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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-second Meeting
Montreal, 29 May to 2 June 2023
Item 9(c) of the provisional agenda¹

PROJECTS RECOMMENDED FOR BLANKET APPROVAL

1. The present document includes summary information on the projects recommended for blanket approval and a recommendation by the Secretariat for the consideration of the Executive Committee. It also contains in an annex the list of projects recommended for blanket approval. Table 1 presents a summary of requests that are recommended for blanket approval.

Table 1: Requests recommended for blanket approval

Projects and activities	No. of countries	No. of funding requests	Amount recommended (US \$)
Tranches of approved HPMPs	15*	33	8,302,325
Preparation for stage III of HPMPs	2	3	96,900
Verification of compliance of a selected Article 5 country with its HPMP Agreements	1	1	33,900
Tranche of an approved HFC-23 emissions control plan	1	1	414,690
Preparation for KIPs and/or investment-related activities	6	12	970,140
Renewal of IS projects	31	31	9,252,250
Additional activities to maintain energy efficiency in the servicing sector (decision 89/6)	1	1	113,000
Total		82	19,183,205

*Four of these tranches (Honduras, Malawi, Nicaragua and Zimbabwe) include additional activities to maintain energy efficiency in the servicing sector (decision 89/6)

Note: Funding amounts include agency support costs.

2. The requests for the preparation of stage III of the HCFC phase-out management plans (HPMPs), verification of compliance of a selected Article 5 country with its HPMP Agreement, preparation of Kigali HFC implementation plans (KIPs) and/or investment-related activities, and institutional strengthening (IS)

¹ UNEP/OzL.Pro/ExCom/92/1

renewal projects are presented in the 2023 work programmes of UNDP,² UNEP,³ UNIDO⁴ and the World Bank,⁵ and in the document on bilateral cooperation.⁶

3. Tranches of the approved HPMPs for 15 countries, namely Cuba (stage II, second tranche),⁷ Dominican Republic (stage III, second tranche),⁸ Guyana (stage II, third tranche),⁹ Honduras (stage II, second tranche),¹⁰ Indonesia (stage II, fourth tranche),¹¹ Lebanon (stage II, fourth tranche),¹² Malawi (stage II, second tranche),¹³ Mali (stage I, fifth tranche),¹⁴ Mexico (stage II, fifth tranche),¹⁵ Nicaragua (stage II, second tranche),¹⁶ Panama (stage III, second tranche),¹⁷ Thailand (stage II, second tranche),¹⁸ Tunisia (stage II, second tranche),¹⁹ Uruguay (stage III, second tranche),²⁰ and Zimbabwe (stage II, second tranche),²¹ the tranche for the approved HFC-23 emissions control plan in Mexico,²² and the request for funding for additional activities to maintain energy efficiency in the servicing sector in Kyrgyzstan²³ are presented in the respective country project proposals.

Recommendation

4. The Secretariat recommends that the Executive Committee approve the projects and activities submitted for blanket approval at the levels of funding indicated in the Annex to the present document. The approval of these projects would include implementation programmes associated with the relevant tranches of multi-year projects; updated Agreements where applicable; relevant conditions or provisions included in the corresponding project evaluation documents; and observations to be communicated to recipient Governments for the renewal of institutional strengthening projects.

² UNEP/OzL.Pro/ExCom/92/17

³ UNEP/OzL.Pro/ExCom/92/18

⁴ UNEP/OzL.Pro/ExCom/92/19

⁵ UNEP/OzL.Pro/ExCom/92/20

⁶ UNEP/OzL.Pro/ExCom/92/14

⁷ UNEP/OzL.Pro/ExCom/92/25

⁸ UNEP/OzL.Pro/ExCom/92/26

⁹ UNEP/OzL.Pro/ExCom/92/27

¹⁰ UNEP/OzL.Pro/ExCom/92/28

¹¹ UNEP/OzL.Pro/ExCom/92/29

¹² UNEP/OzL.Pro/ExCom/92/31

¹³ UNEP/OzL.Pro/ExCom/92/32

¹⁴ UNEP/OzL.Pro/ExCom/92/33

¹⁵ UNEP/OzL.Pro/ExCom/92/34

¹⁶ UNEP/OzL.Pro/ExCom/92/35

¹⁷ UNEP/OzL.Pro/ExCom/92/36

¹⁸ UNEP/OzL.Pro/ExCom/92/39

¹⁹ UNEP/OzL.Pro/ExCom/92/40

²⁰ UNEP/OzL.Pro/ExCom/92/41

²¹ UNEP/OzL.Pro/ExCom/92/42

²² UNEP/OzL.Pro/ExCom/92/34

²³ UNEP/OzL.Pro/ExCom/92/30

List of projects and activities recommended for blanket approval

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Annex

Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
ALBANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNEP		\$10,000	\$1,300	\$11,300
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$20,000	\$1,400	\$21,400
	Total for Albania		\$30,000	\$2,700	\$32,700
ARGENTINA					
SEVERAL					
Ozone unit support					
Extension for institutional strengthening project (phase XI: 9/2023-9/2026)	UNDP		\$825,528	\$57,787	\$883,315
	Total for Argentina		\$825,528	\$57,787	\$883,315
BOSNIA AND HERZEGOVINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 6/2023-5/2026)	UNIDO		\$252,594	\$17,682	\$270,276
	Total for Bosnia and Herzegovina		\$252,594	\$17,682	\$270,276
BURUNDI					
HFC PHASE-DOWN PLAN					
HFC phase-down plan					
Preparation of a Kigali HFC implementation plan	UNEP		\$119,000	\$15,470	\$134,470
Preparation of a Kigali HFC implementation plan	UNIDO		\$51,000	\$3,570	\$54,570
	Total for Burundi		\$170,000	\$19,040	\$189,040

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
CAMBODIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII:1/2024-12/2026)	UNEP		\$298,522	\$0	\$298,522
Total for Cambodia			\$298,522		\$298,522
CHILE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 6/2023-5/2026)	UNDP		\$494,283	\$34,600	\$528,883
Total for Chile			\$494,283	\$34,600	\$528,883
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNDP		\$260,000	\$18,200	\$278,200
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and the actions implemented towards that end will be included in the progress report of the second tranche of stage II of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Cuba with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Cuba			\$260,000	\$18,200	\$278,200

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNDP	12.6	\$964,808	\$67,537	\$1,032,345	
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNEP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of the Dominican Republic with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>						
HCFC phase-out management plan (stage III, second tranche)	UNEP	1.5	\$111,160	\$14,451	\$125,611	
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNEP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of the Dominican Republic with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$355,929	\$0	\$355,929	
Total for Dominican Republic		14.1	\$1,431,897	\$81,988	\$1,513,885	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
ECUADOR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 6/2023-5/2026)	UNIDO		\$468,452	\$32,792	\$501,244
Total for Ecuador			\$468,452	\$32,792	\$501,244
ERITREA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Eritrea			\$180,000		\$180,000
ESWATINI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Eswatini			\$180,000		\$180,000
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Gambia			\$180,000		\$180,000
GEORGIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNDP		\$180,000	\$12,600	\$192,600
Total for Georgia			\$180,000	\$12,600	\$192,600

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche)	UNEP	0.1	\$45,500	\$5,915	\$51,415
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by June 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the third tranche and that the actions implemented towards that end will be included in the progress report of the third tranche of stage II of the HPMP to be submitted with the country's fourth tranche request; and in the unlikely event of non-compliance by the Government of Guyana with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage II, third tranche)	UNDP	0.3	\$125,000	\$8,750	\$133,750
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by June 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the third tranche and that the actions implemented towards that end will be included in the progress report of the third tranche of stage II of the HPMP to be submitted with the country's fourth tranche request; and in the unlikely event of non-compliance by the Government of Guyana with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Guyana		0.4	\$170,500	\$14,665	\$185,165
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNIDO		\$80,000	\$5,600	\$85,600

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<p>HCFC phase-out management plan (stage II, second tranche) UNEP</p> <p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$130,800, consisting of US \$80,000, plus agency support costs of US \$5,600 for UNIDO and US \$40,000, plus agency support costs of US \$5,200 for UNEP; and that Fund Secretariat has updated the Agreement between the Government of Honduras and the Executive Committee, specifically Appendix 2 A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i></p> <p><i>Requested UNIDO to submit to the 94th meeting an update on the progress toward implementing the recommendations in the verification report, including actions taken by the Government to ensure the accuracy of country programme implementation and Article 7 data submitted to the Multilateral Fund and Ozone Secretariats, respectively.</i></p>		0.6	\$36,500	\$4,745	\$41,245	
<p>HCFC phase-out management plan (stage II, second tranche) UNIDO</p> <p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$130,800, consisting of US \$80,000, plus agency support costs of US \$5,600 for UNIDO and US \$40,000, plus agency support costs of US \$5,200 for UNEP; and that Fund Secretariat has updated the Agreement between the Government of Honduras and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i></p> <p><i>Requested UNIDO to submit to the 94th meeting an update on the progress toward implementing the recommendations in the verification report, including actions taken by the Government to ensure the accuracy of country programme implementation and Article 7 data submitted to the Multilateral Fund and Ozone Secretariats, respectively.</i></p>		2.8	\$164,500	\$11,515	\$176,015	
	Total for Honduras	3.4	\$321,000	\$27,060	\$348,060	
INDIA						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a KIP investment project in the air conditioner (AC) manufacturing sector for Voltas Limited	UNDP		\$30,000	\$2,100	\$32,100	
Preparation of a KIP investment project in the refrigeration manufacturing sector for Rockwell Industries	UNDP		\$30,000	\$2,100	\$32,100	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Preparation of a KIP investment project in the refrigeration manufacturing sector for Mech Air Industries	UNDP		\$30,000	\$2,100	\$32,100
	Total for India		\$90,000	\$6,300	\$96,300
INDONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, fourth tranche)	UNDP	25.8	\$433,300	\$30,331	\$463,631
<p><i>Requested the Government of Indonesia, UNDP and the World Bank to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2025 and the project completion report to the second meeting of the Executive Committee in 2025.</i></p> <p><i>Approved, on the understanding that UNDP has committed to submitting the verification report no later than 12 weeks prior to the 93rd meeting; and in the unlikely event of non-compliance by the Government of Indonesia with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i></p>					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	IBRD		\$220,000	\$15,400	\$235,400
	Total for Indonesia	25.8	\$653,300	\$45,731	\$699,031
KENYA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 7/2023-6/2026)	UNEP		\$401,857	\$0	\$401,857
	Total for Kenya		\$401,857		\$401,857
KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
	Total for Kiribati		\$180,000		\$180,000

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 6/2023-5/2026)	UNEP		\$279,056	\$0	\$279,056
Total for Kuwait			\$279,056		\$279,056
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (energy efficiency - related activities under decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that UNEP, on behalf of the Government of Kyrgyzstan, would submit a final report on the implementation of the project to the first meeting of 2025.</i>					
Total for Kyrgyzstan			\$100,000	\$13,000	\$113,000
LEBANON					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, fourth tranche)	UNDP		\$259,364	\$18,155	\$277,519
<i>Requested the Government and UNDP to submit, on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting of the Executive Committee in 2026.</i>					
<i>Approved, on the understanding that UNDP will submit an updated verification report to include 2022 consumption data by the end of June 2023; and the recommendations included in the verification report would be addressed during the implementation of the fourth and final tranche of stage II of the HPMP and that the actions implemented towards that end would be included in the progress report for stage II of the HPMP for Lebanon to be submitted with the request for stage III of the HPMP.</i>					
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNDP		\$60,000	\$4,200	\$64,200
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 8/2023-7/2026)	UNDP		\$410,926	\$28,765	\$439,691
Total for Lebanon			\$730,290	\$51,120	\$781,410

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>						
	Total for Lesotho		\$30,000	\$3,900	\$33,900	
LIBERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: UNEP 11/2023-10/2026)			\$225,780	\$0	\$225,780	
	Total for Liberia		\$225,780		\$225,780	
MALAWI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$120,000	\$15,169	\$135,169	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<p>HCFC phase-out management plan (stage II, second tranche) UNIDO</p> <p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$15,169 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Malawi and the Executive Committee, specifically Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 85th meeting.</i></p> <p><i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by the end of July 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche for stage II of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Malawi with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i></p>	UNIDO	1.5	\$100,000	\$9,000	\$109,000
<p>HCFC phase-out management plan (stage II, second tranche) UNEP</p> <p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$15,169 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Malawi and the Executive Committee, specifically Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 85th meeting.</i></p> <p><i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by the end of July 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche for stage II of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Malawi with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i></p>	UNEP	2.0	\$140,000	\$17,697	\$157,697
Total for Malawi		3.5	\$360,000	\$41,866	\$401,866

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$28,000	\$3,640	\$31,640	
<i>Approved the extension of stage I of the HPMP to 31 December 2024, on the understanding that no further extension would be requested; and requested the Government of Mali, UNEP and UNDP to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.</i>						
HCFC phase-out management plan (stage I, fifth tranche)	UNDP		\$28,000	\$2,100	\$30,100	
<i>Approved the extension of stage I of the HPMP to 31 December 2024, on the understanding that no further extension would be requested; and requested the Government of Mali, UNEP and UNDP to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: UNEP 7/2023-6/2026)			\$180,000	\$0	\$180,000	
Total for Mali			\$236,000	\$5,740	\$241,740	
MEXICO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO	21.7	\$450,600	\$31,542	\$482,142	
<i>Requested the Government of Mexico, UNIDO, UNEP, and the Governments of Germany, Italy and Spain to submit a progress report on the implementation of the work programmes associated with the final tranche to the first meeting of the Executive Committee in 2025, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2025.</i>						
HFC-23 emission control						
Destruction of emissions of HFC-23 generated in the production of HCFC-22 in Quimobasicos (second tranche)	UNIDO		\$387,561	\$27,129	\$414,690	
Total for Mexico			21.7	\$838,161	\$58,671	\$896,832

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
MOLDOVA, REP					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$183,707	\$0	\$183,707
Total for Moldova, Rep			\$183,707		\$183,707
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Mongolia			\$180,000		\$180,000
MOROCCO					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a KIP investment project in the refrigeration manufacturing sector for MANAR	UNIDO		\$30,000	\$2,100	\$32,100
Total for Morocco			\$30,000	\$2,100	\$32,100
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.4	\$148,817	\$10,417	\$159,234
<p><i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$110,060, consisting of US \$51,000, plus agency support costs of US \$6,630 for UNEP and US \$49,000, plus agency support costs of US \$3,430 for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for the additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i></p> <p><i>Approved, on the understanding that the detailed information on the implementation of the end user demonstration project will be included in the progress reports when submitting future tranches of stage II of the HPMP for Nicaragua in line with decision 84/84.</i></p>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.5	\$55,932	\$7,271	\$63,203	
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$110,060, consisting of US \$51,000, plus agency support costs of US \$6,630 for UNEP and US \$49,000, plus agency support costs of US \$3,430 for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for the additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
<i>Approved, on the understanding that the detailed information on the implementation of the end user demonstration project will be included in the progress reports when submitting future tranches of stage II of the HPMP for Nicaragua in line with decision 84/84.</i>						
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$51,000	\$6,630	\$57,630	
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNIDO		\$49,000	\$3,430	\$52,430	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase XI: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000	
		Total for Nicaragua	1.9	\$484,749	\$27,748	\$512,497
NIUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$100,000	\$0	\$100,000	
		Total for Niue	\$100,000		\$100,000	
NORTH MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2023-6/2026)	UNIDO		\$350,666	\$24,547	\$375,213	
		Total for North Macedonia	\$350,666	\$24,547	\$375,213	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)	
			Project	Support		Total
OMAN						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening support (phase IX: 9/2023-8/2026)	UNIDO		\$181,410	\$12,699	\$194,109	
Total for Oman			\$181,410	\$12,699	\$194,109	
PALAU						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Palau			\$180,000		\$180,000	
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, second tranche)	UNDP	8.1	\$497,612	\$34,833	\$532,445	
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by mid- May 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Panama with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>						
Total for Panama			8.1	\$497,612	\$34,833	\$532,445
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XIV: 1/2024-12/2026)	UNEP		\$479,930	\$0	\$479,930	
Total for Philippines			\$479,930		\$479,930	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
RWANDA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: UNEP 1/2024-12/2026)			\$180,000	\$0	\$180,000
Total for Rwanda			\$180,000		\$180,000
SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: UNEP 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Samoa			\$180,000		\$180,000
THAILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (Spray foam manufacturing sector)	IBRD	19.1	\$1,047,067	\$73,295	\$1,120,362
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage II, second tranche) (PMU)	IBRD		\$156,708	\$10,969	\$167,677
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage II, second tranche) (Refrigeration servicing sector)	IBRD	10.5	\$912,757	\$63,893	\$976,650
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Thailand			29.6	\$2,116,532	\$148,156
					\$2,264,688

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Tonga			\$180,000		\$180,000
TUNISIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	2.8	\$100,000	\$13,000	\$113,000
<i>Noted that the ban on imports of HCFC-141b contained in pre-blended polyols had been postponed to January 2024.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	12.0	\$386,640	\$27,065	\$413,705
<i>Noted that the ban on imports of HCFC-141b contained in pre-blended polyols had been postponed to January 2024.</i>					
Total for Tunisia			14.8	\$486,640	\$40,065
TUVALU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Tuvalu			\$180,000		\$180,000

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, second tranche)	UNDP	5.9	\$349,118	\$24,438	\$373,556
<p><i>Noted that the Fund Secretariat has revised the Agreement between the Government of Uruguay and the Executive Committee to reflect the addition of UNIDO as a cooperating implementing agency.</i></p> <p><i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Uruguay with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i></p>					
HCFC phase-out management plan (stage III, second tranche)	UNIDO	1.6	\$96,200	\$8,658	\$104,858
<p><i>Noted that the Fund Secretariat has revised the Agreement between the Government of Uruguay and the Executive Committee to reflect the addition of UNIDO as a cooperating implementing agency.</i></p> <p><i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Uruguay with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i></p>					
Total for Uruguay		7.5	\$445,318	\$33,096	\$478,414
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XV: 7/2023-6/2026)	UNDP		\$756,407	\$52,948	\$809,355

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HFC PHASE-DOWN PLAN						
HFC phase-down plan						
Preparation of a Kigali HFC implementation plan	UNIDO		\$220,000	\$15,400	\$235,400	
Total for Venezuela			\$976,407	\$68,348	\$1,044,755	
VIETNAM						
HFC PHASE-DOWN PLAN						
Preparation of project proposal						
Preparation of a KIP investment project in the mobile air-conditioning sector for Thaco Auto	IBRD		\$30,000	\$2,100	\$32,100	
Preparation of a KIP investment project in the industrial refrigeration sector for Quang Thang Refrigeration	IBRD		\$30,000	\$2,100	\$32,100	
Preparation of a KIP investment project in the commercial refrigeration sector for Sanaky	IBRD		\$30,000	\$2,100	\$32,100	
Preparation of a KIP investment project in the domestic refrigeration sector for Aqua Electrical Appliances, Darling Electronics, and Hoa Phat Refrigeration Engineering	IBRD		\$80,000	\$5,600	\$85,600	
Total for Vietnam			\$170,000	\$11,900	\$181,900	
ZAMBIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000	
Total for Zambia			\$180,000		\$180,000	

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Project Title	Agency	ODP/Metric (tonnes)*	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) UNEP		3.2	\$192,500	\$23,591	\$216,091
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,706 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Zimbabwe and the Executive Committee, specifically Appendix 2 A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved, on the understanding that a report on the completion of stage I will be included when the third tranche is submitted.</i>					
HCFC phase-out management plan (stage II, second tranche) UNDP		2.5	\$150,000	\$10,500	\$160,500
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,706 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Zimbabwe and the Executive Committee, specifically Appendix 2 A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved, on the understanding that a report on the completion of stage I will be included when the third tranche is submitted.</i>					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$120,000	\$14,706	\$134,706
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$392,782	\$0	\$392,782
Total for Zimbabwe		5.8	\$855,282	\$48,797	\$904,079
GRAND TOTAL		136.6	\$18,185,473	\$997,731	\$19,183,204