



联合国



环境规划署

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执行蒙特利尔议定书  
多边基金执行委员会  
第八十七次会议  
2021年6月28日至7月2日，蒙特利尔<sup>1</sup>

## 关于结余和可用资源的报告

### 导言

1. 本文件载有双边机构和执行机构提出并经秘书处同意的财务调整数的摘要。本文件载有根据第 28/7 号决定和第 56/2 号决定(c)段规定在项目完成后超过 12 个月的期限仍然持有结余的所有项目的统计数据<sup>2</sup>。文件还载有按照相关决定应退还结余款项的各个项目（在本文件中称为“次级决定”项目）。按照第 41/92 号决定(b)段的规定，本文件列明了执行委员会根据收支情况的文件<sup>3</sup>的记录可以使用的现金和期票金额并提出了建议。

2. 本文件还包括以下四份附件：

附件一 执行机构和双边机构为完成的项目持有的资金

附件二 执行机构和双边机构为次级决定项目持有的资金

附件三 执行机构和双边机构为额外捐款项目持有的资金

附件四 执行机构和双边机构从完成的项目、次级决定项目和额外自愿捐款项目退还的资金

3. 附件一、二和三载有拖延发放承付款或退还不承付款的理由。

<sup>1</sup> 由于 2019 年冠状病毒病（COVID-19），将于 2021 年 6 月和 7 月举行在线会议和闭会期间批准程序。

<sup>2</sup> 数据按第 31/2 号决定制定的报告格式提交。

<sup>3</sup> UNEP/OzL.Pro/ExCom/87/3。

## 有待退还第八十七次会议的资金

4. 完成的项目、次级决定项目和额外捐款项目应退还的资金总额为 2,315,105 美元（即双边机构 6,747 美元和执行机构 2,308,358 美元）。

## 有待执行机构退还的资金

5. 如表 1 所示，有待执行机构退还的资金总额为 2,308,358 美元。

**表 1. 有待执行机构退还第八十七次会议的资金(美元)**

机构	项目费用	机构支助费用	费用共计
开发署	58,511	4,199	62,710
环境署	<b>1,867,022</b>	<b>148,337</b>	<b>2,015,359</b>
工发组织	<b>214,743</b>	<b>15,546</b>	<b>230,289</b>
<b>共计</b>	<b>2,140,276</b>	<b>168,082</b>	<b>2,308,358</b>

6. 表 2 载列仍由执行机构持有的已完成项目、次级决定项目和额外自愿捐款项目的结余的信息。

**表 2. 执行机构持有的已完成项目、次级决定项目和额外自愿捐款项目的结余（包括机构支助费用）**

完成年度	开发署		环境署		工发组织		共计	
	数目	(美元)	数目	(美元)	数目	(美元)	数目	(美元)
<b>完成项目已超过 2 年</b>								
2016	0	0	1	68,727	0	0	1	68,727
2017	0	0	3*	8,591	0	0	3	8,591
2018	0	0	3	32,054	0	0	3	32,054
2019 年 1 月 1 日至 5 月 31 日	0	0	0	0	0	0	0	0
<b>小计</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>109,372</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>109,372</b>
<b>完成项目不到两年</b>								
2019 年 6 月 1 日至 12 月 31 日	15	4,507,300	7	444,737	4	14,134	26	4,966,171
<b>小计</b>	<b>15</b>	<b>4,507,300</b>	<b>7</b>	<b>444,737</b>	<b>4</b>	<b>14,134</b>	<b>26</b>	<b>4,966,171</b>
<b>共计</b>	<b>15</b>	<b>4,507,300</b>	<b>14</b>	<b>554,109</b>	<b>4</b>	<b>14,134</b>	<b>33</b>	<b>5,075,543</b>
<b>次级决定项目（正在执行）</b>								
	1	160,869	4	293,788	0	0	5	454,657
<b>额外资源捐助项目</b>								
	0	0	1	10,110	1	2,132	2	12,242
<b>总计</b>	<b>16</b>	<b>4,668,169</b>	<b>19</b>	<b>858,006</b>	<b>5</b>	<b>16,266</b>	<b>40</b>	<b>5,542,441</b>

\* 包括一个消耗臭氧层物质替代品调查项目

## 有待双边机构退还的资金

7. 有待双边机构退还的资金总额为 6,747 美元，包括给法国的 6,247 美元，外加机构支助费用 500 美元。

## 可用的资源

8. 收支情况文件表明，截至 2021 年 6 月 9 日有可用结余 334,427,526 美元。双边机构和执行机构退还第八十七次会议的结余总额为 2,308,358 美元。因此，可供第八十七次会议核准使用的全部资源为 336,735,884 美元。

## 秘书处的评论

9. 秘书处提醒双边机构和执行机构指出，次级决定项目和已完成一年以上的项目的结余应尽快退还多边基金。

10. 鉴于提交第八十七次会议的项目和活动所需资金包括机构支助费用总计 22,042,297 美元，因此，有足够资金可供第八十七次会议核准使用。

## 建议

11. 谨请执行委员会：

(a) 注意到：

- (一) UNEP/OzL.Pro/ExCom/87/4 号文件所载关于结余和可用资源的报告；
- (二) 执行机构退还给第八十七次会议的资金净额为 2,308,358 美元，包括开发署退还 58,511 美元，外加机构支助费用 4,199 美元；环境署退还 1,867,022 美元，外加机构支助费用 148,337 美元；工发组织退还 214,743 美元，外加机构支助费用 15,546 美元；
- (三) 环境署持有已完成两年以上的七个项目的结余 109,372 美元，其中包括机构支助费用，这些项目包括一个消耗臭氧层物质替代品调查项目，结余 434 美元，其中包括机构支助费用，和一个使用额外自愿捐款供资的项目，结余 10,110 美元，其中包括机构支助费用；
- (四) 工发组织持有有一个使用额外自愿捐款供资的项目的结余 2,132 美元，其中包括机构支助费用；和
- (五) 有待法国政府退还第八十七次会议的资金净额为 6,247 美元，外加机构支助费用 500 美元。

(b) 要求：

- (一) 双边机构和执行机构开始发放或取消已完成的项目和“根据执行委员的次级决定”已完成的项目而不需要的承付款和非承付款，以便将相关结余退还给第八十八次会议；
- (二) 环境署将根据第 80/75 号决定(c)(一)段退还第八十八次会议先前已完成两年以上的一个消耗臭氧层物质替代品调查项目的结余以及一个已

完成的使用额外自愿捐款供资的项目的结余；

- (三) 环境署开始发放或取消六个先前已完成两年以上的余留项目的承付款，并将结余退还给第八十八次会议；
- (四) 工发组织将一个已完成的使用额外自愿捐款供资的项目的结余退还给第八十八次会议；和
- (五) 财务主任将要求法国政府依照上文(a)(五)分段退还现金 6,747 美元。

Annex I

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES AND BILATERAL AGENCIES FOR COMPLETED PROJECTS

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNDP</b>										
BHU/PHA/76/TAS/26	HCFC phase-out management plan (third tranche)	Nov-19	57,000	56,359	641		58			
BRA/PHA/74/INV/307	HCFC phase-out management plan (stage I, fourth tranche) (foam sector plan)	Dec-19	3,000,000	1,979,026	1,020,974		76,573			84/32(b)(iii) and 85/5(a)(ii)
BRA/PHA/75/INV/315	HCFC phase-out management plan (stage I, fifth tranche) (foam sector)	Dec-19	1,470,700	437,803	1,032,897		77,468			84/32(b)(iii) and 85/5(a)(ii)
COS/SEV/80/INS/56	Extension of institutional strengthening project (phase XII: 1/2018-12/2019)	Dec-19	179,857	174,475	5,382		377			
EGY/PHA/68/INV/117	HCFC phase-out management plan (stage I, second tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	Dec-19	2,000,000	1,857,930	142,070		10,655			82/72(a)(iv)
EGY/PHA/82/INV/139	HCFC phase-out management plan (stage I, third tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	Dec-19	716,400	288,322	428,078		32,106			82/72(a)(iv)
FIJ/PHA/77/INV/31	HCFC phase-out management plan (stage I, third tranche)	Dec-19	59,850	35,639	24,211		2,179			
GUY/PHA/75/INV/28	HCFC phase-out management plan (stage II, first tranche)	Dec-19	159,750	111,244	48,506		3,396			
IDS/SEV/80/INS/212	Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	Dec-19	347,194	343,303	3,891		272			
MDV/REF/76/DEM/30	Demonstration project for HCFC-free low-global warming potential alternatives in refrigeration in fisheries sector	Dec-19	141,000	139,472	1,528		138			
MEX/PHA/71/INV/168	HCFC phase-out management plan (stage I, third tranche) (foam sector plan for systems houses and local	Dec-19	3,800,000	3,456,632	343,368		25,753			84/22(b) and (c)

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
	customers)									
MEX/PHA/75/INV/178	HCFC phase-out management plan (stage I, fifth tranche) (foam sector plan for systems houses and local customers)	Dec-19	1,122,503	0	1,122,503		84,188			84/22(b) and (c)
MLI/PHA/76/INV/38	HCFC phase-out management plan (stage I, third tranche)	Dec-19	92,000	77,893	14,107		1,058			
NEP/PHA/75/INV/35	HCFC phase-out management plan (stage I, second tranche)	Dec-19	33,600	30,916	2,684		242			
PAR/PHA/74/INV/34	HCFC phase-out management plan (stage I, second tranche)	Dec-19	131,500	129,642	1,858		139			
<b>TOTAL UNDP</b>					<b>4,192,698</b>		<b>314,602</b>			
<b>UNEP</b>										
ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	Dec-19	375,000	342,491	27,696		3,600			83/37(c) and 85/18(b)
BAH/PHA/68/TAS/28	HCFC phase-out management plan (stage I, first tranche) (policy, refrigeration servicing, monitoring and verification)	Dec-18	120,000	116,882	3,118		405			
CHI/PHA/76/TAS/193	HCFC phase-out management plan (stage I, fourth and fifth tranches)	Dec-17	53,000	52,493	507		66			76/45(a)(iii) and 81/14(b)(ii)
GBS/PHA/71/TAS/17	HCFC phase-out management plan (stage I, second tranche)	Dec-19	52,000	29,079	22,921		2,980			
GLO/SEV/82/TAS/347	Compliance Assistance Programme: 2019 budget	Dec-19	9,974,259	8,055,902	307,619		24,610			
GUY/PHA/75/TAS/27	HCFC phase-out management plan (stage II, first tranche)	Oct-19	55,500	50,000	5,500		715			
HAI/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche)	Dec-19	40,000	19,591	20,409		2,653			
IRQ/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	Dec-18	115,000	110,266	4,734		582			
KUW/PHA/52/TAS/10	Terminal phase-out management plan for Annex A Group I substances (first tranche)	Jan-16	232,912	172,092	60,820		7,907			70/7(b)(ii)a.

Code	Project title	Date completed (Actual)	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed & not committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
KUW/REF/75/TAS/29	Comparative analysis of three not-in-kind technologies for use in central air-conditioning (feasibility study for district cooling)	Jun-18	27,223	6,679	20,544		2,671			82/24(c)(ii) and 83/38(b)
MOL/SEV/77/INS/36	Extension of the institutional strengthening project (phase IX: 1/2017-12/2018)	Dec-19	88,748	69,423	19,325		0			
PAR/PHA/63/TAS/28	HCFC phase-out management plan (stage I, first tranche)	Jun-17	146,500	139,788	6,712		873			
PAR/SEV/77/INS/36	Extension of institutional strengthening project (phase VIII: 1/2017-12/2018)	Dec-19	85,000	78,292	6,708		0			
STL/SEV/75/TAS/24	Survey of ODS alternatives at the national level	Dec-17	35,000	31,609	384		50			80/75(c)(i)
<b>TOTAL UNEP</b>					<b>506,997</b>		<b>47,112</b>			
<b>UNIDO<sup>4</sup></b>										
GLO/REF/76/DEM/333	Demonstration project on refrigerant quality, containment and introduction of low-global warming potential alternatives (Eastern Africa and Caribbean regions)	Jul-19	345,000	339,533	5,467		383	2	88 <sup>th</sup> meeting	84/24(b)
MLW/PHA/77/INV/40	HCFC phase-out management plan (stage I, third tranche)	Dec-19	60,000	59,885	115		10	2	88 <sup>th</sup> meeting	
SEN/PHA/65/INV/31	HCFC phase-out management plan (stage I, first tranche)	Dec-19	200,000	199,292	708		53	2	88 <sup>th</sup> meeting	
SOA/PHA/71/INV/05	HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector plan)	Dec-19	2,042,620	2,035,702	6,918		484	2	88 <sup>th</sup> meeting	
<b>TOTAL UNIDO</b>					<b>13,207</b>		<b>927</b>			

<sup>4</sup> 2: Financial completion initiated; 3: Financial completion being initiated; 4: Financial completion to be initiated after settlement of all pending issues; 5 project is ongoing; 6 Funds were not transferred.





Annex II

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES FOR BY-DECISIONS PROJECTS

Code	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed and not-committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNDP</b>										
BRA/DES/72/DEM/305	Pilot demonstration project on ODS waste management and disposal	Dec-23	1,490,600	1,340,255	150,345		10,524			79/18(c)(i) and 81/24(e)(ii)
<b>TOTAL UNDP</b>					<b>150,345</b>		<b>10,524</b>			
<b>UNEP</b>										
QAT/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	87 <sup>th</sup> meeting	105,000	38,955	66,045		8,586			
SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	87 <sup>th</sup> meeting	233,674	165,806	48,750		6,039			
SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	87 <sup>th</sup> meeting	56,726	4,014	39,000		4,832			
SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, custom training and monitoring)	87 <sup>th</sup> meeting	130,400	14,509	107,250		13,286			
<b>TOTAL UNEP</b>					<b>261,045</b>		<b>32,743</b>			



Annex III

COMMITTED AND NOT-COMMITTED BALANCES HELD BY IMPLEMENTING AGENCIES FOR ADDITIONAL CONTRIBUTIONS  
PROJECTS

CODE	Project title	Financial date of completion per decision	Approved funding plus adjustments as of 31 December 2019 (US \$)	Funds disbursed as of 87 <sup>th</sup> meeting (US \$)	Balances committed as per 87 <sup>th</sup> meeting (US \$)	Balances not-committed as per 87 <sup>th</sup> meeting (US \$)	Support cost on balances committed and not-committed as per 87 <sup>th</sup> meeting (US \$)	Why any balances could not be returned?	When they could be returned?	Project subject to decision
<b>UNEP</b>										
ZIM/SEV/80/TAS/01+	Enabling activities for HFC phase-down		150,000	140,551	9,449		661			
<b>TOTAL UNEP</b>					<b>9,449</b>		<b>661</b>			
<b>UNIDO<sup>i</sup></b>										
LEB/REF/80/PRP/01+	Project preparation for HFC-related projects in the manufacturing sector at Lematic Industries to gain experience in ICCs and IOCs associated with the phase-down of HFCs in domestic refrigeration	85 <sup>th</sup> meeting	30,000	28,008	1,992		139	2	88 <sup>th</sup> meeting	84/2(b)(ii)
<b>TOTAL UNIDO</b>					<b>1,992</b>		<b>139</b>			

<sup>i</sup>\*: 2: Financial completion initiated; 3: Financial completion to be initiated after settlement of all pending issues; 4: Project is ongoing; 5: Funds were not transferred



**Annex IV**

**DETAILS ON COMPLETED PROJECTS, BY-DECISION AND PROJECTS WITH RETURNED BALANCES FROM IMPLEMENTING AGENCIES AND BILATERAL AGENCIES**

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
COL/PHA/75/TAS/94	HCFC phase-out management plan (stage II, first tranche) (technical assistance for fire protection sector)	2	0	2
COS/REF/57/PRP/41	Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	4,883	366	5,249
COS/REF/74/PRP/51	Preparation of a demonstration project for the transition of HCFC-22-based refrigerant unit to NH3 system in cold chambers	1	0	1
GHA/SEV/76/INS/41	Extension of the institutional strengthening project (phase XII: 1/2017-12/2018)	3,395	238	3,633
PAK/SEV/77/INS/96	Extension of the institutional strengthening project (phase IX: 4/2017-3/2019)	569	40	609
PAN/SEV/75/INS/42	Extension of institutional strengthening project (phase VII: 12/2015-11/2017)	184	13	197
STK/PHA/64/TAS/16	HCFC phase-out management plan (stage I, first tranche)	58	5	63
TLS/PHA/72/PRP/11	Preparation of a HCFC phase-out management plan (stage II)	5,000	350	5,350
TLS/PHA/80/INV/18	HCFC phase-out management plan (stage I, third tranche)	4,030	363	4,393
TRI/PHA/64/INV/26	HCFC phase-out management plan (foam sector) (stage I, first tranche)	-547	-41	-588
TRI/SEV/79/INS/34	Extension of the institutional strengthening project (phase IX: 1/2018-12/2019)	381	27	408
<b>Total completed projects</b>		<b>17,956</b>	<b>1,360</b>	<b>19,316</b>
DOM/REF/80/PRP/01+	Project preparation for conversion from HFC-134a to HC-290 in the manufacture of commercial refrigerators at Farco	18,428	1,290	19,718
EGY/FOA/80/PRP/01+	Project preparation for conversion from HFC-134a to HFO-1234ze and other liquid HFOs in the manufacture of polyurethane foam and spray foam	12,036	843	12,879
ZIM/REF/80/PRP/02+	Project preparation for elimination of HFC-134a in the manufacture of domestic refrigerators at Capri	10,091	706	10,797
<b>Total "additional voluntary contributions" projects</b>		<b>40,555</b>	<b>2,839</b>	<b>43,394</b>
<b>TOTAL UNDP</b>		<b>58,511</b>	<b>4,199</b>	<b>62,710</b>
ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	4,813	626	5,438
BHU/SEV/79/INS/27	Extension of institutional strengthening project (phase VII: 12/2017-11/2019)	336	0	336
CHI/PHA/73/TAS/185	HCFC phase-out management plan (stage I, third tranche)	248	32	280
CPR/PHA/74/TAS/559	HCFC phase-out management plan	5,392	603	5,995

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
	(stage I, fourth tranche) (refrigeration servicing sector including enabling programme)			
DOM/PHA/69/TAS/52	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	8,816	1,146	9,962
ECU/SEV/76/INS/62	Extension of institutional strengthening project (phase VI: 5/2016-4/2018)	23,774	0	23,774
GLO/SEV/80/TAS/341	Compliance Assistance Programme: 2018 budget	158,314	12,665	170,979
GLO/SEV/82/TAS/347	Compliance Assistance Programme: 2019 budget	1,610,738	128,859	1,739,597
MEX/PHA/77/TAS/184.	HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	1,694	220	1,914
PAN/PHA/70/TAS/35	HCFC phase-out management plan (stage I, second tranche)	2,017	262	2,279
PAN/PHA/74/TAS/40	HCFC phase-out management plan (stage I, third tranche)	1,863	242	2,105
PER/PHA/68/TAS/47	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing)	7,091	922	8,013
PHI/SEV/79/INS/101	Extension of institutional strengthening project (phase XI: 1/2018-12/2019)	9,651	0	9,651
<b>Total completed projects</b>		<b>1,834,746</b>	<b>145,578</b>	<b>1,980,324</b>
SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	19,118	2,368	21,486
SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	136	-987	-851
SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	8,641	1,070	9,711
<b>Total "by decision" projects</b>		<b>27,895</b>	<b>2,452</b>	<b>30,347</b>
GHA/SEV/80/TAS/01+	Enabling activities for HFC phase-down	575	40	615
KAM/SEV/80/TAS/01+	Enabling activities for HFC phase-down	2,082	146	2,228
LES/SEV/80/TAS/04+	Enabling activities for HFC phase-down	468	33	501
TON/SEV/80/TAS/02+	Enabling activities for HFC phase-down	1,256	88	1,344
<b>Total "additional voluntary contributions" projects</b>		<b>4,381</b>	<b>307</b>	<b>4,688</b>
<b>TOTAL UNEP</b>		<b>1,867,022</b>	<b>148,337</b>	<b>2,015,359</b>
ARG/PHA/80/TAS/186	HCFC phase-out management plan (stage II, first tranche) (monitoring and reporting of HCFC-22 production)	1,705	119	1,824
ASP/REF/76/DEM/60	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)	3,550	249	3,799
BDI/PHA/65/INV/29	HCFC phase-out management plan (stage I, first tranche)	152	14	166
BEN/PHA/76/INV/33	HCFC phase-out management plan (stage I, third tranche)	51	4	55

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
ECU/PHA/82/INV/70	HCFC phase-out management plan (stage I, fourth tranche)	171	12	183
ECU/PHA/82/PRP/68	Preparation of a HCFC phase-out management plan (stage II)	67	5	72
EGY/REF/75/TAS/127	Feasibility study addressing district cooling	2,435	219	2,654
GBS/PHA/77/INV/21	HCFC phase-out management plan (stage I, third tranche)	229	20	249
GUA/PHA/81/INV/51	HCFC phase-out management plan (stage I, fourth tranche)	169	13	181
GUA/PHA/82/PRP/55	Preparation of a HCFC phase-out management plan (stage II)	82	6	88
MDN/PHA/79/INV/39	HCFC phase-out management plan (phase I, seventh tranche)	70	5	75
MEX/PRO/83/PRP/192	Project preparation for the control of HFC-23 by-product emissions in the HCFC production sector	307	21	328
MEX/SEV/79/INS/186	Extension of institutional strengthening project (phase XIII: 7/2017-6/2019)	328	22	350
MLW/PHA/81/PRP/43	Preparation of a HCFC phase-out management plan (stage II)	270	19	289
MOG/PHA/75/INV/11	HCFC phase-out management plan (stage I, third tranche)	729	55	784
MOR/FOA/75/DEM/74	Demonstration of the use of low cost pentane foaming technology for the conversion to non-ODS technologies in polyurethane foams at small- and medium-sized enterprises	4,303	301	4,604
NIR/PHA/71/INV/136	HCFC phase-out management plan (stage I, third tranche) (refrigeration air-conditioning manufacturing and coordination)	1,082	81	1,163
QAT/SEV/79/INS/22	Renewal of institutional strengthening project (phase IV: 8/2017-7/2019)	29,123	2,038	31,161
SAU/FOA/76/DEM/27	Demonstration project for the phase-out of HCFCs by using HFO as foam blowing agent in the spray foam applications in high ambient temperatures	201	19	220
SUD/PHA/80/INV/42	HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector)	150	10	160
TUN/FOA/77/PRP/72	Preparation for HCFC phase-out investment activities (stage II) (polyurethane foam sector)	33,747	2,363	36,110
TUN/PHA/72/INV/58	HCFC phase-out management plan (stage I, first tranche) (solvent sector plan)	9,465	662	10,127
TUR/PHA/75/INV/108	HCFC phase-out management plan (stage I, second tranche) (technical assistance for small and medium enterprises in the foam sector)	22,029	1,540	23,569
URT/PHA/82/PRP/37	Preparation of a HCFC phase-out management plan (stage II)	152	11	163
YUG/PHA/82/TAS/49	Verification report on the implementation of the HCFC phase-out management plan	438	39	477
<b>Total completed projects</b>		<b>111,003</b>	<b>7,848</b>	<b>118,851</b>
CPR/ARS/56/INV/473	Sector plan for phase-out of CFCs consumption in MDI sector	15,099	1,132	16,231

Code	Project title	Project costs returned (US \$)	Agency support costs (US \$)	Total (US \$)
QAT/PHA/65/INV/18	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	59,334	4,450	63,784
QAT/PHA/65/INV/19	HCFC phase-out management plan (stage I, first tranche) (sector conversion from HCFC-142b/HCFC-22 in the production of extruded polystyrene insulation boards to low GWP isobutene at Qatar Insulation, Orient Insulation and Al Kawthar Insulation)	12,927	969	13,896
<b>Total “by decision” projects</b>		<b>87,360</b>	<b>6,551</b>	<b>93,911</b>
CPR/FOA/81/PRP/05+	Preparation for converting from HFC-134a to HFOs+CO2 with gluing technology in an extruded polystyrene foam manufacturer	16,379	1,147	17,526
MEX/SEV/80/TAS/02+	Enabling activities for HFC phase-down	1	0	1
<b>Total “additional voluntary contributions” projects</b>		<b>16,380</b>	<b>1,147</b>	<b>17,527</b>
<b>TOTAL UNIDO</b>		<b>214,743</b>	<b>15,546</b>	<b>230,289</b>
TUN/PHA/76/INV/70	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	6,247	500	6,747
<b>TOTAL FRANCE</b>		<b>6,247</b>	<b>500</b>	<b>6,747</b>