



**United Nations
Environment
Programme**



Distr.
Limited

UNEP/OzL.Pro/ExCom/29/35/Corr.1
15 November 1999

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-ninth Meeting
Beijing, 24-26 November 1999

Corrigendum

PROJECT PROPOSALS: INDIA

1. Replace the amount US \$212,491 in column 5 of page 4 (National Plastics) with US \$212,481.
2. Insert the following sentence after the word “costs” in line 4, paragraph 1 on page 8 of the Secretariat’s comments.

These costs were as follows: Delite (US \$99,000), Harjas (US \$107,800) and Reactive Polymers (US \$203,500, including incremental capital cost of rigid foam component).

3. Insert the following sentence after the word “UNDP” in line 2, paragraph 5 on page 9 of the Secretariat’s comments.

These costs were as follows: Crystal Electronics (US \$71,500), Mayur Jugs (US \$71,500), national Plastics (US \$110,000), Saddle Poly (US \$110,000), Santech (US \$110,000) and Tokyo Plast (US \$82,500).

4. Replace paragraph 13, on page 10 of the Secretariat's comments (24 SMEs project) with the following new paragraph 13.

13. The Fund Secretariat and UNDP concluded discussions of the capital costs and agreed as follows:

12 Medium pressure dispensers for enterprises with dispensers	US \$216,000
12 Medium pressure dispensers for enterprises without dispensers	US \$144,000
Technical assistance and local coordinator	US \$120,000
Trials	US \$30,000
10% contingency	US \$51,000
Total	US \$561,000

Consequently the total project cost including the claimed increase in foam density will be US \$886,584, while it will be US \$736,815 if the claimed increase in foam density is excluded.