the import of HCFC-based equipment in 2015; reported CP and Article 7 data on time; developed a code of good practice in RAC which was distributed to service companies and RAC technicians through the Public Association of Refrigeration technicians; coordinated the finalization of stage I of the HPMP initiated activities of stage II; and organized of Steering Committee and Industrial Association meetings as well as training workshops for customs officers and RAC technicians; and produced several publications in Russian and

Kyrgyz languages, synergies with climate change, and ozone layer protection; and coordinated the ODS alternatives survey.

Plan of action

33. The NOU will continue its work to ensure the compliance with the HCFC quota system and further develop legislative measures to control HCFCs consumption; will implement the activities of stage II of the HPMP to ensure accelerated phase-out of HCFC with a target of 97.5 per cent reduction by 2020; and will continue with public awareness related to the ozone layer and climate change.

Lesotho: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Oct-96 | 30,000 |
| Phase II: | Nov-99 | 20,000 |
| Phase III: | Apr-05 | 26,000 |
| Phase IV: | Nov-07 | 60,000 |
| Phase V: | Dec-10 | 60,000 |
| Phase VI: | Dec-12 | 60,000 |
| Phase VII: | Nov-14 | 60,000 |
| | Total: | 316,000 |
| Amount requested for renewal (phase VIII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1996 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 3.5 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.75 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.75 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 922,395 |
| Amount disbursed (as at December 2014) (US \$): | | 681,191 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 6.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 7.0 |

34. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-----------------------------------|
| (a) Investment projects: | 295,300 |
| (b) Institutional strengthening: | 316,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 311,095 |
| | Total: |
| | 922,395 |

Progress report

35. During phase VII of the IS project the NOU started the ODS alternatives survey; implemented ODS regulations through the enforcement of licensing and quota system to control of ODS import/export; embarked on an awareness programme; trained customs officers, and refrigeration technicians; and completed first tranche of stage I of the HPMP. Lesotho celebrated International Ozone Day and participated in regional network in Montreal Protocol meetings.

Plan of action

36. The NOU plans to coordinate the finalization of the ODS alternatives survey; will continue with the training programme for RAC technicians and implement refresher training for custom officers to support the implementation and enforcement of ODS regulations; will provide CP and Article 7 data to the Fund and Ozone Secretariats, respectively; and will continue awareness raising programme and participation in regional network and Montreal Protocol meetings.

Madagascar: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Nov-99 | 70,000 |
| Phase II: | Jul-04 | 60,700 |
| Phase III: | Jul-06 | 60,700 |
| Phase IV: | Nov-09 & Apr-10 | 60,700 |
| Phase V: | Jul-12 | 60,700 |
| Phase VI: | Nov-14 | 60,700 |
| | Total: | 373,500 |
| Amount requested for renewal (phase VII) (US \$): | | 85,000 |
| Amount recommended for approval for phase VII (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VII to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1999 |
| Date of approval of HCFC phase-out management plan: | | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 24.9 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 2.6 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 14.03 |
| (c) Annex E, (methyl bromide) | | 0.00 |
| | Total: | 14.03 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,745,900 |
| Amount disbursed (as at December 2014) (US \$): | | 1,281,708 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 46.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 35.4 |

37. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 385,000 |
| (b) Institutional strengthening: | 373,500 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 987,400 |
| Total: | 1,745,900 |

Progress report

38. The NOU implemented phase VI of the IS project including: collection of ODS import data from the Customs Department and submission of CP and Article 7 to the Fund and Ozone Secretariats, respectively; stakeholder coordination through annual meetings with the National Ozone Committee, and the importer and consumer association; coordination of the HPMP; training of RAC trainers and RAC technicians and customs officers, and awareness activities and distribution of information materials; celebration of International ozone day; and participation in regional network in Montreal Protocol meetings.

Plan of action

39. The NOU is planning the following activities: continue information dissemination and awareness raising; coordinate the implementation of HPMP activities; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise annual stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report data to the Fund and Ozone Secretariats.

Maldives: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-94 | 41,250 |
| Phase II: Jul-02 | 35,753 |
| Phase III: Dec-04 | 60,000 |
| Phase IV: Nov-06 | 60,000 |
| Phase V: Nov-08 | 60,000 |
| Phase VI: Jul-10 | 60,000 |
| Phase VII: Jul-12 | 60,000 |
| Phase VIII: May-14 | 60,000 |
| Total: | 437,003 |
| Amount requested for renewal (phase IX) (US \$): | 85,000 |
| Amount recommended for approval for phase IX (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase-out management plan: | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 4.6 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |

| | |
|---|-----------|
| (b) Annex C, Group I (HCFCs) | 2.45 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 2.45 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 2,243,003 |
| Amount disbursed (as at December 2014) (US \$): | 1,451,495 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 5.21 |
| ODS phased out (as at December 2014) (ODP tonnes): | 2.9 |

40. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|---------------------------|
| (a) Investment projects: | 505,000 |
| (b) Institutional strengthening: | 437,003 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,301,000 |
| Total: | 2,243,003 |

Progress report

41. During phase VIII of the IS project the Maldives Parliament introduced tax incentives and disincentives to promote the adoption of low-GWP alternatives for HCFC, and HCFC-based equipment was banned from 31 May 2016. The NOU organized law enforcement workshops for custom and enforcement officers and RAC training workshops for servicing technicians in the fisheries and tourism sector; organized a meeting for the Cabinet to share information on ozone activities and the country's Montreal Protocol obligations; formed a national chemicals committee to coordinate the implementation of the HPMP and advise the Government on technical and legal issues related to the HPMP; awareness raising among fisheries, and the public. A steering committee was formed for the Strengthening Low Carbon Energy Island Strategies (LCEI) project with the NOU, relevant ministries and the Maldives Energy Authority. The NOU submitted its CP data report to the Fund Secretariat and submitted Article 7 data report to the Ozone Secretariat. Maldives participated in regional network and Montreal Protocol meetings.

Plan of action

42. The NOU will organize training programmes and awareness activities for the tourism and fisheries sectors, RAC trainers and servicing technicians, and importers and will continue information sharing on ozone activities and Montreal Protocol obligations with the new Cabinet; will continue to celebrate International Ozone Day; will develop a booklet on HCFC alternatives in local languages aimed at the general public; will continue its submission of ODS data to the Fund and Ozone Secretariats and will plan to participate in regional network meeting.

Mauritius: Renewal of institutional strengthening

| Summary of the project and country profile | | | |
|--|--------|--|---------|
| Implementing agency: | | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | | |
| Phase I: | Jun-93 | | 50,000 |
| Phase II: | Apr-05 | | 60,000 |
| Phase III: | Nov-07 | | 60,000 |
| Phase IV: | Nov-14 | | 60,000 |
| | Total: | | 230,000 |
| Amount requested for renewal (phase V) (US \$): | | | 85,000 |
| Amount recommended for approval for phase V (US \$): | | | 85,000 |

| | |
|---|-----------|
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase V to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1993 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.1 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 8.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.1 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 6,79 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 6.79 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 1,969,465 |
| Amount disbursed (as at December 2014) (US \$): | 1,535,182 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 57.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | 59.8 |

43. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 1,063,738 |
| (b) Institutional strengthening: | 230,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 675,727 |
| Total: | 1,969,465 |

Progress report

44. During phase IV of the IS project the NOU implemented the enforcement of the HCFC licensing and quota system; an awareness programme, training of Customs officers and refrigeration trainers and technicians and strengthening the capacity of training centres. A meeting was held in June 2016 with stakeholders for the preparation of the regulation for the use and handling of natural refrigerants to raise the awareness of RAC technicians. The NOU participated in regional network and Montreal Protocol meetings, and the Green Cooling Africa workshop in June 2016.

Plan of action

45. In phase V of the IS project the NOU will: continue with the training programme for the technicians in the refrigeration sector and training of customs officers to support the implementation and enforcement of ODS regulations; implement an awareness raising programme; submit CP and Article 7 data to the Fund and Ozone Secretariats, respectively; maintain collaboration with stakeholders and industry associations; coordinate the implementation of the HPMP; prepare a draft of the standard/regulation for the use and handling of natural refrigerants; and participate in regional network meetings.

Micronesia (Federated States of): Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Mar-02 | 34,000 |
| Phase II: | Jul-06 & Jul-09 | 41,333 |
| Phase III: | Jul-10 | 60,000 |
| Phase IV: | Jul-12 | 60,000 |
| Phase V: | May-14 | 60,000 |
| | Total: | 255,333 |
| Amount requested for renewal (phase VI) (US \$): | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2002 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 0.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.00 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.00 |
| Year of reported country programme implementation data: | | 2016 |
| Amount approved for projects (as at May 2016) (US \$): | | 432,133 |
| Amount disbursed (as at December 2014) (US \$): | | 278,746 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 1.1 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.0 |

46. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 255,333 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 176,800 |
| Total: | 432,133 |

Progress report

47. During phase VI of the IS project, the NOU continued to enforce the ODS licensing and quota system and completed stakeholder consultations, customs officers and law enforcement training workshops, training workshops in the RAC sector in each of the four States;² The NOU assisted each state to re-organize its RAC association; commemorated International Ozone Day and carried out public awareness activities in all four states. CP data and Article 7 to the Fund and Ozone Secretariats, respectively. The country participated in regional network meetings and also in Montreal Protocol.

² The 607 island nation that is the Federated States of Micronesia is made up of four groups of island States Yap, Chuuk, Pohnpei and Kosrae

Plan of action

48. The NOU will continue to review the ODS regulations to include HFCs and other alternative refrigerants and establish the quota and licensing for HFCs import permits. The re-enforcement of the amended regulations will require consultations with the four States and training of RAC technicians, customs and law enforcement officers. RAC servicing technicians will be trained each State on good servicing practices; the NOU plans to seek co-financing to support training and the acquisition of training tools for each State, and a pilot study to replace the HCFC and HFC based-equipment in five government centres and the five campuses of the Community College. The NOU will provide trainings for customs officers and other law enforcement officers; continue to coordinate the implementation of the HPMP; carry out awareness and information activities.

Nepal: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Nov-98 | 62,000 |
| | Phase II: Jul-02 | 53,733 |
| | Phase III: Dec-04 | 60,000 |
| | Phase IV: Nov-06 | 60,000 |
| | Phase V: Nov-08 | 60,000 |
| | Phase VI: Jul-10 | 60,000 |
| | Phase VII: Jul-12 | 60,000 |
| | Phase VIII: May-14 | 60,000 |
| | Total: | 475,733 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1998 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | 1.1 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) | Annex B, Group III (methyl chloroform) | 0.00 |
| (b) | Annex C, Group I (HCFCs) | 0.55 |
| (c) | Annex E (methyl bromide) | 0.00 |
| | Total: | 0.55 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,603,739 |
| Amount disbursed (as at December 2014) (US \$): | | 1,196,886 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 30.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 24.4 |

49. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 175,600 |
| (b) Institutional strengthening: | 475,733 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 952,406 |
| Total: | 1,603,739 |

Progress report

50. During the period covered by phase VIII of the IS project the NOU coordinated activities including the trainer training and technicians workshops on good RAC practices in the servicing sector, and the Montreal Protocol Enforcement Training Programme in Kathmandu; celebrated International Ozone Day; submitted CP and Article 7 data for 2015 and conducted awareness activities and information dissemination. The border dialogues regarding legislative measure for the control of HCFCs scheduled for December 2015 did not take place since the ozone office could not be used for several months following structural damage caused by the earthquake in April 2015. The border dialogue is now scheduled for the last quarter of 2016.

Plan of action

51. The NOU plans to strengthen the quota system in coordination with importers and customs authorities, strengthening data collection approaches for CP and Article 7 data, and organize outreach workshops for stakeholders; will coordinate HPMP implementation including the organization training workshops for RAC technician, a train the trainer focussing on safety issues using flammable refrigerants, one Montreal Protocol Enforcement Training Programme, an awareness workshop for the Hotel Association, and distribution of refrigerant identifier to Department of Customs. The NOU will participate in regional network and Montreal Protocol meetings and continue public awareness activities including the celebration of International Ozone Day.

Paraguay: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Feb-97 | 66,300 |
| Phase II: Dec-00 | 44,200 |
| Phase III: Apr-03 | 57,460 |
| Phase IV: Nov-07 | 60,000 |
| Phase V: Jul-10 | 60,000 |
| Phase VI: Apr-12 | 60,000 |
| Phase VII: May-14 | 60,000 |
| Total: | 407,960 |
| Amount requested for renewal (phase VIII) (US \$): | 85,000 |
| Amount recommended for approval for phase VIII (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VIII to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 1997 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 18.0 |
| (c) Annex E (methyl bromide) | 0.9 |

| | | |
|---|--------|-----------|
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 15.99 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 15.99 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 3,387,037 |
| Amount disbursed (as at December 2014) (US \$): | | 2,646,910 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 343.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 337.5 |

52. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 1,486,979 |
| (b) Institutional strengthening: | 407,960 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,492,098 |
| Total: | 3,387,037 |

Progress report

53. During phase VII of the IS project the NOU of Paraguay worked with the private and public sectors. Achievements included the banning of imports of new HCFC-22-based air-conditioning equipment, a national schedule for phasing out HCFC-22-based equipment, and the publication of technical standards for safe use of hydrocarbons. The NOU has strengthened ODS import/export controls with the Customs and other enforcement authorities; exchanged of information with ODS exporting countries and re-shipment of HCFC imports' without a license; awareness raising; training activities in the servicing sector to promote good practices and the certification of technicians; cross checked ODS data and submission of CP and Article 7 data reports.

Plan of action

54. The work plan for phase VIII of the IS phase comprises of: continued application and implementation the ODS quota and licensing system; assistance to the national focal point and liaison with country authorities to maintain Montreal Protocol issues as a top priority; coordination of the implementation of the HPMP with the involvement of stakeholders; public awareness activities; training and certification of RAC technicians; development of a refrigerant recovery and recycling network; continued coordination with the Customs to assure implementation of ODS control measures and prevention of illegal trade; inclusion of universities and other technical institutions to test new RAC technologies, and provision of tools for strengthening the services workshops.

Republic of Moldova: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|--------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul-98 | 80,000 |
| Phase II: | Mar-02 | 69,334 |
| Phase III: | Jul-04 | 69,334 |
| Phase IV: | Apr-06 | 69,334 |
| Phase V: | Apr-08 | 69,334 |
| Phase VI: | Jul-10 | 69,334 |
| Phase VII: | Jul-12 | 69,334 |

| | | |
|--|--------|-----------|
| Phase VIII: | May-14 | 69,334 |
| | Total: | 565,338 |
| Amount requested for renewal (phase IX) (US \$): | | 88,748 |
| Amount recommended for approval for phase IX (US \$): | | 88,748 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 88,748 |
| Date of approval of country programme: | | 1998 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 1.0 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 7.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 0.82 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | | Total: |
| | | 0.82 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 2,113,418 |
| Amount disbursed (as at December 2014) (US \$): | | 1,899,846 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 94.2 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 94.2 |

55. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|---------------------------|
| (a) Investment projects: | 393,000 |
| (b) Institutional strengthening: | 565,338 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 1,155,080 |
| | Total: |
| | 2,113,418 |

Progress report

56. During phase VIII of the IS project CP and Article 7 was submitted in a timely manner, and the NOU coordinated the implementation of the HPMP; the NOU participated in the Montreal Protocol and regional network meetings will host the Europe and Central Asia thematic meeting on HPMPs and ODS alternative surveys in November 2016. The NOU introduced the certification system for service technicians; stage II of the HPMP was prepared and submitted to the 77th meeting; and the report on the ODS alternatives survey is being prepared. Steering Committee meetings were organized, as well as training workshops for customs officers and refrigeration technicians, informational campaigns for children and youth.

Plan of action

57. Under phase IX the Ozone Office will continue to ensure the compliance with the HCFC quota system and Montreal Protocol phase-out targets, assist in further developing supportive legislative measures to control HCFCs consumption; training and certification system, and formulating the training programme for natural refrigerants. Cooperation with the public association of refrigeration technicians will be strengthened and training materials for refrigeration technician and customs officers will be updated. Public awareness activities will include celebration of International Ozone Day.

Somalia: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|---|-----------------|---------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Mar-02 & Dec-04 | 52,000 |
| Phase I: | Nov-09 & Dec-10 | 60,000 |
| Phase II: | Dec-12 | 60,000 |
| | Total: | 172,000 |
| Amount requested for renewal (phase III) (US \$): | | 85,000 |
| Amount recommended for approval for phase III (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase III to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 2009 |
| Date of approval of HCFC phase-out management plan: | | 2012 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | | 45.1 |
| (c) Annex E (methyl bromide) (average 1995-1998) | | 0.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (a) Annex B, Group III (methyl chloroform) | | 0.00 |
| (b) Annex C, Group I (HCFCs) | | 15.92 |
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 15.92 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 505,874 |
| Amount disbursed (as at December 2014) (US \$): | | 330,309 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 0.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0 |

58. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 133,500 |
| (b) Institutional strengthening: | 172,000 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 200,374 |
| Total: | 505,874 |

Progress report

59. The Government of Somalia is implementing Montreal Protocol activities through its NOU within the Office of Environment Affairs in the Office of the Prime Minister. During phase II of the IS project the NOU attended the regional network meeting in March 2016 and was able to discuss several issues with the UNEP Compliance Assistance Programme (CAP) including data reporting. Somalia submitted CP data for 2014 and 2015, which had been delayed and submitted Article 7 data for 2013, 2014 and 2015 Article 7 during the reporting period. The licensing and quota system is in place. The NOU also coordinated the HPMP, and the ODS alternative survey.

Plan of action

60. In phase III of the IS project the NOU will continue activities including the approval and adoption of the legal acts for supporting the implementation of the ODS legislation, development of national capacities to allow the implementation of the Montreal Protocol provisions, monitoring and control of

HCFC imports and facilitating access to and use of new alternative substances and technologies; training of technicians in the RAC servicing sector, the training of customs officers and foster partnership with public and private sector stakeholders. The NOU will submit CP and Article 7 data to the Fund and Ozone secretariats and coordinate the completion of the first tranche of stage I of the HPMP and launch implementation of the second tranche and the completion of the project on ODS alternative survey. The NOU will engage in regional and international meetings, workshops and events supporting the work of the Montreal Protocol.

Suriname: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Dec-03 | 110,000 |
| Phase II: | Nov-06 | 73,333 |
| Phase III: | Nov-09 | 73,333 |
| Phase IV: | Jul-12 | 73,333 |
| Phase V | Nov-14 | 73,333 |
| | Total: | 403,332 |
| Amount requested for renewal (phase VI) (US \$): | | 93,866 |
| Amount recommended for approval for phase VI (US \$): | | 93,866 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | 93,866 |
| Date of approval of country programme: | | 2003 |
| Date of approval of HCFC phase-out management plan: | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| (d) Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.0 |
| (e) Annex C, Group I (HCFCs) (average 2009-2010) | | 2.0 |
| (f) Annex E (methyl bromide) (average 1995-1998) | | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| (d) Annex B, Group III (methyl chloroform) | | 0.00 |
| (e) Annex C, Group I (HCFCs) | | 1.4 |
| (f) Annex E (methyl bromide) | | 0.00 |
| | Total: | 1.4 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,472,012 |
| Amount disbursed (as at December 2014) (US \$): | | 1,221,970 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 41.5 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 41.4 |

61. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 193,000 |
| (b) Institutional strengthening: | 403,332 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 875,680 |
| Total: | 1,472,012 |

Progress report

62. During phase V of the IS project the NOU coordinated the implementation of the second tranche of stage I of the HPMP; delivered training for technician and Customs officers and implemented the licensing and quota system for imports and exports. The NOU continued to work closely with the Air

Conditioning, Refrigeration and Ventilation Association (ARVAS), the Customs Department and other stakeholders.

Plan of action

63. The NOU will: strengthen the existing legal framework to include all ODS and ODS alternatives in the legislation; promote use of low-GWP and energy efficient alternatives; coordinate and monitor programme activities under the HPMP; supervise the completion of the ODS alternatives survey and translate the results into activities that encourage the transition to ODS alternatives; public awareness and information dissemination focussing on ODS alternatives; prepare and submit progress reports and expenditure reports to relevant implementing agencies; ODS data reporting requirements; and participation in regional network and Montreal Protocol meetings.

Togo: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|--|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| | Phase I: Nov-97 | 70,000 |
| | Phase II: Jul-02 | 60,667 |
| | Phase III: Dec-04 | 60,667 |
| | Phase IV: Nov-06 | 60,666 |
| | Phase V: Nov-08 | 60,666 |
| | Phase VI: Dec-10 | 60,666 |
| | Phase VII: Dec-12 | 60,666 |
| | Phase VIII: Nov-14 | 60,666 |
| | Total: | 494,664 |
| Amount requested for renewal (phase IX) (US \$): | | 85,000 |
| Amount recommended for approval for phase IX (US \$): | | 85,000 |
| Agency support costs (US \$): | | 0 |
| Total cost of institutional strengthening phase IX to the Multilateral Fund (US \$): | | 85,000 |
| Date of approval of country programme: | | 1995 |
| Date of approval of HCFC phase-out management plan: | | 2010 |
| Baseline consumption of controlled substances (ODP tonnes): | | |
| | (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| | (b) Annex C, Group I (HCFCs) (average 2009-2010) | 20.0 |
| | (c) Annex E (methyl bromide) (average 1995-1998) | 0.0 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | |
| | (a) Annex B, Group III (methyl chloroform) | 0.0 |
| | (b) Annex C, Group I (HCFCs) | 16.61 |
| | (c) Annex E (methyl bromide) | 0.0 |
| | Total: | 16.61 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 1,763,164 |
| Amount disbursed (as at December 2014) (US \$): | | 1,486,319 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 40.6 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 39.7 |

64. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|------------------------|
| (a) Investment projects: | 357,000 |
| (b) Institutional strengthening: | 494,664 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 911,500 |
| Total: | 1,763,164 |

Progress report

65. During phase VIII of the IS project activities included: collection of ODS import data and submission of CP and Article 7 data to the Fund and Ozone Secretariats, respectively; meetings with the National Ozone Committee, and also with the importers and consumers' association to ensure stakeholder coordination; coordination of the HPMP activities; training of RAC trainers, RAC technicians, and customs officers; awareness and information activities including information on low-GWP alternatives; and celebration of International Ozone Day. Togo participated in regional network, and in Montreal Protocol meetings. The new NOO received guidance on how to organize training, using the expertise of the National ozone committee and the local consultants and in August 2016 the newly was trained by UNEP CAP in activity and expenditure reporting, data collection and reporting requirements.

Plan of action

66. The NOU is planning to: continue information dissemination and awareness raising; coordinate the implementation of current tranche of the HPMP activities and prepare the delayed tranche for submission to the 78th meeting; promote the licensing and quota system and its enforcement, and provide information about annual quota to importers; put in place the technician certification programme; continue monitoring and evaluation; organise the stakeholder workshops to raise awareness on low-GWP HCFC alternatives; collect and report ODS data to the Fund and Ozone Secretariats in a timely manner.

Vanuatu: Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|---------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: Mar-02 | 20,250 |
| Phase II: Apr-08 & Nov-09 | 39,250 |
| Phase III: Dec-10 | 60,000 |
| Phase IV: Jul-12 | 60,000 |
| Phase V: May-14 | 60,000 |
| Total: | 239,500 |
| Amount requested for renewal (phase VI) (US \$): | 85,000 |
| Amount recommended for approval for phase VI (US \$): | 85,000 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | 85,000 |
| Date of approval of country programme: | 2002 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.0 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 0.3 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 0.2 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 0.02 |

| Summary of the project and country profile | | |
|---|--------|---------|
| (c) Annex E (methyl bromide) | | 0.00 |
| | Total: | 0.02 |
| Year of reported country programme implementation data: | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | 467,150 |
| Amount disbursed (as at December 2014) (US \$): | | 298,419 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | 0.1 |
| ODS phased out (as at December 2014) (ODP tonnes): | | 0.0 |

67. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 0 |
| (b) Institutional strengthening: | 239,500 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 227,650 |
| | Total: |
| | 467,150 |

Progress report

68. During phase V of the IS project, the NOO worked closely with the RAC Association to promote, and provide good service to all its members and the public, continued training of customs and other enforcement officers which resulted in the seizure of a shipment of refrigerants due to mis-labelling. During the period under review there have been two changes of ozone officer. In May 2016, the Government approved the ozone officer position as a public sector salaried staff post (the Government is in the process of finalizing the recruitment of the new ozone officer).

Plan of action

69. In phase VI of the IS project activities will include: strengthening the implementation and enforcement of the ODS Act, regulations, licensing and HCFC quota systems with a ban on HCFC-based equipment and annual renewal of the iPIC procedure; implementation and enforcement of the licensing system for the RAC servicing technicians; strengthening the national refrigeration industry association; training and capacity building to key sectors including law enforcement and customs officers, customs brokers and RAC servicing technicians; awareness-raising activities; submission of CP and Article 7 data; coordination of the implementation of HPMP activities; and, active participation in regional network and Montreal Protocol meetings; and coordinate the completion of the ODS alternative survey.

Viet Nam: Renewal of institutional strengthening

| Summary of the project and country profile | | |
|--|-----------|-----------|
| Implementing agency: | | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | | |
| Phase I: | Jul. 1995 | 137,280 |
| Phase II: | Jul. 1999 | 91,520 |
| Phase III: | Mar. 2001 | 91,520 |
| Phase IV: | Jul. 2003 | 118,976 |
| Phase V: | Jul. 2005 | 118,976 |
| Phase VI: | Jul. 2007 | 118,976 |
| Phase VII: | Apr. 2009 | 118,976 |
| Phase VIII: | Apr. 2011 | 118,976 |
| Phase IX: | Dec-12 | 118,976 |
| Phase X: | Nov-14 | 118,976 |
| | Total: | 1,153,152 |

| Summary of the project and country profile | |
|--|------------|
| Amount requested for renewal (phase XI) (US \$): | 152,289 |
| Amount recommended for approval for phase XI (US \$): | 152,289 |
| Agency support costs (US \$): | 0 |
| Total cost of institutional strengthening phase XI to the Multilateral Fund (US \$): | 152,289 |
| Date of approval of country programme: | 1996 |
| Date of approval of HCFC phase-out management plan: | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | |
| (a) Annex B, Group III (methyl chloroform) (average 1998-2000) | 0.2 |
| (b) Annex C, Group I (HCFCs) (average 2009-2010) | 221.2 |
| (c) Annex E (methyl bromide) (average 1995-1998) | 136.5 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | |
| (a) Annex B, Group III (methyl chloroform) | 0.00 |
| (b) Annex C, Group I (HCFCs) | 192.70 |
| (c) Annex E (methyl bromide) | 0.00 |
| Total: | 192.70 |
| Year of reported country programme implementation data: | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | 17,998,580 |
| Amount disbursed (as at December 2014) (US \$): | 10,422,612 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | 870.8 |
| ODS phased out (as at December 2014) (ODP tonnes): | 767.3 |

70. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 13,160,914 |
| (b) Institutional strengthening: | 1,153,152 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 3,684,514 |
| Total: | 17,998,580 |

Progress report

71. During phase X of the IS project the NOU reported the 2015 CP data and Article 7 data, enforced the HCFC import and export quota and licensing system, organized awareness raising activities with industry, as well as ozone day celebration, and participated in the regional network and Montreal Protocol meetings. The NOU coordinated the implementation of the stage I of the HPMP and development of the stage II.

Plan of action

72. In phase XI of the IS project the NOU will: further strengthen the HCFC quota system enforcement, especially the control of HCFC-141b contained in imported pre-blended polyol; coordinate the implementation of stage II of the HPMP; continue awareness raising activities, especially during the International Ozone Day celebration, strive to improve the technical knowledge of the RAC sector industries and the servicing sector on zero ODP and low-GWP alternative to HCFCs; submission of the data reports to the Fund and Ozone Secretariats.

Zambia (the): Renewal of institutional strengthening

| Summary of the project and country profile | |
|--|--------|
| Implementing agency: | UNEP |
| Amounts previously approved for institutional strengthening (US \$): | |
| Phase I: May-93 | 75,600 |

| Summary of the project and country profile | | | |
|--|--|--------|-----------|
| | Phase II: | Mar-00 | 50,400 |
| | Phase III: | Dec-04 | 65,520 |
| | Phase IV: | Apr-09 | 65,520 |
| | Phase V: | Dec-13 | 65,520 |
| | | Total: | 322,560 |
| Amount requested for renewal (phase VI) (US \$): | | | 85,000 |
| Amount recommended for approval for phase VI (US \$): | | | 85,000 |
| Agency support costs (US \$): | | | 0 |
| Total cost of institutional strengthening phase VI to the Multilateral Fund (US \$): | | | 85,000 |
| Date of approval of country programme: | | | 1992 |
| Date of approval of HCFC phase-out management plan: | | | 2011 |
| Baseline consumption of controlled substances (ODP tonnes): | | | |
| (a) | Annex B, Group III (methyl chloroform) (average 1998-2000) | | 0.1 |
| (b) | Annex C, Group I (HCFCs) (average 2009-2010) | | 5.0 |
| (c) | Annex E (methyl bromide) (average 1995-1998) | | 29.4 |
| Latest reported ODS consumption (2015) (ODP tonnes) as per Article 7: | | | |
| (a) | Annex B, Group III (methyl chloroform) | | 0.0 |
| (b) | Annex C, Group I (HCFCs) | | 3.03 |
| (c) | Annex E (methyl bromide) | | 0.0 |
| | | Total: | 3.03 |
| Year of reported country programme implementation data: | | | 2015 |
| Amount approved for projects (as at May 2016) (US \$): | | | 1,756,528 |
| Amount disbursed (as at December 2014) (US \$): | | | 1,456,647 |
| ODS to be phased out (as at May 2016) (ODP tonnes): | | | 42.7 |
| ODS phased out (as at December 2014) (ODP tonnes): | | | 60.1 |

73. Summary of activities and funds approved by the Executive Committee:

| Summary of activities | Funds approved (US \$) |
|--|-------------------------------|
| (a) Investment projects: | 468,548 |
| (b) Institutional strengthening: | 322,560 |
| (c) Project preparation, technical assistance, training and other non-investment projects: | 965,420 |
| Total: | 1,756,528 |

Progress report

74. The NOU revised and implemented ODS regulations and the licensing and quota system; and implemented a public awareness campaign advising the general public about the eventual ban on imports of HCFC-based equipment, coordinated the HPMP including submission of the third tranche; coordinated meetings with industry association; meetings of the steering committee whose membership includes the Ministries of Agriculture, Environment, Trade and Industry, Education, and Science and Technology, the University of Zambia, and the RAC association; trained Customs officers and border control police, refrigeration technicians; coordinated data collection for the survey of ODS alternatives; submitted CP and Article 7 data; and participated in the regional network and Montreal Protocol meetings.

Plan of action

75. In phase VI of the IS project the NOU, will continue to coordinate the implementation and monitor the HPMP; training for technicians in the refrigeration sector; training of newly customs officers to support the implementation and enforcement of ODS; awareness raising programme through mass media, non-governmental organizations, workshops, and information materials for stakeholders; ODS data reporting; participation in regional network and Montreal Protocol meetings.

Anexo II

OPINIONES MANIFESTADAS POR EL COMITÉ EJECUTIVO ACERCA DE LA RENOVACIÓN DE PROYECTOS DE FORTALECIMIENTO INSTITUCIONAL SOMETIDOS A LA CONSIDERACIÓN DE LA 77ª REUNIÓN

Bahamas

1. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para las Bahamas (fase VI) y observó con aprecio que las Bahamas notificaron datos con arreglo al artículo 7 que indican que el país se encontraba en 2015 en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que las Bahamas habían tomado medidas para eliminar su consumo de HCFC, tales como: mejora y aplicación del sistema de concesión de licencias, participación de la asociación de refrigeración e interesados directos en la estrategia de eliminación de HCFC, creación de capacidad y certificación de técnicos de refrigeración en buenas prácticas y uso apropiado de refrigerantes alternativos y creación de capacidad para funcionarios de aduana. El Comité Ejecutivo reconoció los esfuerzos de las Bahamas y espera por lo tanto que, dentro de los dos próximos años, las Bahamas continúen ejecutando exitosamente su plan de gestión de eliminación de HCFC (PGEH) y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la reducción del 35% del consumo de HCFC requerida para el 1 de enero de 2020.

Islas Cook

2. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para las Islas Cook (fase VI) y observó con aprecio que las Islas Cook notificaron a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que las Islas Cook han tomado medidas para eliminar su consumo de HCFC, tales como: aplicación de controles de importación por medio de un sistema de concesión de licencias y cupos, fortalecimiento de la asociación nacional de la industria de refrigeración, y creación de capacidad por medio de la capacitación de funcionarios de aplicación de la ley y de aduanas y técnicos de servicio y mantenimiento de refrigeración y aire acondicionado. El Comité Ejecutivo expresó aprecio por los esfuerzos de las Islas Cook para reducir el consumo de HCFC y espera por lo tanto que, dentro de los dos próximos años, las Islas Cook continúen ejecutando exitosamente su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para la reducción del 35% del consumo de HCFC para el 1 de enero de 2020.

Côte d'Ivoire

3. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Côte d'Ivoire (fase VIII) y observó con aprecio que Côte d'Ivoire notificó a la Secretaría del Ozono datos con arreglo al artículo 7 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Côte d'Ivoire ha tomado medidas para eliminar su consumo de HCFC. Côte d'Ivoire notificó que había adoptado iniciativas importantes, como la aplicación de controles a la importación de HCFC por medio de un sistema de concesión de licencias y cupos y capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de Côte d'Ivoire para reducir el consumo de HCFC y espera que, dentro de los dos próximos años, el país continúe ejecutando exitosamente la etapa I de su PGEH y su proyecto de fortalecimiento institucional a fin de prepararse para la reducción del 35% del consumo de HCFC para el 1 de enero de 2020.

República Democrática del Congo

4. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para la República Democrática del Congo (fase VIII) y observó con aprecio que la República Democrática del Congo notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que la República Democrática del Congo ha tomado medidas para eliminar su consumo de HCFC, tales como: aplicación de controles a la importación por medio de un sistema de concesión de licencias y cupos y capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de la República Democrática del Congo para reducir el consumo de HCFC y espera que, dentro de los dos próximos años, el país continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de prepararse para la reducción del 35% del consumo de HCFC para el 1 de enero de 2020.

República Dominicana

5. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para la República Dominicana (fase IX) y observó con aprecio que el país había cumplido los requisitos de presentación de informes del programa de país y con arreglo al artículo 7 para 2015 a las Secretarías del Fondo y del Ozono. El Comité Ejecutivo reconoció con aprecio que la República Dominicana alcanzó la reducción del 10% del consumo de HCFC. El Comité Ejecutivo observó también que la ejecución de la etapa I del PGEH ya casi se había completado y, por lo tanto, confía en que la República Dominicana continuará ejecutando actividades tanto de ejecución de proyecto como de aplicación de políticas para preparar al país para cumplir la medida de reducción del 35% para los HCFC para el 1 de enero de 2020.

Eritrea

6. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Eritrea (fase III) y observó con aprecio que Eritrea notificó datos con arreglo al artículo 7 que indican que el país se encontraba en 2015 en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo celebra que Eritrea haya tomado medidas para eliminar su consumo de HCFC, tales como la aplicación de controles a la importación por medio de un sistema de concesión de licencias y cupos. El Comité Ejecutivo expresó aprecio por los esfuerzos de Eritrea para reducir el consumo de HCFC y espera que, dentro de los dos próximos años, el país continúe ejecutando exitosamente su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la reducción del 35% de los HCFC para el 1 de enero de 2020.

Etiopía

7. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Etiopía (fase VII) y observó con aprecio que Etiopía se encuentra en situación de cumplimiento de sus obligaciones de presentación de informes con arreglo al artículo 7 y de eliminación de HCFC y que se ha establecido y se encuentra un funcionamiento un sistema de concesión de licencias para la importación y exportación de HCFC y cupos para los HCFC. El Comité Ejecutivo celebra que Etiopía haya llevado a cabo actividades de capacitación para técnicos de refrigeración y funcionarios de aduanas y actividades de sensibilización del público. El Comité Ejecutivo confía por lo tanto en que Etiopía continuará ejecutando la etapa I de su PGEH y su proyecto de fortalecimiento institucional de manera eficaz a fin de preparar al país para cumplir la reducción del 35% de los HCFC para el 1 de enero de 2020.

Fiji

8. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Fiji (fase X) y observó con aprecio que el país notificó los datos de ejecución del programa de país para 2015 a la Secretaría del Fondo y datos con arreglo al artículo 7 para 2015 a la Secretaría del Ozono. El Comité Ejecutivo reconoció con aprecio que Fiji cuenta con un sistema de concesión de licencias y cupos bien estructurado y observó también que la etapa I del PGEH está ejecutando de manera eficiente y puntual, incluida la capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo confía por lo tanto en que Fiji continuará ejecutando actividades tanto relacionadas con proyectos como de políticas para permitir al país cumplir las medidas de control futuras del Protocolo de Montreal.

Gambia

9. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Gambia (fase IX) y observó con aprecio que Gambia se encuentra en situación de cumplimiento de sus obligaciones de presentación de informes y de eliminación de HCFC en virtud del Protocolo de Montreal. El Comité Ejecutivo observó además que el país cuenta con un sistema de concesión de licencias y cupos para la importación y exportación de HCFC vigente y en funcionamiento y ha ejecutado actividades comprendidas en la etapa I del PGEH, tales como talleres de capacitación para funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo confía por lo tanto en que Gambia continuará ejecutando su PGEH y su proyecto de fortalecimiento institucional de manera puntual y eficaz a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Guinea-Bissau

10. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Guinea-Bissau (fase V) y observó con aprecio que Guinea-Bissau notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Guinea-Bissau ha tomado medidas para eliminar su consumo de HCFC, tales como la aplicación de controles a la importación por medio de un sistema de concesión de licencias y cupos y capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de Guinea-Bissau para reducir el consumo de HCFC y espera por lo tanto que, dentro de los dos próximos años, Guinea-Bissau continúe ejecutando exitosamente su PGEH y su proyecto de fortalecimiento institucional a fin de prepararse para la medida de reducción del 35% del consumo de HCFC para el 1 de enero de 2020.

Kirguistán

11. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Kirguistán (fase VIII) y observó con aprecio que Kirguistán notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país ha alcanzado una reducción del 10% del consumo de HCFC respecto al consumo básico de referencia. El Comité Ejecutivo confía por lo tanto en que, en los dos próximos años, Kirguistán ejecutará exitosamente la eliminación acelerada de los HCFC de conformidad con lo establecido en la etapa II del PGEH.

Lesotho

12. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Lesotho (fase VIII) y observó con aprecio que Lesotho notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en

situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Lesotho ha emprendido iniciativas tales como la aplicación de un sistema de concesión de licencias y cupos para controlar la importación de SAO y la capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó la expectativa de que, en los dos próximos años, el país continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Madagascar

13. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Madagascar (fase VII) y observó con aprecio que Madagascar notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Madagascar ha tomado medidas para eliminar su consumo de HCFC, tales como la aplicación de controles a la importación por medio de un sistema de concesión de licencias y cupos y capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de Madagascar para reducir el consumo de HCFC y espera que, dentro de los dos próximos años, Madagascar continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Maldivas

14. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Maldivas (fase IX) y observó con aprecio que Maldivas notificó datos con arreglo al artículo 7 que indican que el país se encontraba en 2015 en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Maldivas cuenta con un sistema de concesión de licencias y cupos vigente y en funcionamiento e incentivos financieros para promover las alternativas de bajo potencial de calentamiento atmosférico (PCA) y que la creación de capacidad para los técnicos de servicio y mantenimiento y los funcionarios de aplicación de la ley está progresando de manera adecuada. El Comité Ejecutivo expresó aprecio por el hecho de que Maldivas está abordando diferentes sectores, tales como el turismo y la pesca, y organizó campañas específicas de sensibilización para promover las alternativas de bajo PCA, y confía por lo tanto en que, en los dos próximos años, Maldivas se preparará con éxito para completar la eliminación de los HCFC para 2020, como se establece en el PGEH del país.

Mauricio

15. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Mauricio (fase V) y observó con aprecio que Mauricio notificó a la Secretaría del Ozono datos con arreglo al artículo 7 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Mauricio ha puesto en práctica controles de la importación de HCFC por medio de un sistema de concesión de licencias y cupos y la capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de Mauricio para reducir el consumo de HCFC y espera que, en los dos próximos años, Mauricio continúe ejecutando las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Micronesia (Estados Federados de)

16. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Micronesia (Estados Federados de) (fase VI) y observó con aprecio que el país notificó datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo tomó nota además de las medidas para eliminar el consumo de HCFC, tales como: aplicación de controles de importación de HCFC por medio de un sistema de concesión de licencias y cupos, fortalecimiento de la asociación nacional de la industria de refrigeración en todos los estados, y capacitación y creación de capacidad en sectores clave y capacitación de técnicos de servicio y mantenimiento de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos del país y espera que, dentro de los dos próximos años, Micronesia (Estados Federados de) continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la reducción del 35% de los HCFC para el 1 de enero de 2020.

Nepal

17. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Nepal (fase IX) y observó con aprecio que Nepal había notificado datos de la ejecución del programa de país y con arreglo al artículo 7 para 2015 a las Secretarías del Fondo y del Ozono, respectivamente. El Comité Ejecutivo observó que Nepal había ejecutado actividades tales como aplicación del sistema de concesión de licencias y capacitación en buenas prácticas de refrigeración a pesar del desastre natural que se produjo en 2015. El Comité Ejecutivo confía por lo tanto en que Nepal continuará ejecutando su PGEH y su proyecto de fortalecimiento institucional de manera puntual y eficaz a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Paraguay

18. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para el Paraguay (fase VIII) y observó con aprecio que el Paraguay notificó los datos de ejecución del programa de país para 2015 a la Secretaría del Fondo con antelación a la fecha límite del 1 de mayo y también datos con arreglo al artículo 7 para 2015 a la Secretaría del Ozono. El Comité Ejecutivo reconoció con aprecio que el Paraguay había alcanzado la reducción del 10% en el consumo de HCFC y observó que el segundo tramo de la etapa I del PGEH estaba avanzando en forma satisfactoria. El Comité Ejecutivo confía por lo tanto en que el Paraguay continuará ejecutando actividades tanto de ejecución de proyecto como de aplicación de políticas a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

República de Moldova

19. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para la República de Moldova (fase IX) y observó que la República de Moldova había presentado datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal y había reducido su consumo de HCFC un 18% del nivel básico de referencia. El Comité Ejecutivo observó con aprecio la ejecución coordinada de la etapa I del PGEH y la encuesta sobre alternativas a las SAO y que la dependencia del ozono había colaborado satisfactoriamente con todos los interesados directos en las actividades de eliminación. El Comité Ejecutivo confía por lo tanto en que, en los dos próximos años, la República de Moldova continuará ejecutando actividades tanto de proyectos como de políticas a fin de que el país pueda cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Somalia

20. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Somalia (fase III) y observó con aprecio que Somalia se encuentra en situación de cumplimiento de sus obligaciones de presentación de informes y de eliminación de HCFC en virtud del Protocolo de Montreal y que se ha establecido y se encuentra un funcionamiento un sistema de concesión de licencias para las SAO y de cupos para los HCFC. El Comité Ejecutivo observó además que Somalia había ejecutado actividades comprendidas en su PGEH, tales como talleres para funcionarios de aduanas y técnicos de refrigeración y distribución de herramientas para técnicos de refrigeración. El Comité Ejecutivo celebra que el puesto de oficial del ozono haya sido cubierto en mayo de 2016 y confía por lo tanto en que Somalia continuará ejecutando su PGEH y su proyecto de fortalecimiento institucional de manera puntual y eficaz a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Suriname

21. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Suriname (fase VI) y observó con aprecio que Somalia se encuentra en situación de cumplimiento de sus obligaciones de presentación de informes y de eliminación de HCFC en virtud del Protocolo de Montreal y que se ha establecido y se encuentra un funcionamiento un sistema de concesión de licencias y cupos para los HCFC. El Comité Ejecutivo expresó aprecio por el hecho de que el país había ejecutado actividades comprendidas en el PEGH, tales como: aplicación de controles a la importación por medio de un sistema de concesión de licencias y talleres de capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo observó que, en la fase siguiente de fortalecimiento institucional, Suriname tiene previsto centrarse en las medidas legislativas para controlar los equipos a base de HCFC, la ampliación del sistema de concesión de licencias para incluir las alternativas a las SAO y organizar sesiones de capacitación avanzada para el uso seguro de refrigerantes alternativos. El Comité Ejecutivo confía por lo tanto en que Suriname continuará ejecutando su PGEH y su proyecto de fortalecimiento institucional de manera puntual y eficaz a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Togo

22. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para el Togo (fase IX) y observó con aprecio que el Togo notificó datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que el Togo ha tomado medidas para eliminar su consumo de HCFC, como específicamente la aplicación de controles a la importación de SAO por medio de un sistema de concesión de licencias y cupos y capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos del Togo para reducir el consumo de HCFC y espera que, dentro de los dos próximos años, el Togo continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la reducción del 35% de los HCFC para el 1 de enero de 2020.

Vanuatu

23. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Vanuatu (fase VI) y observó con aprecio que Vanuatu notificó a la Secretaría del Ozono datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Vanuatu ha tomado medidas para eliminar su consumo de HCFC, tales como la aplicación de controles de importación de HCFC por medio de un sistema de concesión de licencias y cupos, fortalecimiento de la asociación nacional de la industria de refrigeración, y capacitación y creación de capacidad para

funcionarios de aplicación de la ley y capacitación para técnicos de servicio y mantenimiento de refrigeración y aire acondicionado. El Comité Ejecutivo expresó aprecio por los esfuerzos de Vanuatu para reducir el consumo de HCFC y espera que Vanuatu continúe ejecutando exitosamente las actividades de su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la reducción del 35% de los HCFC para el 1 de enero de 2020.

Viet Nam

24. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Viet Nam (fase XI) y observó con aprecio que el país notificó datos de ejecución del programa de país para 2015 a la Secretaría del Fondo y datos con arreglo al artículo 7 para 2015 a la Secretaría del Ozono que indican que el país se encontraba en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo reconoció con aprecio que Viet Nam ha aplicado un sistema de concesión de licencias y cupos para los HCFC bien estructurado, que incluye los polioles premezclados importados a base de HCFC, y que se está ejecutando la etapa II del PGEH. El Comité Ejecutivo confía por lo tanto en que Viet Nam continuará ejecutando actividades tanto de proyectos como de políticas a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.

Zambia

25. El Comité Ejecutivo examinó el informe presentado con la solicitud para el proyecto de fortalecimiento institucional para Zambia (fase VI) y observó con aprecio que Zambia notificó datos con arreglo al artículo 7 para 2015 que indican que el país se encuentra en situación de cumplimiento del Protocolo de Montreal. El Comité Ejecutivo observó además que Zambia ha tomado medidas tales como la aplicación de un sistema de concesión de licencias y cupos y la capacitación de funcionarios de aduanas y técnicos de refrigeración. El Comité Ejecutivo expresó aprecio por los esfuerzos de Zambia y espera que, en los dos próximos años, Zambia continúe ejecutando exitosamente su PGEH y su proyecto de fortalecimiento institucional a fin de preparar al país para cumplir la medida de reducción del 35% de los HCFC para el 1 de enero de 2020.



**AMENDMENT TO
UNEP'S WORK PROGRAMME
2016**

**Presented to the
77th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**

November 2016

UNITED NATIONS ENVIRONMENT PROGRAMME

A. INTRODUCTION

1. UNEP's Work Programme 2016 was approved at the 76th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol.
2. This document, as submitted for consideration to the 77th Meeting of the Executive Committee, represents an Amendment to that Work Programme.

B. SUMMARY OF THE WORK PROGRAMME AMENDMENT FOR 2016

3. Consistent with the Business Plan 2016-2018, this Amendment comprises funding requests for
 - Support for the implementation of Institutional Strengthening projects in **25** countries.
 - Verification reports on the implementation of the HPMPs in **7** countries
4. Details of the Work Programme Amendment and the total requested funding by project groups are presented in Table 1.
5. Summary of the Work Programme Amendment is presented in Table 2.

Table 1. Funding requests for annual tranches for ISP renewals and individual projects to be considered at the 77th Meeting of the Executive Committee

| Country | Project title | Amount, US\$ | PSC, US\$ | Total requested amount, US\$ |
|---|---|------------------|-----------|------------------------------|
| INSTITUTIONAL STRENGTHENING PROJECT RENEWALS (ISRs) | | | | |
| Bahamas | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Cook Islands | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Cote d'Ivoire | Renewal of institutional strengthening project (Phase VIII) | 136,115 | 0 | 136,115 |
| Congo, DR | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Dominican Republic | Renewal of institutional strengthening project (Phase IX) | 171,946 | 0 | 171,946 |
| Eritrea | Renewal of institutional strengthening project (Phase III) | 85,000 | 0 | 85,000 |
| Ethiopia | Renewal of institutional strengthening project (Phase VII) | 85,000 | 0 | 85,000 |
| Fiji | Renewal of institutional strengthening project (Phase X) | 85,000 | 0 | 85,000 |
| Gambia | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Guinea-Bissau | Renewal of institutional strengthening project (Phase V) | 85,000 | 0 | 85,000 |
| Kyrgyzstan | Renewal of institutional strengthening project (Phase VIII) | 148,262 | 0 | 148,262 |
| Lesotho | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Madagascar | Renewal of institutional strengthening project (Phase VII) | 85,000 | 0 | 85,000 |
| Maldives | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Mauritius | Renewal of institutional strengthening project (Phase V) | 85,000 | 0 | 85,000 |
| Micronesia (Federated States of) | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Nepal | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Paraguay | Renewal of institutional strengthening project (Phase VIII) | 85,000 | 0 | 85,000 |
| Republic of Moldova | Renewal of institutional strengthening project (Phase IX) | 88,748 | 0 | 88,748 |
| Somalia | Renewal of institutional strengthening project (Phase III) | 85,000 | 0 | 85,000 |
| Suriname | Renewal of institutional strengthening project (Phase VI) | 93,866 | 0 | 93,866 |
| Togo | Renewal of institutional strengthening project (Phase IX) | 85,000 | 0 | 85,000 |
| Vanuatu | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| Vietnam | Renewal of institutional strengthening project (Phase XI) | 152,289 | 0 | 152,289 |
| Zambia | Renewal of institutional strengthening project (Phase VI) | 85,000 | 0 | 85,000 |
| <i>Sub-total for Institutional Strengthening Project Renewals</i> | | <i>2,406,226</i> | <i>0</i> | <i>2,406,226</i> |

| VERIFICATION REPORTS* | | | | |
|---|---|----------------|---------------|----------------|
| Benin | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Cape Verde | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Chad | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Guyana | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Mozambique | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Saint Vincent and the Grenadines | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| Sierra Leone | Verification report on the implementation of the HPMP | 30,000 | 3,900 | 33,900 |
| <i>Sub-total for Verification Reports</i> | | <i>210,000</i> | <i>27,300</i> | <i>237,300</i> |

*Decision 76/17 requests UNEP to include into the WPA-77 due for submission to the 77th meeting, funding for verification reports for stage I of the HPMPs in the amount of US \$30,000, plus agency support costs for Article 5 countries listed in the decision. After guidance of MLFS, the verification report for Swaziland will be requested in 2017 as the next HPMP tranche will be submitted in the year of 2019. Furthermore, the verification reports for Grenada, Nepal, Saint Kits and Nevis as well as Zambia will be requested in 2018 as the next HPMP tranche will be submitted in the year of 2020.

Table 2. Summary of items submitted for consideration by the 77th Executive Committee meeting by group

| <i>Type of projects</i> | <i>Value in US</i> | <i>Project support costs in US\$</i> | <i>Total in US\$</i> |
|--|--------------------|--------------------------------------|----------------------|
| Sub-total for Institutional Strengthening Projects | 2,406,226 | 0 | 2,406,226 |
| Sub-total for Verification Reports | 210,000 | 27,300 | 237,300 |
| Grand Total | 2,616,226 | 27,300 | 2,643,526 |

C. PROJECT CONCEPTS for items to be submitted by UNEP

Title: *Requests for institutional strengthening renewals for (25 countries) Bahamas, Cook Islands, Cote d'Ivoire, Congo DR, Dominican Republic, Eritrea, Ethiopia, Fiji, Gambia, Guinea-Bissau, Kyrgyzstan, Lesotho, Madagascar, Maldives, Mauritius, Micronesia (Federated States of), Nepal, Paraguay, Republic of Moldova, Somalia, Suriname, Togo, Vanuatu, Vietnam and Zambia.*

Background: Renewals of institutional strengthening projects (ISP) for the above-listed twenty six are being requested in line with relevant decisions and guidelines of the Executive Committee.

These projects have been included in the UNEP 2016-2018 Business Plan.

Objectives: To assist the Governments of these Article 5 countries in building and strengthening their capacity for the implementation of the Montreal Protocol and its Amendments.

Activities and description: Individual documents for these projects – the terminal reports and the action plans - have been submitted to the Multilateral Fund Secretariat separately.

Time Frame: 24 months

| <i>Per country cost:</i> | Country | US\$ |
|--------------------------|--------------------|-------------|
| | Bahamas | 85,000 |
| | Cook Islands | 85,000 |
| | Cote d'Ivoire | 136,115 |
| | Congo, DR | 85,000 |
| | Dominican Republic | 171,946 |
| | Eritrea | 85,000 |

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| | |
|----------------------------------|-----------------------|
| Ethiopia | 85,000 |
| Fiji | 85,000 |
| Gambia | 85,000 |
| Guinea-Bissau | 85,000 |
| Kyrgyzstan | 148,262 |
| Lesotho | 85,000 |
| Madagascar | 85,000 |
| Maldives | 85,000 |
| Mauritius | 85,000 |
| Micronesia (Federated States of) | 85,000 |
| Nepal | 85,000 |
| Paraguay | 85,000 |
| Republic of Moldova | 88,748 |
| Somalia | 85,000 |
| Suriname | 93,866 |
| Togo | 85,000 |
| Vanuatu | 85,000 |
| Vietnam | 152,289 |
| Zambia | 85,000 |
| Total: | 2,406,226 US\$ |

*Note: No project support costs are requested for institutional strengthening projects.