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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-sixth Meeting  
Montreal, 2-6 November 2020  
Postponed to 8-12 March 2021<sup>1</sup>

**PROGRESS REPORT OF BILATERAL COOPERATION AS AT 31 DECEMBER 2019**

1. The following non-Article 5 countries currently involved in bilateral cooperation activities submitted progress report<sup>2</sup> databases: Australia, Canada, France, Germany, Italy, Japan, the Russian Federation and Spain. Additional data from earlier progress reports for other non-Article 5 countries previously involved in bilateral cooperation,<sup>3</sup> covering data for the projects already reported as financially completed, are also included in the consolidated progress report.<sup>4</sup>

**Introduction**

2. The progress report of the bilateral cooperation includes the status of implementation of projects, including seven HFC-related projects that have been funded under the additional voluntary contributions by 17 non-Article 5 Parties to provide fast-start support for implementation of the Kigali Amendment.

3. The Secretariat reviewed the status of implementation of each ongoing project on a country-by-country basis, taking into account implementation delays that have occurred with respect to planned completion dates that had been reported in 2019, the potential impact of these delays on the phase-out of controlled substances and the rate of planned disbursements. The analysis contained in the present document is based on ODP tonnes for all controlled substances (including HFCs which should be measured in mt CO<sub>2</sub>-eq).<sup>5</sup>

<sup>1</sup> Due to coronavirus disease (COVID-19)

<sup>2</sup> Progress reports are the only vehicle for indicating the final closure of all funding accounts associated with projects approved by the Executive Committee for bilateral cooperation.

<sup>3</sup> Austria, Belgium, the Czech Republic, Denmark, Finland, Hungary, Israel, Poland, Portugal, Singapore, the Slovak Republic, South Africa, Sweden, Switzerland, the United Kingdom of Great Britain and Northern Ireland, and the United States of America.

<sup>4</sup> UNEP/OzL.Pro/ExCom/86/15

<sup>5</sup> In line with decision 84/12(a)(iv), the measurement for HFCs in mt CO<sub>2</sub>-eq. would be included in the progress reports submitted from the 88<sup>th</sup> meeting. This issue is discussed in the consolidated progress report (UNEP/OzL.Pro/ExCom/86/15).

Scope of the document

4. This document consists of the following parts:

Part I: Projects approved under the regular contributions to the Multilateral Fund. It presents a summary of progress in implementation of projects for 2019 and cumulative since 1992; it contains a review on the status of implementation of each ongoing<sup>6</sup> project at the country level; and it identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee.

Part II: Projects approved under the additional voluntary contributions for fast-start support for HFC phase-down. It provides a summary on the status of implementation of HFC phase-down projects funded under the voluntary contributions.<sup>7</sup>

Recommendation.

5. The document also contains the following annexes:

Annex I: A summary status and a recommendation for each ongoing project with outstanding issues for consideration by the Executive Committee.

Annex II: An analysis of the progress report.

**PART I: PROJECTS APPROVED UNDER THE REGULAR CONTRIBUTIONS TO THE MULTILATERAL FUND**

**Summary of progress in implementation of projects for 2019 and cumulative**

6. Implementation of projects and activities by the bilateral agencies for 2019 and cumulative since 1992 up to 31 December 2019, is summarized as follows:

(a) **Phase-out:**<sup>8</sup> In 2019, 63.1 ODP tonnes of consumption of controlled substances were phased out and an additional 24.7 ODP tonnes of consumption of controlled substances were approved for phase-out. Since 1992, 9,185 ODP tonnes of consumption of controlled substances had been phased out, of an expected total of 10,384 ODP tonnes from projects approved (excluding cancelled and transferred projects);

(b) **Disbursements/approvals:** In 2019, US \$3.9 million was disbursed and US \$4.21 million was planned for disbursement based on the 2018 progress report, representing a rate of disbursement of 93 per cent of that planned. Cumulatively, US \$147.46 million had been disbursed out of the total US \$158.3 million approved for disbursement (excluding agency

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<sup>6</sup> Ongoing projects are all projects that were under implementation as at 31 December 2019. Key indicators of progress include: percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database.

<sup>7</sup> In line with decision 84/12(b), a detailed progress report providing an overview of the objectives, status of implementation, key findings and lessons learned, the amounts of HFC phased out where applicable, the level of funds approved and disbursed and potential challenges in completing the projects and activities, is presented in the consolidated progress report (UNEP/OzL.Pro/ExCom/86/15).

<sup>8</sup> The phase-out includes approvals for HFC investment projects of 74 mt (105,865 mt CO<sub>2</sub>-eq).

support costs), representing a rate of disbursement of 93 per cent. In 2019, US \$1.94 million was approved for implementation;

- (c) **Number of projects completed:** In 2019, nine projects were completed. Since 1992, 641 projects of the 690 projects approved (excluding closed or transferred projects) were completed, representing a completion rate of 93 per cent;
- (d) **Speed of delivery – investment projects:** Projects that were completed in 2019 were completed on average 54 months after their approval. Since 1992, the average time for completion of investment projects has been 41 months after their approval. First disbursements under these projects occurred, on average, 11 months after they had been approved;
- (e) **Speed of delivery – non investment projects:** Projects that were completed in 2019 were completed 44 months after their approval. Since 1992, the average time for completion of non-investment projects has been 43 months after their approval. First disbursements under these projects occurred, on average, 13 months after they had been approved;
- (f) **Project preparation:** Of the 123 project preparation activities approved by the end of 2019, 122 have been completed, leaving one ongoing activity. In 2019, zero preparation activities were completed;
- (g) **Implementation delays:** A total of 49 projects were under implementation at the end of 2019, experiencing, on average, a delay of 21 months. Fourteen of these projects are classified as “projects with implementation delays”<sup>9</sup> that are subject to the procedures of project cancellation, as demonstration projects, project preparation and IS are not subject to those procedures; and
- (h) **Multi-year agreements (MYAs):** In 2019, 29 MYAs for HCFC phase-out management plans (HPMPs) were under implementation. Since 1992, 82 MYAs have been approved and 53 MYAs have been completed, representing a completion rate of 65 per cent.

### Project implementation progress in 2019

7. Further to the review process, a number of issues were discussed with each bilateral agency with ongoing projects, and satisfactorily addressed, except for 14 projects classified as projects with implementation delays (including 11 projects related to components of MYAs in line with decision 84/45(c); one individual investment project related to the phase-out of HCFC; and two enabling activities). Annex I to the present document presents those projects classified with implementation delays, and the Secretariat’s recommendation requesting the submission of a report to the 87<sup>th</sup> meeting.

8. Details of progress in implementation of projects associated with the HPMPs for Brazil<sup>10</sup> (implemented by Germany), the Islamic Republic of Iran<sup>11</sup> (implemented by Germany and Italy), Kenya<sup>12</sup> (implemented by France), Mauritius<sup>13</sup> (implemented by Germany), and Zimbabwe<sup>14</sup> (implemented by

<sup>9</sup> Projects approved over 18 months with disbursement less than 1 per cent, or projects that had not been completed 12 months after the proposed completion date in the progress report (decision 22/61) (as demonstration projects, project preparation, and institutional strengthening (IS) are not subject to those procedures).

<sup>10</sup> UNEP/OzL.Pro/ExCom/86/41

<sup>11</sup> UNEP/OzL.Pro/ExCom/86/55

<sup>12</sup> UNEP/OzL.Pro/ExCom/86/57

<sup>13</sup> UNEP/OzL.Pro/ExCom/86/60

<sup>14</sup> UNEP/OzL.Pro/ExCom/86/82

Germany), and reports on projects with specific reporting requirements associated with China (HPMP)<sup>15</sup> (implemented by Germany, Italy and Japan) and Tunisia (HPMP)<sup>16</sup> (implemented by France), have been submitted to the 86<sup>th</sup> meeting. Recommendations for outstanding issues for these projects, including approval of extension requests, if any, are addressed in the relevant sections of those documents. The issues relating to the HPMPs for Papua New Guinea (implemented by Germany), Nigeria (implemented by Italy) and Viet Nam (implemented by Japan), are addressed in the document on tranche submission delays.<sup>17</sup>

9. Of the 48 ongoing projects, excluding project preparation, 23 have revised planned dates of completion since the 2018 progress report.

**PART II: PROJECTS APPROVED UNDER THE ADDITIONAL VOLUNTARY CONTRIBUTIONS FOR FAST-START SUPPORT FOR HFC PHASE-DOWN**

10. As of 31 December 2019, the Executive Committee had approved seven HFC-related projects for two bilateral agencies (Germany and Italy) under the additional voluntary contributions, amounting to US \$480,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 1.

**Table 1. Status of approved HFC-related projects as of the end of 2019**

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	%completed	Approved	Disbursed	Balance	%disbursed
Technical assistance (enabling activities)	7	1	14	480,000	172,093	307,907	36

\* Excludes agency support costs.

11. As of the end of 2019, of the seven enabling activities approved, one had been completed. Extension of the completion dates of the remaining six ongoing enabling activities was approved at the 83<sup>rd</sup> meeting (three projects) and at the 84<sup>th</sup> meeting (three projects); these activities are at various stages of implementation and are expected to be completed in 2020. Of the total cumulative funding approved of US \$480,000, US \$172,093 had been disbursed, representing a disbursement rate of 36 per cent.

**Recommendation**

12. The Executive Committee may wish:

- (a) To note, with appreciation, the progress reports submitted by the Governments of Australia, Canada, France, Germany, Italy, Japan, the Russian Federation and Spain contained in document UNEP/OzL.Pro/ExCom/86/16; and
- (b) To approve the recommendations related to ongoing projects with specific issues contained in Annex I to the present document.

<sup>15</sup> UNEP/OzL.Pro/ExCom/86/21/Add.1

<sup>16</sup> UNEP/OzL.Pro/ExCom/86/21

<sup>17</sup> UNEP/OzL.Pro/ExCom/86/24

## Annex I

## ONGOING PROJECTS WITH OUTSTANDING ISSUES IN THE PROGRESS REPORT FOR BILATERAL AGENCIES

Country/project code	Agency	Project title	Disbursement (%)	Status/Issues	Recommendation
Zimbabwe ZIM/REF/82/INV/56	France	Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Capri (SME Harare)	0	12 months delays	To request France to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Mexico MEX/PHA/74/INV/172	Germany	HCFC phase-out management plan (stage II, first tranche) (HC demonstration and training)	69	12 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Mexico MEX/PHA/77/INV/179	Germany	HCFC phase-out management plan (stage II, second tranche) (HC demonstration and training)	0	12 and 18 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Namibia NAM/PHA/71/INV/19	Germany	HCFC phase-out management plan (second tranche)	87	12 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Papua New Guinea PNG/PHA/71/INV/12	Germany	HCFC phase-out management plan (second tranche)	93	12 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Seychelles SEY/PHA/70/INV/19	Germany	HCFC phase-out management plan (second tranche)	94	12 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Seychelles SEY/PHA/75/INV/23	Germany	HCFC phase-out management plan (stage I, third tranche)	0	18 months delays	To request Germany to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Argentina ARG/PHA/79/INV/178	Italy	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	61	12 months delays	To request Italy to report to the 87 <sup>th</sup> meeting on this project with implementation delays
China CPR/PHA/77/INV/574	Italy	HCFC phase-out management plan (stage II, first tranche) (room air-conditioner manufacturing sector plan)	1	12 months delays	To request Italy to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Maldives MDV/SEV/80/TAS/02+	Italy	Enabling activities for HFC phase-down	0	18 months delays	To request Italy to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Mexico MEX/PHA/73/INV/171	Italy	HCFC phase-out management plan (stage II, first tranche) (reclamation of HCFC refrigerants)	91	12 months delays	To request Italy to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Rwanda RWA/SEV/80/TAS/01+	Italy	Enabling activities for HFC phase-down	0	18 months delays	To request Italy to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Viet Nam VIE/PHA/76/TAS/71	Japan	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	0	12 and 18 months delays	To request Japan to report to the 87 <sup>th</sup> meeting on this project with implementation delays
Mexico MEX/PHA/81/TAS/190	Spain	HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector)	0	12 months delays	To request Spain to report to the 87 <sup>th</sup> meeting on this project with implementation delays



**Annex II**

**ANALYSIS OF THE PROGRESS REPORT OF BILATERAL AGENCIES  
AS AT 31 DECEMBER 2019**

1. This Annex consists of the following two parts:

Part I: Projects approved under the regular contributions to the Multilateral Fund.

Part II: Projects approved under the additional voluntary contributions for fast-start support for HFC phase-down.

**PART I: PROJECTS APPROVED UNDER THE REGULAR CONTRIBUTIONS TO THE MULTILATERAL FUND**

2. As of 31 December 2019, the Executive Committee had approved US \$173.39 million, consisting of US \$158.3 million for the implementation of investment and non-investment projects and US \$15.09 million for agency support costs, as shown in Table 1. In 2019, six new projects and activities were approved. This level of funding is expected to result in the phase-out of 10,384 ODP tonnes of consumption of controlled substances.

**Table 1: Approved funding by sector for bilateral agencies as at 31 December 2019**

Sector	Funding (US \$)
Aerosol	2,051,914
Destruction	1,526,282
Foam	8,093,857
Halon	6,147,361
Fumigants	18,226,925
Phase-out plan	64,115,519
Production	10,000,000
Refrigeration	40,910,116
Several	4,719,718
Solvents	2,512,738
<b>Sub-total</b>	<b>158,304,429</b>
Agency support costs	15,090,052
<b>Total</b>	<b>173,394,482</b>

3. A summary of the status of projects implemented by the bilateral agencies is presented in Table 2.

**Table 2: Status of project implementation by category**

Type	Number of projects*			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Country programme	9	9	100	340,787	340,787	0	100
Demonstration	38	38	100	9,409,431	9,409,431	0	100
Institutional strengthening (IS)	7	7	100	883,376	883,376	0	100
Investment	230	196	85	106,139,945	98,563,367	7,576,579	93
Project preparation	123	122	99	5,446,111	5,417,211	28,900	99
Technical assistance	210	196	93	27,663,363	24,423,731	3,239,633	88
Training projects	73	73	100	8,421,416	8,421,416	0	100
<b>Total</b>	<b>690</b>	<b>641</b>	<b>93</b>	<b>158,304,429</b>	<b>147,459,319</b>	<b>10,845,111</b>	<b>93</b>

\* Excludes closed and transferred projects.

4. Table 3 presents an overview of the status of project implementation by year.<sup>18</sup> All projects and activities approved between 1992 to the end of 2010 and 2012, have now been completed.

**Table 3: Status of project implementation by year**

Year	Number of projects*			Funding (US\$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
1992	18	18	100	2,883,669	2,883,669	0	100
1993	10	10	100	1,445,586	1,445,586	0	100
1994	30	30	100	3,190,374	3,190,374	0	100
1995	17	17	100	4,654,902	4,654,902	0	100
1996	26	26	100	3,468,211	3,468,211	0	100
1997	32	32	100	4,040,251	4,040,251	0	100
1998	39	39	100	4,108,525	4,108,525	0	100
1999	59	59	100	12,131,407	12,131,407	0	100
2000	29	29	100	4,808,878	4,808,878	0	100
2001	41	41	100	7,523,213	7,523,213	0	100
2002	61	61	100	7,910,174	7,910,174	0	100
2003	32	32	100	6,810,120	6,810,120	0	100
2004	30	30	100	15,005,412	15,005,412	0	100
2005	28	28	100	18,183,034	18,183,034	0	100
2006	25	25	100	7,128,808	7,128,808	0	100
2007	13	13	100	3,138,440	3,138,440	0	100
2008	33	33	100	7,531,037	7,531,037	-1	100
2009	21	21	100	2,347,228	2,347,228	0	100
2010	20	20	100	3,278,515	3,278,389	125	100
2011	20	19	95	6,823,868	6,823,868	0	100
2012	11	11	100	6,594,959	6,594,959	0	100
2013	7	4	57	2,276,412	2,211,972	64,440	97
2014	14	13	93	1,365,834	1,326,092	39,742	97
2015	27	22	81	4,921,949	4,572,116	349,833	93
2016	16	7	44	5,136,141	3,022,910	2,113,231	59
2017	9	1	11	2,605,614	1,254,898	1,350,716	48
2018	16	0	0	7,050,550	1,684,377	5,366,173	24
2019	6	0	0	1,941,319	380,468	1,560,851	20
<b>Total</b>	<b>690</b>	<b>641</b>	<b>93</b>	<b>158,304,429</b>	<b>147,459,319</b>	<b>10,845,111</b>	<b>93</b>

\* Excludes closed and transferred projects.

\*\* Excludes agency support costs.

5. Table 4 presents a summary of HFC-related projects approved under regular contributions.

**Table 4. HFC-related projects approved under regular contributions**

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Investment**	3	0	0	764,988	342,869	422,119	45
Technical assistance - Enabling activities	4	0	0	250,000	203,450	46,550	81
<b>Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1,014,988</b>	<b>546,319</b>	<b>468,669</b>	<b>54</b>

\*Excludes agency support costs.

\*\* 74 mt (105,865 mt CO<sub>2</sub>-eq.) of HFCs to be phased out.

<sup>18</sup> The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US \$1 million is considered one project, same as a country programme preparation of US \$30,000. Key indicators from the annual summary are: the percentage of projects completed, ODP phased out, and percentage of funds disbursed. In reviewing the data on funds disbursed, it should be noted that there are three types of disbursements: during implementation, after implementation and for retroactively-financed projects.



6. There are currently seven HFC-related activities (including three investment and four enabling activities) approved under regular contributions at a total value of US \$1,014,988, with a fund disbursement of US \$546,319. Extension of the completion dates of the four enabling activities was approved at the 84<sup>th</sup> meeting; these activities are at various stages of implementation and are expected to be completed in 2021. The three ongoing investment projects are expected to be completed in 2020 and 2022.

**PART II: PROJECTS APPROVED UNDER THE ADDITIONAL VOLUNTARY CONTRIBUTIONS FOR FAST-START SUPPORT FOR HFC PHASE-DOWN**

7. As of 31 December 2019, the Executive Committee had approved seven HFC-related projects for two bilateral agencies (Germany and Italy) under the additional voluntary contributions amounting to US \$480,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 5.

**Table 5. Status of approved HFC-related projects as of the end of 2019**

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Technical assistance (enabling activities)	7	1	14	480,000	172,093	307,907	36

\* Excludes agency support costs.

8. As of the end of 2019, of the seven enabling activities approved, one had been completed. Extension of the completion dates of the remaining six ongoing enabling activities was approved at the 83<sup>rd</sup> meeting (three projects) and at the 84<sup>th</sup> meeting (three projects); these activities are at various stages of implementation and are expected to be completed in 2020. Of the total cumulative funding approved of US \$480,000, US \$172,093 had been disbursed, representing a disbursement rate of 36 per cent.



## Summary Narrative of Canada's 2019 Progress Report

### I. Project Approvals and Disbursements

#### (a) Annual Summary Data

As of December 31<sup>st</sup>, 2019, the Executive Committee had approved 92 activities as bilateral contribution from the Government of Canada to the Multilateral Fund, including 6 ongoing, 3 closed, and 3 transferred. Of the US \$10,760,227 (including project and support costs) approved as bilateral contributions from Canada, US \$10,327,551 (including project and support costs) had been disbursed by the end of 2019. Bilateral contributions on an annual basis are as follows:

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1993	3	3	100%	0	0	0%	649 500	649 500	100%	0	0	0	0
1994	4	4	100%	0	0	0%	536 270	536 270	100%	0	0	0	0
1995	1	1	100%	0	0	0%	50 000	50 000	100%	0	0	0	0
1996	2	2	100%	21	21	100%	761 685	761 685	100%	0	0	0	0
1997	4	4	100%	10	3	32%	853 950	853 950	100%	0	0	0	0
1998	7	7	100%	3	2	67%	548 710	548 710	100%	0	0	0	0
1999	16	16	100%	0	0	0%	684 660	684 660	100%	0	0	42 380	0
2000	9	9	100%	229	221	97%	841 250	841 250	100%	0	0	76 001	0
2001	4	4	100%	131	131	100%	791 590	791 590	100%	0	0	86 962	0
2002	6	6	100%	81	81	100%	465 000	465 000	100%	0	0	60 450	0
2003	2	2	100%	37	37	100%	365 328	365 328	100%	0	0	93 009	-45 516
2004	3	3	100%	18	18	100%	605 000	605 000	100%	0	0	77 825	0
2005	4	4	100%	31	31	100%	149 718	149 718	100%	0	0	46 072	-25 693
2006	4	4	100%	2	2	100%	311 499	311 499	100%	0	0	46 865	-15 490
2007	3	3	100%	15	15	100%	284 496	284 496	100%	0	0	37 050	-10 617
2008	5	5	100%	27	27	100%	848 176	848 176	100%	0	0	104 482	-807
2009	1	1	100%	0	0	0%	83 000	83 000	100%	0	0	11 440	-650
2010	2	2	100%	33	33	100%	291 500	291 500	100%	0	0	96 422	-58 527

## Annex II

2011	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2012	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2013	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2014	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2015	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2016	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2017	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2018	6	0	0%	71	47	67%	914 988	546 319	60%	368 669	368 669	102 249	0
2019	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
<b>Total</b>	86	80	93%	709	670	94%	10 036 320	9 667 651	96%	368 669	368 669	881 207	-157 300

\*Excludes Closed and Transferred Projects

Includes Project Preparation

Note the columns relating to Production ODP phase out were hidden for the presentation of this table, given all values are zero.

**(b) Interest**

All funds approved for Canada for the six ongoing projects are being transferred to UNDP under an agreement. Interest will be determined upon conclusion of this agreement at the end of 2020.

**(c) Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)**

According to the Secretariat's classification system, Canada has completed implementation of 80 projects, including demonstration, investment, project preparation, technical assistance, and training projects, with a total value of US \$9,121,332 not including support costs. Canada is bilaterally funding six ongoing projects in the investment (2) and technical assistance (4) categories, for which US \$546,319, not including support costs, has been disbursed so far.

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	0	0	0%	0	0	0	0%	0	0
Demonstration Projects	3	3	100%	741 871	-179 871	562 000	100%	0	0
Institutional Strengthening Projects	0	0	0%	0	0	0	0%	0	0
Investment Projects	10	8	80%	2 904 488	-855 828	1 726 541	84%	322 119	322 119
Project Preparation	7	7	100%	157 100	-19 651	137 449	100%	0	0
Technical Assistance Projects	43	39	91%	5 779 105	-306 794	5 425 761	99%	46 550	46 550
Training Projects	23	23	100%	1 815 900	0	1 815 900	100%	0	0
<b>GRAND TOTAL</b>	<b>86</b>	<b>80</b>	<b>93%</b>	<b>11 398 464</b>	<b>-1 362 144</b>	<b>9 667 651</b>	<b>96%</b>	<b>368 669</b>	<b>368 669</b>

\*Excludes Closed and Transferred Projects.

**(d) Sector Phase-Out by Country**

N/A

## **II. Project Completions since Last Report**

Since the last progress report, Canada has not technically or financially completed any projects. Therefore, this section is not applicable.

## **III. Global and Regional Project Highlights**

Canada does not have any ongoing global or regional projects. Therefore, this section is not applicable.

## **IV. Performance Indicators**

As a bilateral agency, Canada is not subject to quantitative performance indicators. Therefore, this section is not applicable.

## **V. Status of Agreements and Project Preparation (where applicable), by country**

### **(a) Agreements to be signed/executed/finalized and when they will be ready for disbursing**

As of December 31, 2019, UNDP had finalized and ensured signature of project documents for all six projects funded bilaterally by Canada in Bangladesh, Cuba, Dominican Republic, El Salvador, Mexico and Panama.

### **(b) Project Preparation by country, approved amount, and amount disbursed**

No ongoing project preparation is being undertaken/funded bilaterally by Canada.

**VI. Administrative Issues (Operational, Policy, Financial, and Other Issues)**

**(a) Meetings Attended**

N/A

**(b) Implementing Agency and Other Co-operation**

N/A

**(c) Other Issues**

N/A