



**United Nations
Environment
Programme**



Distr.
Limited

UNEP/OzL.Pro/ExCom/29/22
28 October 1999

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-ninth Meeting
Beijing, 24-26 November 1999

1999 UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee for US \$169,500 for 1999 work programme amendments as indicated in Table 1.

Table 1

UNIDO 1999 Work Programme Amendments

Year	Country/Region	Activity/Project	Amount requested (US \$)	Amount recommended (US \$)
1999	Oman	Project preparation for the Country Programme	80,000	60,000
1999	Viet Nam	Technical assistance in preparation of the National Halon Bank Management Programme	25,000	25,000
1999	Guatemala	Project preparation for the phaseout of 800 tonnes in the methyl bromide sector (melon)	45,000	0
Sub-Total			150,000	85,000
Agency support costs	(13%)		19,500	11,050
Total			169,500	96,050

Project preparation for the Country Programme in Oman

2. Oman ratified the Montreal Protocol on 30 June 1999 and is therefore eligible to receive support from the Multilateral Fund. The request is recommended for US \$60,000 as similar to what UNEP charges for the preparation of country programmes/RMPs.

Technical assistance in preparation of the National Halon Bank Management Programme in Viet Nam

3. Viet Nam's halon consumption is 24 ODP tonnes according to the project document. According to the halon banking guidelines (Decision 18/22) countries with a low volume of installed capacity are eligible for a one-off US \$25,000 grant.

Project preparation for a methyl bromide investment project in Guatemala

4. This request is for the preparation of an investment project in Guatemala. The project is expected to result in the phase-out of 800 tonnes of methyl bromide consumption for melons. The Executive Committee approved a US \$400,000 demonstration project for Guatemala at its 22nd Meeting. However, Guatemala has not ratified the London or Copenhagen Amendment as at 19 October 1999.

RECOMMENDATION

1. The Fund Secretariat recommends approval of UNIDO's 1999 work programme amendments as indicated in Table 1 with the condition that the country programme of Oman should include a refrigerant management plan.