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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-third Meeting  
Montreal, 27– 31 May 2019

**Corrigendum**

**REPORT OF THE EIGHTY-THIRD MEETING OF THE EXECUTIVE COMMITTEE**

This document is being issued to:

- **Replace** Tables 2, 3, 4 and 6 of Annex I as attached.
- **Replace** “34.6 ODP tonnes by 1 January 2018” **with** “26.46 ODP tonnes by 1 January 2020” in paragraph 1; “36.63” **with** “26.46” **and** “34.60” **with** “25.91” under the column 2020 in Appendix 2-A, of Annex III.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 2 : 1991 - 2019 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME (US \$)

BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 27/05/2019

Description	1991-1993	1994-1996	1997-1999	2000-2002	2003-2005	2006-2008	2009-2011	2012-2014	2015-2017	2018-2019	1991-2020
Pledged contributions	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	331,846,540	3,978,967,581
Cash payments/received	206,611,034	381,555,255	418,444,981	407,980,375	418,221,079	340,072,964	377,140,516	375,910,017	414,756,434	242,225,172	3,582,917,828
Bilateral assistance	4,366,255	11,909,814	21,358,066	21,302,696	47,349,203	18,824,358	13,689,195	12,479,347	14,075,680	7,852,655	173,207,269
Promissory notes	0	-	-	-	0	(0)	0	(0)	0	0	0
<b>Total payments</b>	<b>210,977,289</b>	<b>393,465,069</b>	<b>439,803,048</b>	<b>429,283,071</b>	<b>465,570,282</b>	<b>358,897,322</b>	<b>390,829,712</b>	<b>388,389,364</b>	<b>428,832,114</b>	<b>250,077,827</b>	<b>3,756,125,097</b>
Disputed contributions	0	8,098,267	0	0	0	32,471,642	405,792	3,477,910	1,301,470	1,486,792	47,241,873
Outstanding pledges	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	8,426,361	7,366,416	81,768,713	222,842,484
Payments %age to pledges	89.77%	92.61%	93.07%	97.56%	98.22%	97.52%	97.80%	97.88%	98.31%	75.36%	94.40%
<b>Interest earned</b>	<b>5,323,644</b>	<b>28,525,733</b>	<b>44,685,516</b>	<b>53,946,601</b>	<b>19,374,449</b>	<b>43,537,814</b>	<b>10,544,631</b>	<b>6,615,053</b>	<b>8,836,637</b>	<b>2,322,835</b>	<b>223,712,913</b>
<b>Miscellaneous income</b>	<b>1,442,103</b>	<b>1,297,366</b>	<b>1,223,598</b>	<b>1,125,282</b>	<b>1,386,177</b>	<b>3,377,184</b>	<b>3,547,653</b>	<b>5,804,410</b>	<b>1,782,834</b>	<b>854,973</b>	<b>21,841,581</b>
<b>TOTAL INCOME</b>	<b>217,743,036</b>	<b>423,288,168</b>	<b>485,712,161</b>	<b>484,354,955</b>	<b>486,330,908</b>	<b>405,812,320</b>	<b>404,921,996</b>	<b>400,808,827</b>	<b>439,451,585</b>	<b>253,255,635</b>	<b>4,001,679,590</b>
<b>Accumulated figures</b>	<b>1991-1993</b>	<b>1994-1996</b>	<b>1997-1999</b>	<b>2000-2002</b>	<b>2003-2005</b>	<b>2006-2008</b>	<b>2009-2011</b>	<b>2012-2014</b>	<b>2015-2017</b>	<b>2018-2020</b>	<b>1991-2020</b>
Total pledges	235,029,241	424,841,347	472,567,009	440,000,001	474,000,001	368,028,480	399,640,706	396,815,725	436,198,530	331,846,540	3,978,967,581
Total payments	210,977,289	393,465,069	439,803,048	429,283,071	465,570,282	358,897,322	390,829,712	388,389,364	428,832,114	250,077,827	3,756,125,097
Payments %age to pledges	89.77%	92.61%	93.07%	97.56%	98.22%	97.52%	97.80%	97.88%	98.31%	75.36%	94.40%
Total income	217,743,036	423,288,168	485,712,161	484,354,955	486,330,908	405,812,320	404,921,996	400,808,827	439,451,585	253,255,635	4,001,679,590
Total outstanding contributions	24,051,952	31,376,278	32,763,961	10,716,930	8,429,719	9,131,159	8,810,995	8,426,361	7,366,416	81,768,713	222,842,484
As % to total pledges	10.23%	7.39%	6.93%	2.44%	1.78%	2.48%	2.20%	2.12%	1.69%	24.64%	5.60%
Outstanding contributions for certain Countries with Economies in Transition (CEITs)	24,051,952	31,376,278	32,763,961	9,811,798	7,511,984	5,940,206	6,211,155	5,000,737	1,115,572	10,636,479	134,420,122
CEITs' outstandings %age to pledges	10.23%	7.39%	6.93%	2.23%	1.58%	1.61%	1.55%	1.26%	0.26%	3.21%	3.38%

PS: CEITs are Azerbaijan, Belarus, Bulgaria, Czech Republic, Estonia, Hungary, Latvia, Lithuania, Poland, Russian Federation, Slovakia, Slovenia, Tajikistan, Ukraine and Uzbekistan, including Turkmenistan up to 2004 as per decision XVI/39.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 3 : 1991-2019 Summary Status of Contributions (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions	Exchange (Gain)/Loss. NB:Negative amount = Gain
Andorra	149,321	118,987	0	0	30,334	0
Australia*	88,103,431	86,492,523	1,610,907	0	0	3,263,700
Austria	42,630,551	42,498,761	131,790	0	0	292,517
Azerbaijan	1,515,228	311,683	0	0	1,203,545	0
Belarus	3,693,821	403,348	0	0	3,290,473	0
Belgium	52,950,715	52,950,716	0	0	-0	2,307,848
Bulgaria	1,955,477	1,842,144	0	0	113,333	0
Canada*	148,490,371	131,076,467	10,764,533	0	6,649,371	-430,222
Croatia	1,427,655	1,427,655	0	0	-0	158,056
Cyprus	1,294,195	1,294,195	0	0	0	55,419
Czech Republic	13,918,475	13,630,905	287,570	0	0	726,085
Denmark	35,158,228	33,525,342	161,053	0	1,471,833	106,152
Estonia	909,157	909,157	0	0	0	53,180
Finland	27,477,609	25,929,284	399,158	0	1,149,167	-19,347
France	304,809,014	275,400,207	17,276,307	0	12,132,500	-4,662,536
Germany	429,773,358	350,810,898	71,518,266	-0	7,444,194	8,516,141
Greece	25,245,727	16,057,570	0	0	9,188,157	-1,340,447
Holy See	16,166	13,666	0	0	2,500	0
Hungary	9,218,564	8,766,403	46,494	0	405,667	-76,259
Iceland	1,601,567	1,543,567	0	0	58,000	51,218
Ireland	16,173,297	16,173,297	0	0	0	956,817
Israel	18,095,554	3,824,671	70,453	0	14,200,430	0
Italy	239,926,026	219,771,716	18,239,731	0	1,914,579	8,206,467
Japan	734,211,641	697,574,995	19,692,335	0	16,944,311	0
Kazakhstan	1,825,183	1,825,183	0	0	-0	0
Kuwait	286,549	286,549	0	0	0	0
Latvia	1,210,831	1,210,830	0	0	0	-2,483
Liechtenstein	409,666	409,666	0	0	0	0
Lithuania	1,875,963	1,266,350	0	0	609,613	0
Luxembourg	3,759,984	3,598,651	0	0	161,333	15,647
Malta	445,206	332,205	0	0	113,001	15,485
Monaco	326,072	326,072	0	0	0	-572
Netherlands	83,996,119	83,996,118	0	0	0	-0
New Zealand	12,391,248	11,715,914	0	0	675,333	376,317
Norway	35,431,675	35,431,674	0	0	0	1,700,590
Panama	16,915	16,915	0	0	0	0
Poland	24,006,045	23,893,045	113,000	0	0	1,129,253
Portugal	20,377,691	19,182,597	47,935	0	1,147,160	158,060
Romania	3,640,803	3,177,136	0	0	463,667	0
Russian Federation	143,594,402	27,346,775	666,676	0	115,580,951	6,576,265
San Marino	60,231	52,731	0	0	7,500	3,429
Singapore	531,221	459,245	71,976	0	0	0
Slovak Republic	4,984,236	4,967,714	16,523	0	-0	207,776
Slovenia	2,960,610	2,960,610	0	0	0	0
South Africa	3,793,691	3,763,691	30,000	0	0	0
Spain	130,794,616	118,194,995	6,442,788	0	6,156,833	3,683,036
Sweden	53,722,464	52,148,111	1,574,353	0	-0	920,904
Switzerland	58,999,733	54,213,502	1,913,230	0	2,873,001	-1,748,431
Tajikistan	154,899	49,086	0	0	105,813	0
Turkmenistan**	293,245	5,764	0	0	287,481	0
Ukraine	10,780,859	1,303,750	0	0	9,477,109	0
United Arab Emirates	559,639	559,639	0	0	0	0
United Kingdom	277,689,381	268,076,881	565,000	0	9,047,500	1,577,170
United States of America	900,354,680	879,551,665	21,567,191	0	-764,176	0
Uzbekistan	948,574	246,606	0	0	701,968	0
<b>SUB-TOTAL</b>	<b>3,978,967,581</b>	<b>3,582,917,828</b>	<b>173,207,269</b>	<b>-0</b>	<b>222,842,484</b>	<b>32,777,234</b>
Disputed Contributions***	47,241,873	0	0	0	47,241,873	0
<b>TOTAL</b>	<b>4,026,209,454</b>	<b>3,582,917,828</b>	<b>173,207,269</b>	<b>0</b>	<b>270,084,357</b>	

NB: (\*) The bilateral assistance recorded for Australia and Canada was adjusted following approvals at the 39<sup>th</sup> meeting and taking into consideration a reconciliation carried out by the Secretariat through the progress reports submitted to the 40<sup>th</sup> meeting to read US \$1,208,219 and US \$6,449,438 instead of US \$1,300,088 and US \$6,414,880 respectively.

(\*\*) In accordance with decisions VI/5 and XVI/39 of the meeting of the Parties to the Montreal Protocol, Turkmenistan has been reclassified as operating under Article 5 in 2004 and therefore its contribution of US \$5,764 for 2005 should be disregarded.

(\*\*\*) Amount netted off from outstanding contributions and are shown here for records only.

## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 4 : Status of Contributions for 2018-2019 (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Andorra	30,334	0	0	0	30,334
Australia	11,779,334	11,779,334	0	0	0
Austria	3,629,000	3,629,000	0	0	0
Azerbaijan	302,334	0	0	0	302,334
Belarus	282,334	77,000	0	0	205,334
Belgium	4,460,666	4,460,666	0	0	0
Bulgaria	226,666	113,333	0	0	113,333
Canada	14,722,666	7,061,333	1,011,962	0	6,649,371
Croatia	499,000	499,000	0	0	0
Cyprus	216,666	216,666	0	0	0
Czech Republic	1,734,000	1,734,000	0	0	0
Denmark	2,943,666	1,471,833	0	0	1,471,833
Estonia	191,666	191,666	0	0	0
Finland	2,298,334	1,149,167	0	0	1,149,167
France	24,491,000	12,245,500	113,000	0	12,132,500
Germany	32,202,666	19,626,549	5,072,800	0	7,503,317
Greece	2,374,000	0	0	0	2,374,000
Holy See	5,000	2,500	0	0	2,500
Hungary	811,334	405,667	0	0	405,667
Iceland	116,000	58,000	0	0	58,000
Ireland	1,688,666	1,688,666	0	0	0
Israel	2,167,334	0	0	0	2,167,334
Italy	18,891,000	16,604,659	371,762	0	1,914,579
Japan	47,494,951	30,460,237	90,400	0	16,944,314
Kazakhstan	962,666	962,666	0	0	0
Latvia	252,000	252,000	0	0	0
Liechtenstein	35,334	35,334	0	0	0
Lithuania	363,000	246,355	0	0	116,645
Luxembourg	322,666	161,333	0	0	161,333
Malta	80,666	0	0	0	80,666
Monaco	50,334	50,334	0	0	0
Netherlands	7,469,666	7,469,666	0	0	0
New Zealand	1,350,666	675,333	0	0	675,333
Norway	4,279,334	4,279,334	0	0	0
Poland	4,239,000	4,239,000	0	0	0
Portugal	1,975,666	828,505	0	0	1,147,161
Romania	927,334	463,667	0	0	463,667
Russian Federation	15,564,666	7,782,333	0	0	7,782,333
San Marino	15,000	7,500	0	0	7,500
Slovak Republic	806,334	806,334	0	0	0
Slovenia	423,334	423,334	0	0	0
Spain	12,313,666	4,964,102	1,192,731	0	6,156,833
Sweden	4,818,666	4,818,666	0	0	0
Switzerland	5,746,000	2,873,000	0	0	2,873,000
Tajikistan	20,000	0	0	0	20,000
Ukraine	519,000	0	0	0	519,000
United Kingdom	22,495,000	13,447,500	0	0	9,047,500
United States of America	73,141,925	73,906,100	0	0	-764,175
Uzbekistan	116,000	58,000	0	0	58,000
<b>TOTAL</b>	<b>331,846,540</b>	<b>242,225,172</b>	<b>7,852,655</b>	<b>0</b>	<b>81,768,713</b>
Disputed Contributions(*)	1,486,792	0	0	0	1,486,792
<b>TOTAL</b>	<b>333,333,332</b>	<b>242,225,172</b>	<b>7,852,655</b>	<b>0</b>	<b>83,255,505</b>

(\*) Additional amount on disputed contributions relating to Japan (US \$1,295,383) and the United States of America (US \$191,409).

CEITs	26,562,334	15,925,855	0	0	10,636,479
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## TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL

TABLE 6 : Status of Contributions for 2018 (US \$)

As at 27/05/2019

Party	Agreed Contributions	Cash Payments	Bilateral		Outstanding Contributions
			Assistance	Promissory Notes	
Andorra	15,167				15,167
Australia	5,889,667	5,889,667.00			0
Austria	1,814,500	1,814,500			0
Azerbaijan	151,167				151,167
Belarus	141,167	77,000			64,167
Belgium	2,230,333	2,230,333.00			0
Bulgaria	113,333	113,333.00			0
Canada	7,361,333	7,061,333.41	300,000		-0
Croatia	249,500	249,500.00			0
Cyprus	108,333	108,333.00			0
Czech Republic	867,000	867,000			0
Denmark	1,471,833	1,471,833			0
Estonia	95,833	95,833			0
Finland	1,149,167	1,149,167			0
France	12,245,500	12,132,500	113,000		0
Germany	16,101,333	12,881,066	3,220,267		0
Greece	1,187,000				1,187,000
Holy See	2,500	2,500			0
Hungary	405,667	405,667.00			0
Iceland	58,000	58,000.00			0
Ireland	844,333	844,333			0
Israel	1,083,667				1,083,667
Italy	9,445,500	7,159,158.61	371,762		1,914,579
Japan	23,099,784	23,009,384	90,400		0
Kazakhstan	481,333	481,333			0
Latvia	126,000	126,000			0
Liechtenstein	17,667	17,667			0
Lithuania	181,500	181,500			0
Luxembourg	161,333	161,333			0
Malta	40,333				40,333
Monaco	25,167	25,167			0
Netherlands	3,734,833	3,734,833			0
New Zealand	675,333	675,333			0
Norway	2,139,667	2,139,667			0
Poland	2,119,500	2,119,500			0
Portugal	987,833	828,505			159,328
Romania	463,667	463,667			0
Russian Federation	7,782,333	7,782,333			0
San Marino	7,500	7,500			0
Slovak Republic	403,167	403,167			0
Slovenia	211,667	211,667			0
Spain	6,156,833	4,964,102	1,192,731		0
Sweden	2,409,333	2,409,333			0
Switzerland	2,873,000	2,873,000			0
Tajikistan	10,000				10,000
Ukraine	259,500				259,500
United Kingdom	11,247,500	11,247,500			0
United States of America	36,475,258	36,631,357			-156,099
Uzbekistan	58,000				58,000
<b>TOTAL</b>	<b>165,179,874</b>	<b>155,104,905</b>	<b>5,288,160</b>	<b>0</b>	<b>4,786,810</b>
Disputed Contributions(*)	1,486,792				1,486,792
<b>TOTAL</b>	<b>166,666,666</b>	<b>155,104,905</b>	<b>5,288,160</b>	<b>0</b>	<b>6,273,602</b>

\* Additional amount on disputed contributions relating to Japan (US \$1,295,383) and the United States of America (US \$191,409).