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EXECUTIVE COMMITTEE OF
 THE MULTILATERAL FUND FOR THE
 IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-third Meeting

Montreal, 27-31 May 2019

**bilateral cooperation**

# This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2019. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

**Overview**

# Two projects for bilateral cooperation with a value of US $650,400 have been submitted to the 83rd meeting as shown in Table 1.

**Table 1. Projects for bilateral cooperation submitted to the 83rd meeting**

| **Agency** | **Country** | **Project title** | **Funding requested (US$)** | **Support costs (US$)** | **Amount recommended (US$)** |
| --- | --- | --- | --- | --- | --- |
| Germany | China | HCFC phase-out management plan (stage II, third and fourth tranches) (refrigeration and air-conditioning servicing sector plan and enabling component) | 500,000 | 60,000 | (1) |
| **Subtotal**  |  |  | **500,000** | **60,000** |  |
| Japan | China  | HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component) | 80,000 | 10,400 | (1) |
| **Subtotal**  |  |  | **80,000** | **10,400** |  |
| **Total** |  |  | **580,000** | **70,400** |  |

# (1) UNEP/OzL.Pro/ExCom/83/22

**Request from the Government of Germany**

# The amount of US $560,000 requested by the Government of Germany, together with the amount of US $5,072,800 approved at the 81st and 82nd meetings, do not exceed the 20 per cent allowable for Germany 2018-2020 triennium allocation of US $9,660,800.

**Request from the Government of Japan**

# The amount of US $90,400 requested by the Government of Japan does not exceed the 20 per cent allowable 2019 allocation of US $4,879,033.

# **General recommendation**

#  The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 83rd meeting as follows:

* 1. US $XX (including agency fees) against the balance of Germany’s bilateral contribution for 2018-2020; and
	2. US $XX (including agency fees) against the balance of Japan’s bilateral contribution for 2019.

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