



联合国 环境规划署



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/83/2
9 May 2019

CHINESE
ORIGINAL: ENGLISH

执行蒙特利尔议定书
多边基金执行委员会
第八十三次会议
2019年5月27日至31日，蒙特利尔

秘书处的活动

导言

1. 本文件介绍了自执行委员会第八十二次会议以来秘书处的活动。

通报执行委员会第八十二次会议所作决议

2. 第八十二次会议报告¹已向执行委员会的全体成员、其他与会代表和联合国环境规划署代理负责人乔伊斯·姆苏亚女士转达，会议报告登载于多边基金网站上。秘书处已向 107 个第 5 条国家、相关双边机构和执行机构送交了第八十二次会议关于项目核准、氟氯烃淘汰管理计划付款提交延误以及未完成的国家方案数据报告的各项决定。秘书处已起草并向与会代表和联合国环境规划署臭氧行动处发送对本次会议所作决定作出概述的会后文件，通过臭氧行动处转发至各区域网络，并登载于多边基金的网站上。

继第八十二次会议之后采取的行动

3. 主任已向承诺为氢氟碳化物削减的实施提供快速启动支持的各捐助国政府²致函，其中他就第八十二次会议上讨论的《基加利修正案》各有关事项作了解释。

4. 根据第 81/16 号决定(b)段³，秘书处一直在从提交给执行委员会的已完成的氟氯烃低全球升温潜能值替代品示范项目的完成报告以及区域制冷可行性研究中摘取相关资料。已与有关双边和执行机构分享了这些资料，旨在除其他外核对其中所载信息是否一致。最后文本正在编辑并转换成情况简报，将在第八十三次会议之前放在秘书处的网站上。秘书处感谢有关双边和执

¹ UNEP/OzL.Pro/ExCom/82/72

² 澳大利亚、加拿大、丹麦、芬兰、法国、德国、爱尔兰、意大利、日本、荷兰、新西兰、卢森堡、挪威、瑞典、瑞士、大不列颠及北爱尔兰联合王国和美利坚合众国。

³ 执行委员会要求秘书处除其他外通过专门通讯产品例如项目情况简报分享迄今为止实施的示范项目的结果。

行机构在编写情况简报时提供的帮助。

5. 根据第 79/1 号决议(b)段, 秘书处在本文件附件一中就与多边环境协议和其他相关机构进行的所有讨论的情况作了全面回顾。

筹备执行委员会第八十三次会议

6. 秘书处为即将于 2019 年 5 月 27 日-31 日在蒙特利尔举行的第八十三次会议作了后勤安排⁴。秘书处已编制 UNEP/OzL.Pro/ExCom/83/Inf.1 号文件所列的第八十三次会议的文件⁵。秘书处还为第八十三次会议间隙召开的生产行业小组会议编制了 5 份文件⁶。秘书处还对数据库、概述文件和操作指南进行了审核及更新⁷。

7. 在多边基金的公共网站上创建了子站, 其中包含阿拉伯语、中文、英语、法语和西班牙语的第八十三次会议相关文件及后勤信息。

出席的会议和出访

主任的出访

巴黎 (法国), 2019 年 2 月 15 日-22 日

8. 8 名工作人员 (包括主任) 参加了由环境规划署履约协助方案主办的第二届全球区域间会议和并行国家臭氧官员网络会议。主任在全球区域间专题会议的全会上作了发言。秘书处在每次区域网络会议上都能作 3 至 4 次实质性介绍, 内容除其他外有执行委员会通过的最新决定、国家方案数据报告、制冷维修行业、消费核查以及氢氟碳化物削减的扶持活动。秘书处还参加了关于“与专家一起”的所有 6 场会议, 会上讨论了国家臭氧官员提出的许多问题。

9. 秘书处工作人员借此机会与履约协助方案总部和区域团队的工作人员进行了双边会晤, 广泛讨论了政策和项目相关事项, 包括编写制冷维修行业的能效文件。秘书处工作人员还与国家臭氧官员开了会。

10. 在网络会议间隙:

- (a) 秘书处工作人员会见了出席网络会议的法国全球环境基金 (FFEM) 代表。主任代表多边基金对法国政府作为捐助缔约方和双边机构继续支持多边基金表示赞赏。在讨论期间, 法国全球环境基金秘书处的代表表示, 法国政府关注能效问题, 并将该议题纳入法国全球环境基金 2019-2022 年战略;
- (b) 主任、高级行政和基金管理干事以及助理方案管理干事对法国经济和财政部进行了礼节性拜访。讨论的问题包括固定汇率机制、法国政府双边合作以及多边基金 2021-2023 三年期增资;

⁴ 邀请函已发给执行委员会的成员、第三十次缔约方会议主席团主席、《蒙特利尔议定书》不履约程序下执行委员会的主席和副主席、联合国环境规划署执行主任、臭氧秘书处执行秘书、执行机构、全球环境基金和非政府组织。

⁵ 与执行委员会主席和副主席商议后, 制定了临时议程。与基金司库共同编制了捐款和拨付状态以及额外捐款状态清单。

⁶ 收到中国政府同意之后, 生产行业小组的文件已发送执行委员会成员的代表团团长, 因为执行委员会尚未设立 2019 年生产行业小组。

⁷ 截至 2018 年 11 月已批准项目清单; 截至 2018 年 11 月的政策、程序、指南和标准; 根据第 78/3 号决定 (g) 段和 79/45 号决定提交单一投资项目申请的指南; 提交扶持活动申请的指南; 氟氯烃淘汰管理计划第一阶段编制指南; 氟氯烃淘汰管理计划批次报告指南; 氟氯烃淘汰管理计划第二阶段编制指南; 氟氯烃淘汰管理计划第二阶段报告指南; 生产行业氟氯烃逐步淘汰管理计划批次报告指南; 提交氢氟碳化物单个投资项目的指南; 机构加强项目筹备指南。

- (c) 主任和高级行政和基金管理干事会见了阿塞拜疆政府代表，讨论了该政府对基金未缴会费有关事项以及缴费起始时间；
- (d) 多边基金秘书处工作人员（包括主任）和臭氧秘书处执行秘书会见了国际能源署（IEA，总部在法国巴黎）的一位代表。秘书处简要介绍了《蒙特利尔议定书》基加利修正案中有关能效的工作。国际能源署代表表示，能源署已经汇编了不同国家的能效政策和标准，并提供给秘书处。这位代表还分享了能源署编写的制冷报告。能源署在制冷空调行业能效活动方面的经验有限。基金秘书处对与能源署代表进行的讨论及其提供的资料表示感谢；及
- (e) 秘书处工作人员参加了在位于法国巴黎的多边组织业绩评估网（MOPAN）秘书处召开的会议⁸，会上对每一个秘书处都作了介绍（秘书处开展的自第八十二次会议以来所有与多边组织业绩评估网评估有关的活动在下文“与多边环境协议和其他组织的合作”一节中予以说明）。

内罗毕（肯尼亚），2019年3月9日-17日

11. 主任和副主任参加了第四届联合国环境大会，包括全体会议和部长级会议。主任对环境规划署执行主任办公室进行了礼节性拜访，在那里他有机会与环境规划署候任执行主任会晤，候任执行主任建议2019年6月履新后即可组织一次会面。

12. 主任和副主任与新上任的公司业务司司长进行了简短会谈，相互认识并就与秘书处和司库运行有关的行政事项进行了广泛讨论。会议商定将来安排一次全面的会议，就司库职能和环境规划署对基金的服务的有关问题进行详细讨论。主任还建议，公司业务司司长可以参加一次执行委员会，以便更好地了解执行委员会的运行情况及其对环境规划署作为基金司库的作用的期望。

13. 此次参会也提供了在环境大会之外进行几次会晤和讨论的机会，包括：与臭氧秘书处执行秘书及其工作人员；与司库就捐款和发票有关事项；与法律司司长及其工作人员就臭氧行动有关事项；与非洲区域办公室工作人员，包括非洲臭氧行动处的工作人员。此次参会也有机会与环境规划署/内罗毕办事处的有关工作人员以及环境规划署性别平等问题联络点就行政和人事问题继续跟进。

14. 主任和副主任与执行委员会副主席进行了双边会面，除其他外，详细解释了执行委员会每一项议程项目。主任还有机会向卢旺达环境部长通报了2019年执委会副主席及可能2020年执委会主席的关键作用，以及需要该国政府提供的额外支助。

15. 主任会见了绿色气候基金的副执行秘书，并就两个基金都关注的问题进行了非正式讨论。他还会见了开发计划署办公室主任兼司长，向其介绍了开发计划署作为多边基金四个执行机构之一发挥的关键作用。此外，他会晤了经济合作与发展组织（经合组织）环境司司长，向其介绍了多边基金开展的工作。

北京（中国），2019年3月16日-20日

16. 主任和一名高级方案管理干事参加了在中国举办的《蒙特利尔议定书》履约能力建设国际研讨会。与会者包括第5条和非第5条国家、执行机构和一个国际非政府组织的代表。主任致欢迎辞，强调了中国在履行《蒙特利尔议定书》方面发挥的关键作用以及多边基金支持中国的悠久历史。研讨会期间的发言除其他外，讨论了关于全球CFC-11排放量意外增加的科学信

⁸ 在第八十二次会议上，执行委员会获悉，多边组织业绩评估网指导委员会决定在下一个评估周期评估多边基金（UNEP/OzL.Pro/ExCom/82/2号文件第29段）。随后，执委会同意支持秘书处与多边组织业绩评估网在评估多边基金方面的拟议合作（UNEP/OzL.Pro/ExCom/82/72号文件第27段）。

息以及潜在原因分析；中国聚氨酯泡沫行业市场分析和四氯化碳生产；中国、柬埔寨、印度尼西亚和欧盟的消耗臭氧层物质履约框架；中国消耗臭氧层物质履约监测工作计划、消耗臭氧层物质监督执法的成果和挑战；中国消耗臭氧层物质进出口管理。澳大利亚和巴基斯坦的代表也各自介绍了确保遵守《蒙特利尔议定书》的经验。

17. 研讨会的一个主要成果是，为确保消费行业和生产行业项目涉及的受控物质的淘汰的长期可持续性，中国政府采取的行动的广度和数量。其他计划的行动包括建立大气监测网络，以及建设 6 个检测工业产品的实验室。

18. 秘书处进行了两次双边会晤，一次与生态环境部和环境公约履约技术中心的工作人员，一次与生态环境部副部长，秘书处得以强调，对已经完成的和与目前正在执行的项目以及今后将要执行的项目相关的消耗臭氧层物质，为确保其淘汰的长期可持续性而建立的有关制度的信息以及采取的行动是很重要的。

其他员工的出访

维也纳（奥地利），2019 年 3 月 24 日-28 日

19. 一名高级方案干事参加了由平流层过程及其在气候中的作用（SPARC）、臭氧秘书处、技术和经济评估小组、科学咨询小组举办的消耗臭氧层物质 CFC-11 排放量意外增加国际研讨会。

纽约（美国），2019 年 5 月 21 日-24 日

20. 秘书处收到了一份邀请，参加由开发计划署主办的有效执行基加利修正案的研讨会并介绍与制冷维修行业支持氢氟碳化物削减有关的所有方面的初步文件⁹。因为研讨会将在紧挨着第八十三次会议之前的一周举行，高级方案管理干事只能参加研讨会第一天的会议。

机构间协调会

21. 秘书处于 2019 年 3 月 5 日至 7 日在蒙特利尔安排了一次机构间协调会议。与会者包括秘书处工作人员、加拿大、德国和日本双边机构以及执行机构的代表。

22. 协调会议使秘书处和各机构能够讨论有关第八十三次会议筹备工作的若干事项，除其他外有：根据基加利修正案纳入氢氟碳化物消费量的国家方案数据报告格式的修订草案；监督和评估职能下评估的职权范围；对会议的所有提交的完整性（例如，正在进行的氟氯烃淘汰管理计划的付款；机构加强项目延续申请；具有特定报告要求的项目的进展报告；以及项目完成报告）；提交付款延迟的数量；低全球升温潜能值替代品示范项目和区域制冷可行性研究的情况简报；对现有监督、报告、核查和强制执行的许可和配额制度的概述；以及性别主流化。

人员配置和招聘

23. 2019 年 3 月 24 日，主任收到一份来函，述及多边基金秘书处第一任基金管理和行政干事 Mani Subramanian 先生逝世的悲痛消息。秘书处在网站上发布了“向真正、充实地生活过的生命致敬”的消息，赞赏 Subramanian 先生对秘书处基础设施和运行制度的创建所作的杰出贡献，这些制度至今仍然是多边基金的一部分。秘书处以前和现在的工作人员对 Subramanian 先生去世的消息深感悲痛，但也铭记有幸与他相识。

24. 除了遵循联合国评估标准的竞争性招聘过程之外，还在更高一级填补了以下员额：

- (a) BL 1111，在 2019 年 3 月 1 日之前，担任该 P3 级员额的工作人员被归类为 P2 级别；自那以后，该工作人员晋升为 P3；及

⁹ UNEP/OzL.Pro/ExCom/82/64 号文件。

(b) 根据第 77/63 号决定(b)段(ii)项, BL 1303 和 BL 1304 从 G5 级升级到 G6 级。自 2019 年 5 月 1 日起, 两名内部工作人员得到晋升并填补了这两个员额。

25. 以下员额空缺:

- (a) G5 级别的 BL 1305 和 BL 1313。如第 24 段 (b) 分段所述, 空缺是因为两名工作人员得到晋升。招聘过程已经启动, 但临时招聘了两名短期工作人员;
- (b) P4 级别的 BL 1114。该员额在职人员要求在 2019 年 3 月 20 日合同到期日之后不再续签。填补该员额的职位空缺已在联合国职业门户网站下发布, 甄选过程正在进行中; 及
- (c) G5 级别的 BL 1307。空缺是由于现任人员于 2019 年 1 月 18 日离开秘书处。填补该员额的职位空缺已在联合国职业门户网站下发布, 甄选过程正在进行中。

26. 此外, 副主任 (D1 级别的 BL 1102) 告知秘书处, 联合国秘书长已任命他担任联合国发展协调办公室下的非洲区域主任。2019 年 7 月 1 日副主任履新时, 该员额将空缺。秘书处将相应地启动填补该员额的程序。

27. 2019 年 3 月 4 日, P4 级别的 BL 1108 在职人员退休, 该员额空缺。在该员额刊登广告之前, 对秘书处当前人员配置需求进行了充分研究, 总结如下:

- (a) P2 级别的 BL 1116。该员额的职责和任务复杂程度都显著增加。因此建议将该员额升级为 P3 级别的方案管理干事 (而不是协助数据库干事);
- (b) G4 级别的 BL 1309。该员额承担的职责和任务从执行文书工作显著地变化为员工提供协助。根据反映现职人员当前任务的职位描述, 建议将该员额升级到 G5 级别, 将员额名称改为员工助理;
- (c) G6 级别的 BL 1312。由于 Umoja 的扩展及其下一阶段的部署, 该员额承担的职责和任务在工作量和复杂程度方面都发生了显著变化; 因此建议将该员额升级到 G7 级别, 并注意到该员额由方案支助费用提供资金; 及
- (d) P4 级别的 BL 1108。秘书处已启动招聘临时工作人员的程序, 以协助筹备第八十三次和第八十四次会议。建议改叙该员额, 考虑到秘书处新的人员配置需求以及该员额职责可能发生的变化。

28. 基于上述考量, 秘书处在采取任何行动之前正在征询执行委员会的意见, 即在向第八十四次会议提交关于已核准的 2020 年和 2021 年基金秘书处预算以及拟议的 2022 年基金秘书处预算时, 是否可以对 BL 1116、BL 1309 和 BL 1312 员额进行建议的修改。

29. 1 名监督和评估工作方案的顾问、3 名项目审查小组的顾问、2 名临时协助的个体订约人的招聘和合同安排已经完成。与环境规划署和联合国内罗毕办事处就第八十三次会议的口译员、笔译员和报告编写员的合同安排进行了协调。

员工发展与培训

30. 所有员工都参加了联合国多项在线必修培训课程。

31. 2019 年 4 月 1 日至 5 日在蒙特利尔, 环境规划署主办、秘书处协办了针对美洲和欧洲的 UMOJA 扩展 II 和加强面对面培训。

32. 秘书处 3 名工作人员参加了由美利坚合众国环保署平流层保护司 GreenChill 伙伴关系举办的“关闭冰柜的案例: 改造开放式制冷系统”网络研讨会。该网络研讨会介绍了改造蔬菜水果店里的中温冰柜而产生的节能、资金和其他收益, 以及该国公用事业提供的相关退款/奖励计划。

行政事项

33. 秘书处继续审查秘书处办公室的租赁，租赁将于 2019 年 12 月到期。在此过程中，秘书处与加拿大政府、纽约联合国总部以及环境规划署相关采购人员保持密切磋商。根据联合国关于采购事项的规则和条例，为第八十三次会议采购了计算机设备的租赁服务。在国际民航组织举行第八十三次会议的合同安排已完成。

与多边环境协议(MEAs)和其他组织的合作

多边环境协议

34. 在第四届联合国环境大会期间，主任和副主任参加了环境规划署代理执行主任和环境规划署候任执行主任召开的一次与多边环境协议秘书处的会议，内容是生物多样性公约和化学品公约之间的协同增效及其规划过程。秘书处参与了讨论，强调在第 5 条国家消耗臭氧层物质淘汰活动中多边基金在建设能力方面取得的成功，还强调有必要确定多边环境协议之间协同增效的目标，同时考虑到每个公约的相对优势。

联合国组织

气候与清洁空气联盟(CCAC)

35. 2019 年 4 月 4 日，主任收到了气候与清洁空气联盟秘书处的请求，即与秘书处进行一次非正式的商讨，以便更好地了解多边基金为应对基加利修正案下的能效问题而正在开展的工作。气候与清洁空气联盟秘书处告知基金秘书处，气候与清洁空气联盟工作组临时批准了一项关于高效制冷的新倡议，以帮助建立高层领导力并促进利益相关方之间的合作，以期在各国实施《蒙特利尔议定书》氢氟碳化物制冷剂削减时促进制冷行业能效的提升。

36. 2019 年 4 月 16 日，秘书处应邀与气候与清洁空气联盟秘书处以及法国政府（倡导该倡议的成员之一）代表举行了电话会议。讨论期间，秘书处就倡议草案中的具体内容提出了建议，并介绍了执行委员会在氢氟碳化物削减下的能效议题方面正在开展的工作。与会者获悉，将在秘书处活动的文件中向执行委员会报告非正式商讨的情况。

臭氧秘书处

37. 根据第 82/86 号决定(b)段，基金秘书处于 2019 年 2 月 28 日向臭氧秘书处提交了一份文件¹⁰，其中载有多边基金秘书处根据 UNEP/OzL.Pro/ExCom/82/70 号文件所载信息提供的说明。

38. 臭氧秘书处请基金秘书处就其报告提出意见，即 CFC-11 意外排放：缔约方审查并确保持续遵守议定书义务和基金所涉及受控物质的议定书和多边基金程序概览，该报告将提交第 41 次不限成员名额工作组会议¹¹。

39. 臭氧秘书处收到了朝鲜民主主义人民共和国政府的一封信函，其中提议在第 41 次不限成员名额工作组会议议程上增列该缔约方氟氯烃淘汰资金和设备转让暂停而导致对《蒙特利尔议定书》的可能不履约问题¹²。臭氧秘书处表示，朝鲜民主主义人民共和国政府的请求已被列入不限成员名额工作组会议以及《蒙特利尔议定书》不履约程序下执行委员会的议程。在这项请求提出后，基金秘书处联系了环境规划署和工发组织，因为这两个机构是协助该政府的执行机构，请其提供多边基金下正在进行的项目的现状。已向臭氧秘书处提供了关于联合国制裁委员会决议对该国在实施多边基金资助的项目方面的影响的详细报告。

¹⁰ 缔约方审查并确保持续遵守基金协定条款的多边基金程序概览，<http://conf.montreal-protocol.org/meeting/owwg/owwg-41/presession/Backgrounddocumentsothers/OEWG-41-CFC11-NotebyFundSecretariat.pdf>

¹¹ 泰国曼谷，2019 年 7 月 1 日-5 日。

¹² 该缔约方根据《蒙特利尔议定书》第 5 条第 6 款提出该提议。

其他组织

多边组织业绩评估网(MOPAN)

40. 在第八十二次会议之后，主任致函多边组织业绩评估网主席和负责人，告知他们执行委员会同意支持基金秘书处与多边组织业绩评估网在多边基金评估方面的拟议合作。从此之后，多边组织业绩评估网秘书处指定了负责评估的联络点、机构负责人（来自多边组织业绩评估网成员政府代表成员监督流程的专家）以及开展评估的服务提供商。

41. 鉴于秘书处若干工作人员参加了在巴黎举行的区域网络会议，因此多边组织业绩评估网在其巴黎办公室召开了评估启动会。多边组织业绩评估网负责人介绍了负责评估的团队，并简要介绍了该组织，包括其使命和构成。她进一步阐述了评估工作，包括涉及的利益相关者、周期、方式，方法、评分和评级。主任对多边基金进行了全面介绍，包括其管理、业务模式和成绩。

42. 双方就许多问题进行了详细讨论，从评估范围到涉及的利益相关方（不包括执行委员会）以及多边基金与正在被评估的其他组织之间的主要差异，将形成一个具体定制的评估以确保公平。还讨论了对基金秘书处进行首次访问的时间，以及评估小组可能需要参加执行委员会会议。会议商定，多边组织业绩评估网将向秘书处提供后续函件，述及讨论的事项并为评估做准备。秘书处感谢多边组织业绩评估网秘书处召开了此次会议并给予热情款待。

布里斯托尔大学

43. 布里斯托尔大学的科研人员请求秘书处提供可获得的 HFC-23 排放数据，他们是改进的全球大气实验网¹³的成员，正在编写关于 HFC-23 大气趋势的学术文章，秘书处收到请求后根据秘书处编写的 HFC-23 文件中载有的数据，提供了一份摘要¹⁴、在 119 个第 5 条国家开展的消耗臭氧层物质替代品调查中报告的 HFC-23 的合计消费量¹⁵以及在编写 UNEP/OzL.Pro/ExCom/79/48 号文件期间从公开可获得资源推演来的数据。

建议

44. 执行委员会不妨允许秘书处向第八十四次会议提交已核准的 2020 年和 2021 年基金秘书处预算以及拟议的 2022 年基金秘书处预算，考虑到为满足秘书处当前需求而对预算项目进行的调整。

¹³ <https://agage.mit.edu/>

¹⁴ UNEP/OzL.Pro/ExCom/82/68、UNEP/OzL.Pro/ExCom/82/68/Corr.1、UNEP/OzL.Pro/ExCom/81/54、UNEP/OzL.Pro/ExCom/79/48、UNEP/OzL.Pro/ExCom/79/48.Corr.1、UNEP/OzL.Pro/ExCom/79/48.Add.1、UNEP/OzL.Pro/ExCom/78/09。

¹⁵ UNEP/OzL.Pro/ExCom/80/54 和 UNEP/OzL.Pro/ExCom/80/54.Add.1

Annex I

**ADVICE AND/OR INFORMATION PROVIDED BY THE SECRETARIAT OF THE
MULTILATERAL FUND TO NON-MONTREAL PROTOCOL BODIES**

Secretariat advice/discussions held/interaction	Meeting
Adaption Fund	
Explanation of Multilateral Fund policies on interest earned. The information provided by the Secretariat can be found in document AFB/EFC.18/10 of the 18 th meeting of the Ethics and Finance Committee at https://www.adaptation-fund.org/wp-content/uploads/2016/03/AFB-EFC-18.10-Investment-income-doc.pdf .	76
Arab Forum for Environment and Development	
An article on the Multilateral Fund's experience in the Arab region for the 2018 Report of the Arab Forum for Environment and Development.	81
Center for Climate and Energy Solutions (formerly, Pew Center on Climate Change)	
Documents UNEP/OzL.Pro/ExCom/37/59, UNEP/OzL.Pro/ExCom/38/54 & Add.1; text of decisions 37/62 and 38/63; Guidelines on funding of technology not in the public domain (Annex XIV of UNEP/OzL.Pro/ExCom/38/70/rev.1); Observations on technology transfer license fees and royalties for different types of projects (liquid carbon dioxide, metered-dose inhalers, tobacco fluffing, HFC-32 for the refrigeration sector, supercritical CO ₂ , the HCFC production sector).	75
Climate and Clean Air Coalition to Reduce Short-Lived Climate Pollutants (CCAC)	
Informal consultations with the CCAC Secretariat on a new initiative on efficient cooling that had been provisionally approved by the CCAC working group to help build high-level leadership and facilitate collaboration among stakeholders with a view to fostering enhanced energy efficiency in the cooling sector while countries implement the phase-down of HFC refrigerants under the Montreal Protocol.	83
Overview of approved HCFC demonstration projects and options for additional projects to demonstrate climate-friendly and energy-efficient alternative technologies to HCFCs (UNEP/OzL.Pro/ExCom/72/40). Briefing on Multilateral Fund-financed surveys of ODS alternatives; possible opportunities for CCAC in Countries with Economies in Transition (CEIT); lessons learned from the Multilateral Fund that might be applicable to the technical review process and funding cycle of CCAC projects.	75
Document 72/40, Overview of approved HCFC demonstration projects and options for additional projects to demonstrate climate-friendly and energy-efficient alternative technologies to HCFCs (decision 71/51(a)), which summarizes the results of Multilateral Fund HCFC demonstration projects approved so far.	74
Climate Technology Centre and Network	
Presentation on capacity building under the Multilateral Fund as resource material for the Sixth meeting of the Advisory Board. General information on the Multilateral Fund and background documents.	75
European Union / European Parliament	
During the 25 th MOP, the Chief Officer received a request from the European Parliament to have a bilateral discussion on issues related to the Multilateral Fund including the resources needed for the replenishment of the Multilateral Fund and proposals for additional contributions to fund climate benefits. Accordingly, the Chief Officer provided the two representatives of the European Parliament with a short briefing explaining the operation of the Multilateral Fund.	71

Secretariat advice/discussions held/interaction	Meeting
German Ministry for Economic Cooperation and Development	
Information on the achievements of the Multilateral Fund and a summary of approved projects implemented by Germany as a bilateral agency.	77
Global Environment Facility	
Review of one project: Accelerating Adoption of Sustainable Thermal Comfort: Transition towards Energy Efficient and Climate Resilient Cities in India	82
Review of four projects: Completion of the phase-out of HCFC consumption with the support of low-GWP technologies in Belarus, GEF project ID 6046; Kazakhstan, HCFC Phase-out in Kazakhstan through the promotion of zero-ODS low-GWP energy-efficient technologies, GEF project ID 6090; Complete HCFC phase-out in Tajikistan through the promotion of zero-ODS low-GWP energy-efficient technologies, GEF ID 6030; Complete HCFC Phase-out in Uzbekistan through the promotion of zero-ODS low-GWP energy-efficient technologies, GEF ID 6003.	80
Review of the project on the introduction of ODS alternatives in agriculture and in the post-harvest sector in Kazakhstan (GEF project ID 9184)	76
Comments on the proposal for a methyl bromide project for Kazakhstan (GEF funding); Provided ideas on the use of funds under GEF 6 for ODS phase-out in non-Article 5 CEIT countries. Information on the discussions at recent Montreal Protocol meetings regarding proposals for an amendment to the Protocol.	75
Review of a project (Introduction of ODS alternatives in agriculture and in the post-harvest sector in Kazakhstan) against the Multilateral Fund's policies and guidelines.	72
The Fund Secretariat received an invitation to attend the 45 th GEF Council Meeting that would be held from 5 to 7 November 2013. In a further invitation letter to the new Chief Officer, the CEO and Chairperson of the GEF welcomed a renewal of the past cooperation in providing assistance to parties to meet their obligations under the Montreal Protocol and a renewal of historic ties. In response, the Chief Officer informed the CEO that the Fund Secretariat would not be able to attend the Council Meeting due to preparations for the 71 st meeting; however, he advised the CEO that he looked forward to meeting her with a view to strengthening the relationship with the GEF Secretariat.	71
The Secretariat participated in a meeting of the Global Environment Facility (GEF) Chemicals and Waste Technical Advisory Group (TAG) to provide feedback on the draft focal area strategy for chemicals and wastes to guide the sixth replenishment of the GEF (GEF-6). The draft strategy included the Montreal-Protocol-related activities of the GEF	69
Since the 67 th meeting there has been an interchange of correspondence with the Chief Executive Officer of the Global Environment Facility (GEF) on issues related to cooperation between the two funding mechanisms. Consideration has been given to the possibility of issuing a joint Multilateral Fund/GEF publication on the implementation of the Montreal Protocol over the last 25 years.	68
Government of France	
Courtesy visit to the Ministry for the Economy and Finances of France. Issues discussed included <i>inter alia</i> bilateral co-operation by the Government of France, and the replenishment of the Multilateral Fund for the 2021-2023 triennium.	83
Information on the modalities for additional contributions to the Multilateral Fund.	77
Green Climate Fund (GCF)	
Informal discussions between the Chief Officer and the Deputy Executive Secretary of the Green Climate Fund on matters of interests to both Funds, in the margins of the fourth session of the United Nations Environment Assembly.	83

Secretariat advice/discussions held/interaction	Meeting
Meeting documents related the modalities for reporting the administrative costs of implementing agencies including the following documents: UNEP/OzL.Pro/ExCom/26/67, UNEP/OzL.Pro/ExCom/34/52 and, UNEP/OzL.Pro/ExCom/38/59, UNEP/OzL.Pro/ExCom/55/48, and UNEP/OzL.Pro/ExCom/80/43	81
Conference call to provide information on the Multilateral Fund practices regarding concessional lending and incremental costs.	80
<p>Provided link to documents relevant to the Technology and Economic Assessment Panel, Scientific Assessment Panel, and the Environmental Effects Assessment Panel on the Ozone Secretariat's website, and also an introduction to the Ozone Secretariat's Communications Officer;</p> <p>Documents were provided, including: the Executive Committee Primer; Multilateral Fund policy, procedures, guidelines and criteria; the presentation entitled "The Multilateral Fund: Governance, Business Model, Accomplishments, Challenges"; examples of pre-session documents for business planning, project proposals; monitoring and evaluation work programme and project completion reports; business plan templates; progress reporting guidelines; reports of the two evaluations on institutional strengthening; and the monitoring and evaluation work programme.</p>	77
The Fund Secretariat's experience in establishing legal arrangements with implementing entities and establishing a progress reporting system for the Multilateral Fund.	76
<p>Information on performance indicators developed for the Multilateral Fund;</p> <p>Information on the discussions at recent Montreal Protocol meetings regarding proposals for an amendment to the Protocol;</p> <p>Information on the Multilateral Fund's monitoring and accounting framework including Chapter XI of the Multilateral Fund policies, procedures, guidelines and criteria (monitoring and evaluation);</p> <p>Presentation on capacity building under the Multilateral Fund.</p>	75
Presentation on the Multilateral Fund and a sample of key documents including Secretariat activities, status of the Fund, consolidated business plans and progress reports, a sample of project proposals and policy papers. Further details and discussions on the Multilateral Fund.	74
Overview of the objectives and operation of the Multilateral Fund, including its project review process, policy development, meeting process, and implementation of Executive Committee decisions.	72
The Interim Secretariat of the Green Climate Fund wrote to the Multilateral Fund on 24 September 2013 with an invitation to attend the 5 th meeting of the Board of the Green Climate Fund as an observer, although the letter noted that observer status for the Multilateral Fund had not yet been approved. The Fund Secretariat could not attend the Board meeting, which took place from 8 to 10 October, due to preparations for the 71 st meeting. A further letter of 21 October 2013 informed the Fund Secretariat that the next Board meeting would take place in Indonesia from 19 to 21 February 2014, indicated that observer status for the Multilateral Fund had been approved by an amendment to decision B.04/15, and also requested the Fund Secretariat to nominate a contact person.	71
Grenoble School of Management	
Information on the policies and procedures of the Multilateral Fund and the process of project approval for a study on technology learning curves.	80
Intergovernmental Platform on Biodiversity and Ecosystem Services (IPBES)	
Information on practices regarding financial support to meeting participants/delegates.	75

Secretariat advice/discussions held/interaction	Meeting
International Energy Agency (IEA)	
The Secretariat and the Executive Secretary of the Ozone Secretariat met with a representative of the IEA. The Secretariat explained the work on energy efficiency in the context of the Kigali Amendment. The representative of the IEA indicated that his Organization had undertaken a compilation of policies and standards on energy efficiency in different countries and made it available to the Secretariat. The representative also shared a report on cooling prepared by the IEA.	83
Joint Inspection Unit of the United Nation	
An updated summary of the information on technical assistance and funding provided to Small Island Developing States (SIDS) under the Multilateral Fund, which had previously been provided in February 2015. Further clarifications were provided on 20 October and 7 November 2016.	77
Comments on the draft document “Review of Activities and Resources Devoted to Address Climate Change in the United Nations System Organizations; Substantive information including a summary of technical assistance and funding provided to Small Island Developing States (SIDS) under the Multilateral Fund and comprehensive information on Multilateral Fund projects approved for each country.	74
The Secretariat completed a questionnaire with regard to the review of activities and resources devoted to address climate change.	73
Comments and factual corrections to information on the Multilateral Fund in the report “Post-Rio+20 review of environmental governance within the United Nations system”.	72
With regard to the 2013 evaluation/review entitled “Post-Rio+20 review of environmental governance within the United Nations system, the Secretariat provided the Joint Inspection Unit with information about the Fund’s structure, funding levels, number and characteristics of meetings, meeting participants, project approval process, support costs, Secretariat personnel levels, history of approvals from 2006-2013, implementation modalities, compliance, governance framework, strategic planning, synergies and coordination with other MEAs, scientific assessments, advocacy and outreach, administration, gender distribution and geographical balance of the Executive Committee and Secretariat.	70
Kigali Cooling Efficiency Fund (K-CEF)	
Continued informal sharing of experience of the Multilateral Fund.	80
The Director and one other representative of the Kigali Cooling Efficiency Fund (K-CEF), responsible for coordinating the work of 19 philanthropic foundations on matters related to energy-efficiency and cooling with regard to implementation of the Kigali Amendment, visited the Secretariat on 26 January 2017 to learn more about the Multilateral Fund. K-CEF aims to allocate approximately US \$53 million from philanthropic foundations by the end of 2017 for targeted support through country programmes in a small number of countries and more general support to over 100 countries to improve energy efficiency. Information provided included the Executive Committee Primer; a presentation that summarizes how the Multilateral Fund operates; Guidelines for submitting progress and financial reporting; Guide for preparation of project proposals; the templates for project completion reports; and document UNEP/OzL.Pro/ExCom/74/51 on the Review of institutional strengthening and the associated decision 74/51.	78
Lawrence Berkeley National Laboratory	
The Secretariat provided comments on a draft report on opportunities and risks of efficiency improvement and refrigerant transition in room air-conditioning.	80
Natural Resources Defense Council	
Multilateral Fund Climate Impact Indicator (MCII) including the tool (Excel file), the manual (PDF) and an explanation of the tool (Word file).	81

Secretariat advice/discussions held/interaction	Meeting
Minamata Convention on Mercury	
In July 2013 the Secretariat received an invitation from the Government of Japan to attend the Conference of Plenipotentiaries for the adoption and signature of the Minamata Convention on Mercury, held from 9 to 11 October 2013 in Kumamoto and Minamata, Japan. However, the Secretariat was unable to attend.	71
Multilateral Organisation Performance Assessment Network (MOPAN)	
The Secretariat attended a meeting at the Secretariat of MOPAN, where an introduction of each of the Secretariats was made. Discussions were held on <i>inter alia</i> the scope of the assessment to the stakeholders involved; major differences between the Multilateral Fund and other organizations being assessed, which would lead to a tailored assessment to ensure fairness; the schedule for an inception visit to the Fund Secretariat, and the possible need for the assessment team to attend an Executive Committee.	83
Letter received from MOPAN Secretariat informing that MOPAN's Steering Committee took the decision to assess the Multilateral Fund in its next assessment cycle.	82
Technology and Economic Assessment Panel (TEAP)	
Pre-session Executive Committee documents regarding HFC phase-down policy matters (UNEP/OzL.Pro/ExCom/77/70/Rev.1, UNEP/OzL.Pro/ExCom/78/4 to 78/9, UNEP/OzL.Pro/ExCom/79/45-79/48, and UNEP/OzL.Pro/ExCom/80/54 to 80/56 including Corrs., and UNEP/OzL.Pro/ExCom/80/59) and information on the status of the development of the cost guidelines for HFC phase-down as contained in the Report of the 80 th meeting of the Executive Committee (UNEP/OzL.Pro/ExCom/80/59).	81
United Nations Auditors	
Background information on the Multilateral Fund and other information including, <i>inter alia</i> , UNEP interim financial statements on the Multilateral Fund; report on contributions and disbursements; progress report; 2015 Monitoring and evaluation work programme; and the link to policy and procedures manual.	75
United Nations Environment Programme	
Together with the Ozone Secretariat, the Multilateral Fund Secretariat provided the Chemicals and Health Branch, Economy Division of UNEP with comments on GCO-II) report to the Chemicals and Health Branch including information related to: the accelerated phase-out of HCFCs, the Kigali Amendment regarding HFCs, the increased emissions of CFC-11 according to the publication by Montzka et al. in 2018; compliance with the Montreal Protocol's control measures and data reporting.	82
United Nations Framework Convention on Climate Change (UNFCCC)	
Comments on the draft technical summary of the mitigation benefits of actions, initiatives and options to address non-carbon dioxide greenhouse gas emissions	74
<p>The Secretariat received an invitation in early October 2013 to attend the 19th session of the Conference of the Parties to the UNFCCC and the 9th session of the Conference of the Parties serving as the Meeting of the Parties to the Kyoto Protocol that would take place in Warsaw, Poland, from 11 to 22 November 2013.</p> <p>The Chief Officer informed the UNFCCC Secretariat that he was unable to attend due to preparations for the 71st meeting. Noting that the UNFCCC Secretariat was invited to attend the 25th MOP, he suggested an informal meeting to exploit potential opportunities for collaboration between the two Secretariats. The Executive Secretary of UNFCCC Secretariat responded that the Coordinator of the Mitigation, Data and Analysis Programme, who would be attending the MOP, would arrange to meet bilaterally with him.</p> <p>The representatives of both Secretariats met and discussed informally ways in which the two Secretariats could collaborate in the future as the need arose.</p>	71

Secretariat advice/discussions held/interaction	Meeting
University of Bristol	
Provided a summary of the data contained in documents on HFC-23 prepared by the Secretariat, aggregated consumption of HFC-23 reported in surveys of ODS alternatives conducted in 119 Article 5 countries, and data it had derived from publicly available resources during the preparation of document UNEP/OzL.Pro/ExCom/79/48.	83
World Trade Organization, Trade and Environment Division	
Update of the MEA Matrix for the WTO's Committee on Trade and Environment (https://www.wto.org/english/tratop_e/envir_e/envir_matrix_e.htm)	75