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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirtieth Meeting  
Montreal, 29-31 March 2000

**REPORT OF THE NINETEENTH MEETING OF THE  
SUB-COMMITTEE ON PROJECT REVIEW**

Introduction

The Sub-Committee on Project Review of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol met in Montreal on 27 and 28 March 2000.

The meeting was attended by representatives of Brazil, Germany, India, Japan, Slovakia, Tunisia (Chair) and the United States of America, as well as by representatives of the implementing agencies and of the Ozone Secretariat.

The meeting was also attended by representatives of Australia and Dominican Republic as observers, and by an observer from Friends of the Earth, representing environmental non-governmental organizations

### **AGENDA ITEM 1: OPENING OF THE MEETING**

1. The meeting was opened by the Chairman of the Sub-Committee, Mr. Hassan Hannachi (Tunisia), at 10 a.m. on Monday, 27 March 2000.

### **AGENDA ITEM 2: ADOPTION OF THE AGENDA**

2. The Sub-Committee adopted the following agenda on the basis of the provisional agenda contained in document UNEP/OzL.Pro/ExCom/SCPR/19/1, with the amendment that the technical issue of foam density would be discussed under "Other matters":

1. Opening of the meeting
2. Adoption of the agenda
3. Introductory remarks by the Chief Officer
4. Organization of work
5. Issues identified during project review
6. Bilateral cooperation
7. Work Programme Amendments, UNEP
8. 2000 Work Programme, UNIDO
9. 2000 Work Programme, World Bank
10. 2000 Work Programme, World Bank
11. Investment projects (including projects outstanding from the Twenty-ninth Meeting)
12. Policy Papers:
  - (a) Tobacco sector plan for CFC-11 phase-out in China
  - (b) Strategy plan of ozone-depleting substances phase-out from production of extruded polyethylene and polystyrene foams sub-sector of China
13. Other matters
14. Adoption of the report
15. Closure of the meeting

### **AGENDA ITEM 3: INTRODUCTORY REMARKS BY THE CHIEF OFFICER**

3. The Chief Officer welcomed the members of the Sub-Committee on Project Review and noted that the current meeting was the first meeting of the expanded Sub-Committee on Project Review, which now had a seventh member, in accordance with the provisions of decision 29/75.

4. He said that the agenda of the current meeting would focus on the year 2000 work programmes of the implementing agencies, and on consideration of the proposals for bilateral projects and of the seven project proposals that had been deferred by the Executive Committee at its Twenty-ninth Meeting for consideration at its Thirtieth Meeting. The total value of projects

and activities submitted under the work programmes was US \$8.6 million. At its Twenty-ninth Meeting, the Executive Committee had approved the UNEP core activities for 2000 and US \$878,519 had been advanced to the other implementing agencies. The Secretariat would deduct that sum from the amount of funding for UNDP, UNIDO and the World Bank that was approved at the current meeting.

5. He noted that, with the exception of the funding requests submitted in accordance with the agreements between the Executive Committee and the Governments of China and India on the closure of their CFC production plants, and the investment components of two refrigerant management plans, altogether totalling some US \$20.8 million, no new investment projects were submitted.

6. He reported that an agreement had been reached with UNIDO and the Government of China on the funding level for the implementation of China's tobacco sector plan, and recalled that the Executive Committee had decided at its Twenty-ninth Meeting that seven projects from Argentina, India and Mexico should be maintained in the 1999 business plans of the relevant implementing agencies, with their value not being included in the budget of the 2000-2002 triennium.

7. Pointing out that the Treasurer's report (UNEP/OzL.Pro/ExCom/30/3) stated that the Fund currently stood at only US \$5.4 million, he said that the total had increased to at least US \$36 million since the report had been written, thus enabling funding to be committed for all the proposals to be approved by the Executive Committee.

#### **AGENDA ITEM 4: ORGANIZATION OF WORK**

8. Following the suggestion of the Chair, the Sub-Committee decided that it would organize its work in accordance with the provisional agenda contained in document UNEP/OzL.Pro/ExCom/SCPR/19/1.

#### **AGENDA ITEM 5: ISSUES IDENTIFIED DURING PROJECT REVIEW**

(a) Project preparation in countries which are preparing sector plans for terminal phase-out

9. In its consideration of this item of its agenda, the Sub-Committee had before it the overview paper prepared by the Secretariat (UNEP/OzL.Pro/ExCom/30/21/Rev.1) which, in its paragraph 5, outlined the issues surrounding the funding of preparation activities when the preparation of sector strategies or phase-out plans was under way.

10. Following the discussion, the Sub-Committee recommended that the Executive Committee consider the approval of funding for additional individual project preparation activities provided that:

- (a) It was clear that the sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months;

- (b) The country concerned had stated in a letter its intention to adhere to a sectoral strategy; and
- (c) The implementing agency provided an assurance in the request for funding that the project could be adjusted, as appropriate and incorporated into the sectoral strategy.

(b) Activities affected by policies and guidelines for refrigerant management plans

11. In paragraph 6 of its overview paper (UNEP/OzL.Pro/ExCom/30/21/Rev.1), the Secretariat explained, inter alia, that under item 11 of the agenda for its current meeting, the Executive Committee would consider a report on refrigerant management plans and associated recommendations on related policies and guidelines. A number of work programme activities currently before the Sub-Committee were potentially affected by the Executive Committee's position on the issue.

12. [ Following the discussion, the Sub-Committee recommended that the Executive Committee provisionally approve the work programme activities for preparation of project proposals related to refrigerant management plans, contingent upon the decisions reached by the Executive Committee on refrigerant management plans. ]

(c) New project preparation where funded phase-out exceeds 80 per cent of current consumption

13. In its consideration of the item, the Sub-Committee was guided by paragraphs 7 to 10 of the overview paper (UNEP/OzL.Pro/ExCom/30/21/Rev.1) which, inter alia, noted that the Executive Committee, in its decision 23/51(d)(i), had decided that requests for project preparation should be considered on a case-by-case basis if the request was for project preparation in a country for which approved projects would phase out over 80 per cent of their consumption of ozone-depleting substances according to the latest available data reported to the Ozone Secretariat. Additionally, in decision 27/47 (b), the Committee had decided that: "following the intent of decision 23/51, when a project preparation request was submitted for a country and that country had already approved projects to phase out more than 80 percent of the country's baseline, the implementing agency should provide a clear delineation of remaining consumption in all sectors".

14. Following the discussion, the Sub-Committee recommended that:

- (a) Requests for project preparation should be considered on a case-by-case basis if the request was for project preparation in a country for which projects approved, but not yet implemented, would phase out over 80 percent of their consumption of ozone-depleting substances, as contained in the latest available data reported to the Ozone Secretariat;
- (b) Following the intent of decision 23/51, when a project preparation request was submitted for a country and that country already had projects that were approved

but not yet implemented which would phase out more than 80 percent of the country's baseline consumption, the implementing agency should provide a clear delineation of remaining consumption in all sectors;

- (c) The Executive Committee approve all the proposed project preparation activities, with the exception of those in Indonesia and Lebanon, on the understanding that the implementing agencies would provide the information required under subparagraph (b) above, with regard to the delineation of the remaining consumption in all sectors of the country;
- (d) The Executive Committee note that subparagraphs (a) and (b) above would supersede subparagraph (d) (i) of decision 23/51 and subparagraph (b) of decision 27/47, respectively.

(d) Ratification of the London Amendment

15. In its consideration of this item, the Sub-Committee was guided by paragraphs 11 to 13 of the overview paper (UNEP/OzL.Pro/ExCom/30/21/Rev.1). The issue was whether additional project preparation funding should be approved for those countries which had not yet ratified the London Amendment and, if so, whether conditions should be placed on the approval of such requests. UNDP and UNIDO were requesting project preparation funds for Bosnia and Herzegovina, Libyan Arab Jamahiriya and Nigeria.

16. The representative of UNDP read out a letter received from the Government of Nigeria, stating that its ratification of the London Amendment was imminent.

17. Following the discussion, the Sub-Committee recommended that the Executive Committee approve project preparation funding for the three countries in question and request the Secretariat to send a letter to Bosnia and Herzegovina and Libyan Arab Jamahiriya, urging them to take the necessary action to ratify the London Amendment as rapidly as possible.

(e) Project preparation for contingency projects

18. In its consideration of this item, the Sub-Committee referred to paragraphs 14 and 15 of the overview paper (UNEP/OzL.Pro/ExCom/30/21/Rev.1), recalling that the Executive Committee allowed implementing agencies to include contingency projects in their business plans up to the value of projects identified as potentially raising policy issues. If the latter projects were not approved, the contingency projects could replace them. Certain of the implementing agencies were now seeking approval for funding for the preparation of projects to be included in the list of contingency projects in their business plans.

19. Following the discussion, the Sub-Committee recommended that the Executive Committee approve the proposed project preparation for contingency projects. The Sub-Committee also requested the Secretariat to consult with the implementing agencies, in order to develop a mechanism by which issues related to similar project preparation requests could be resolved prior to submission to the Executive Committee.

(f) Project preparation for projects to be submitted after 2000

20. Under this item, and with reference to paragraphs 16 and 17 of the overview paper (UNEP/OzL.Pro/ExCom/30/21/Rev.1), it was pointed out that implementing agencies had from time to time indicated that they had substantial backlogs of projects ready for submission. While some large-scale projects such as umbrella projects might take more than a year to prepare, project preparation funding had been requested for traditional projects that would benefit only one or a few enterprises and would normally be prepared within one year.

21. The representatives of UNIDO and the World Bank explained that, in some cases, it was more cost-effective to prepare several related projects at once, even if some of them would not be submitted in the same year.

22. Following the discussion, the Sub-Committee recommended that the Executive Committee approve the project preparation for projects to be submitted after 2000. The Sub-Committee also requested the Secretariat to consult with the implementing agencies, in order to develop a mechanism by which issues related to similar project preparation requests could be resolved prior to submission to the Executive Committee.

(g) The production sector: project preparation in advance of technical audits

23. In its decision 19/36, the Executive Committee had decided that in the production sector certain activities, including technical audits, needed to be undertaken before projects were considered. Project preparation funds were requested for Argentina's production sector (World Bank), China's CTC and TCA production sectors (World Bank) and the Democratic Republic of Korea's and Romania's production sectors (UNIDO), while technical audits had not been conducted in any of those countries.

24. Following the discussion, the Sub-Committee recommended that the Executive Committee defer consideration of project preparation requests for the production sector until technical audits had been undertaken.

## **AGENDA ITEM 6: BILATERAL COOPERATION**

25. Introducing document UNEP/OzL.Pro/ExCom/30/22 and Corr.1 on bilateral co-operation, the Secretariat reported that eight requests for approval of bilateral cooperation had been submitted, from the Governments of Canada, France, Germany and Switzerland.

26. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the requests for approval of bilateral cooperation as contained in document UNEP/OzL.Pro/ExCom/30/22 and Corr.1, with the amendments below, at the level of funding indicated in the annex to the present report.

Moldova: Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities (Canada)  
(UNEP/OzL.Pro/ExCom/30/22)

Georgia: Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities (Canada)  
(UNEP/OzL.Pro/ExCom/30/22)

27. The Secretariat referred to paragraphs 6 to 8 of document UNEP/OzL.Pro/ExCom/30/22 and Corr.1, concerning a request for including Georgia and Moldova into a wider regional project on methyl bromide in Eastern Europe. He explained that the Czech Republic had expressed an interest in carrying out a similar project and that it had not yet been possible to determine whether that project was still going ahead.

28. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the above projects at the level of funding indicated in the annex to the present report, subject to the proviso that there should be no overlap with any project from the Czech Republic. If this was the case, then funds would not be disbursed for Canada's projects, and the value of them would be offset against future bilateral projects.

Cuba: Amendment to refrigerant management plan implementation (Canada)  
(UNEP/OzL.Pro/ExCom/30/22)

29. The Secretariat referred to paragraphs 10 to 14 of document UNEP/OzL.Pro/ExCom/30/22 and Corr.1, and pointed out that, at its Twenty-ninth Meeting, the Committee had approved the refrigerant management plan for Cuba, but had decided to defer the recovery and recycling project component pending submission of a reformulated proposal (decision 29/30). The Government of Canada had reformulated the project and UNDP confirmed that there was no overlap with the recovery and recycling project which it was implementing.

30. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report.

Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen (jointly implemented by France and Germany) (UNEP/OzL.Pro/ExCom/30/22)

31. The Secretariat referred to paragraphs 34 to 43 of document UNEP/OzL.Pro/ExCom/30/22 and Corr.1, noting that the Governments of France and Germany had received an official request for the identification, preparation and implementation of national halon banks.

32. Following a discussion of the project under bilateral cooperation (under agenda item 6), the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report.

Kenya: Development of an investment project for the phase out of methyl bromide in vegetable production (Germany) (UNEP/OzL.Pro/ExCom/30/22)

33. The Secretariat referred to paragraphs 22 to 24 of document UNEP/OzL.Pro/ExCom/30/22 and Corr.1, noting that the document on project implementation delays being presented to the current meeting of the Executive Committee (UNEP/OzL.Pro/ExCom/30/16) raised the question of whether further projects in Kenya should be approved, in the light of the delays and difficulties in project implementation in that country.

34. Following the discussion, the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report, on the understanding that project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed.

Senegal: Demonstration retrofit (France)

Senegal: Hydrocarbon retrofit (Switzerland)

35. The above two project proposals are addressed under agenda item 11 (Projects for individual consideration).

36. At the conclusion of its discussions on this agenda item, the Sub-Committee recommended that the Executive Committee should request the Treasurer to offset the costs of the above bilateral projects, as follows:

- (a) US \$115,000 against the balance of Canada's bilateral contributions for 2000;
- (b) US \$123,375 against the balance of France's bilateral contributions for 2000;
- (c) US \$971,653 against the balance of Germany's bilateral contributions for 2000.

**AGENDA ITEM 7: UNEP 2000 WORK PROGRAMME AMENDMENTS**

37. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/23, containing the UNEP 2000 work programme amendments.

38. Following a discussion, the Sub-Committee recommended that the Executive Committee approve UNEP's 2000 work programme amendments, as contained in document UNEP/OzL.Pro/ExCom/30/23, with the amendments below, at the level of funding indicated in the annex to the present report.

Barbados: Development of refrigerant management plans

Brunei Darussalam: Development of refrigerant management plans

Maldives: Development of refrigerant management plans

39. The Secretariat referred to paragraphs 7 and 8 of document UNEP/OzL.Pro/ExCom/30/23.

40. [ Following a discussion, and consistent with its recommendation on policy issues in agenda item 5, the Sub-Committee recommended that the Executive Committee provisionally approve the preparation of refrigerant management plan project proposals in the above countries at the level of funding indicated in the annex to the present report, in light of the decision the Committee might wish to take regarding refrigerant management plans. ]

Argentina: Training for the refrigeration servicing sector (Phase III)

Argentina: Policy assistance for the design and implementation of an ozone-depleting substances import/export licensing system

Argentina: Customs training

41. The Secretariat drew attention to paragraphs 9 to 14 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, covering three activities for Argentina which might normally be considered as part of a project proposal for a refrigerant management plan. The contact group on issues regarding refrigerant management plans was preparing a set of recommendations for consideration by the Committee at its Thirtieth Meeting (UNEP/OzL.Pro/ExCom/30/39).

42. Following a discussion, the Sub-Committee recommended that the Executive Committee [pending...]

India: develop policy and customs training strategies

43. The Secretariat drew attention to paragraphs 22 to 26 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, concerning a request to assist the Government of India to develop strategies for policy and customs training, to ensure that government officials and customs officers could acquire the knowledge to design and implement successful phase-out strategies.

44. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the project for funding at a level of US \$50,000.

Enhancing the capability of local agricultural organizations and non-governmental organizations in methyl bromide communication (10 countries)

Policy development assistance to prevent future methyl bromide growth in low methyl bromide-consuming countries

45. The Secretariat drew attention to paragraphs 27 to 34 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, concerning the above proposals in the methyl bromide sector.

46. The first proposal related to implementation of communication programmes in 10 countries that had significant or growing methyl bromide consumption and a low level of awareness among farmers about the issue. The second proposal concerned policy development assistance to prevent future growth in low methyl bromide-consuming countries to ensure that those countries did not in the future become larger consumers of methyl bromide.

47. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the above methyl bromide projects, on the following understanding:

- (a) Implementing agencies be requested to ensure that the information and expertise generated in their projects be shared with other implementing agencies to inform future project development;
- (b) UNEP be requested, in its annual business planning, to examine and re-prioritize its core programme to increase the effort directed towards information dissemination and awareness-raising on emerging needs such as methyl bromide;
- (c) UNEP be requested to make every effort to incorporate any future projects of this nature within its re-prioritized core programme.

Halon banking management plan in West Asia countries (Bahrain, Lebanon, Qatar and Yemen)

48. The Secretariat drew attention to paragraphs 37 to 40 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, and pointed out that the proposed workshop was one component of a project to be carried out jointly with the Governments of France and Germany, (bilateral cooperation), Lebanon, Qatar, and Yemen for the preparation and implementation of national halon banks (UNEP/OzL.Pro/ExCom/30/22).

49. Following a discussion of the project under bilateral cooperation (under agenda item 6), the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report.

West Asia region military ozone-depleting substances workshop

50. The Secretariat drew attention to paragraphs 37 to 40 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, and pointed out that UNEP was proposing to conduct a workshop to increase awareness of ozone protection activities by military organizations in the West Asia region.

51. The representative of UNEP reported that the Technical and Economic Assessment Panel, in informal consultations, had suggested that the workshop be held in conjunction with a global military environmental conference, which would bring the workshop to the attention of a wider audience, but would increase its cost by US \$50,000.

52. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the project, as amended, at a funding level of US \$150,000 to enable it to be held in conjunction with a global military environmental conference.

Long-term strategy for collection, storage, disposal and destruction of ozone-depleting substances and ozone-depleting substances containing equipment

53. The Secretariat drew attention to paragraphs 48 to 53 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, noting that UNEP was proposing to study the feasibility and cost implications of different policy and technology options at national and regional levels in developing countries to provide background information for decisions on the most cost-effective and environmentally sound policies to deal with recovered ozone-depleting substances.

54. Following a discussion, the Sub-Committee recommended that the Executive Committee defer the proposal until related issues to which it gave rise had been addressed by the open-ended Working Group of the Parties to the Montreal Protocol at its twentieth meeting, in July 2000.

55. The Executive Secretary of the Ozone Secretariat explained that, upon receipt of letters of request from Parties, the Ozone Secretariat could include the issue as an item on the agenda of the twentieth meeting of the Open-ended Working Group.

Develop materials to educate children on ozone layer protection

Adapting existing audio-visual materials to promote control of illegal trade in ozone-depleting substances

New awareness-raising activities and materials for dissemination to the general public

Organizing a global video competition on ozone layer protection

56. The Secretariat drew attention to paragraphs 54 to 65 of document UNEP/OzL.Pro/ExCom/30/23 and Corr.1, outlining the above four proposals concerning information dissemination and awareness-raising.

57. One representative considered that such awareness activities may be best implemented according to the needs of Article 5 countries, determined on a regional basis.

58. The Sub-Committee recommended that the Executive Committee approve the above projects at the level of funding indicated in the annex to the present report.

## **AGENDA ITEM 8: UNDP 2000 WORK PROGRAMME**

59. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/24, containing the UNDP 2000 work programme.

60. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the UNDP 2000 work programme contained in document UNEP/OzL.Pro/ExCom/30/24, including those activities which had been resolved with

conditions as appropriate as a consequence of recommendations made under agenda item 5, with the amendments below, at the level of funding indicated in the annex to the present report.

Brazil: technical assistance for RMP development

61. The Secretariat drew attention to paragraphs 15 to 19 of the UNDP 2000 work programme, contained in document UNEP/OzL.Pro/ExCom/30/24, in which it was suggested that the Sub-Committee may wish to consider the proposal in the context of: decision 28/16; the approved survey of small and medium-scale enterprises prepared by UNDP; and the request from Brazil to transfer the earlier approved US \$2 million recovery and recycling project in the domestic refrigeration sector from the World Bank to UNDP.

62. [ Following the discussion, the Sub-Committee recommended that the Executive Committee provisionally approve the above project, contingent upon the decision reached by the Executive Committee on refrigerant management plans. ]

Indonesia: preparation of 5 projects in the rigid foam sub-sector

Indonesia: preparation of two projects in the commercial refrigeration sub-sector

63. The Sub-Committee recommended that the above two projects be deferred, in line with the recommendation under agenda item 5 (c), dealing with project preparation where funded phase-out exceeds 80 per cent of current consumption.

India: preparation of two aerosol projects

64. The representative of UNDP informed the Sub-Committee that the above proposal had been withdrawn.

India: technical assistance for RMP development

65. The representative of UNDP informed the Sub-Committee that the above proposal had been deferred.

**AGENDA ITEM 9: UNIDO 2000 WORK PROGRAMME**

66. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/25 and Corr.1, containing the UNIDO 2000 work programme.

67. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the UNIDO 2000 work programme contained in document UNEP/OzL.Pro/ExCom/30/25 and Corr.1, including those activities which had been resolved with conditions as appropriate as a consequence of recommendations made under agenda item 5, with the amendments below, at the level of funding indicated in the annex to the present report.

China: preparation of an investment project in the refrigeration (transportation) sector

68. The Secretariat recalled that, in response to decision 27/74, it was in the process of preparing guidelines for the transportation refrigeration sector that might have an impact on project preparation requests being submitted to the current meeting.

69. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the project proposal at the level of funding indicated in the annex to the present report.

70. The Sub-Committee also recommended that the draft guidelines for the transportation refrigeration sector should be prepared as soon as possible.

Kenya: preparation of a phase-out project in the fumigants (methyl bromide) sector

71. The Secretariat drew attention to the continuing problem of delayed customs clearance by Kenya of equipment provided with the resources of the Multilateral Fund, as noted also in the report on delays in project implementation (UNEP/OzL.Pro/ExCom/30/16), which was before the Executive Committee at its current meeting.

72. Following the discussion, the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report, on the understanding that project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed.

Nigeria: Strategy for the preparation of refrigerant management plans

73. The above project was withdrawn because a similar project proposal had been approved under the UNDP 2000 work programme.

Democratic People's Republic of Korea: Preparation of projects in the CFC production sector

Lebanon: Preparation of an investment project in the commercial refrigeration sector

Romania: Preparation of a project in the CFC production sector

74. The Sub-Committee recommended that the Executive Committee should defer the above project proposals until technical audits had been undertaken.

**AGENDA ITEM 10: WORLD BANK 2000 WORK PROGRAMME**

75. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/26, containing the World Bank 2000 work programme.

76. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the World Bank 2000 work programme contained in document UNEP/OzL.Pro/ExCom/30/26, including those activities which had been resolved with conditions as appropriate as a consequence of recommendations made under agenda item 5, with the amendments below, at the level of funding indicated in the annex to the present report.

China: Project preparation in the foam general sector

77. Following a discussion and the provision by the World Bank of a cost breakdown, the Sub-Committee recommended that the Executive Committee approve the project proposal at the level of funding indicated in the annex to the present report.

China: Project preparation in the solvents, general (process agent) sector

78. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the project proposal at the level of funding indicated in the annex to the present report.

India: Preparation of projects in the industrial and chiller subsectors

79. Following a discussion, the provision by the World Bank of a cost breakdown and assurance that there was no conflict with development of a refrigerant management plan, the Sub-Committee recommended that the Executive Committee approve the project proposal at the level of funding indicated in the annex to the present report.

Argentina: Project preparation in the CFC production sector

China: Project preparation in the CTC production sector

China: Project preparation in the TCA production sector

80. The Sub-Committee recommended that the Executive Committee should defer the above project proposals until after technical audits had been undertaken.

**AGENDA ITEM 11: INVESTMENT PROJECTS**

**(a) Projects recommended for blanket approval**

81. The representative of the Secretariat introduced the list of projects recommended for blanket approval (UNEP/OzL.Pro/ExCom/SCPR/19/2/Rev.1).

82. Following the discussion, the Sub-Committee recommended that the Executive Committee approve the projects recommended for blanket approval at the level of funding indicated in the annex to the present report, subject to any conditions appearing in the Secretariat's recommendations in the project evaluation sheets.

**(b) Projects for individual consideration**

Argentina: Methyl bromide in protected vegetables and flower crops

Argentina: Methyl bromide in strawberry production

83. The Secretariat referred to pages 7 to 12 of document UNEP/OzL.Pro/ExCom/30/27, pointing out that the two methyl bromide projects submitted to the Twenty-ninth Meeting had been combined in a single submission to the present meeting entitled “Phase-out of methyl bromide in strawberry, protected vegetables and cut flower production”. The Fund Secretariat and UNIDO had agreed on the total cost of the project and there were no outstanding issues with the project, but it had been submitted for individual consideration in keeping with the customary practice with methyl bromide projects.

84. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report, with the agreed conditions set out in the appendix to the present report.

Senegal: RMP: Assistance with adoption of legislation (UNEP)  
(UNEP/OzL.Pro/ExCom/30/31)

Senegal: RMP: Recovery and recycling scheme (UNIDO)  
(UNEP/OzL.Pro/ExCom/30/31)

Senegal: RMP: Demonstration retrofit (France) (UNEP/OzL.Pro/ExCom/30/31)

Senegal: RMP: Hydrocarbon retrofit (Switzerland) (UNEP/OzL.Pro/ExCom/30/31)

85. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/31, explaining that the projects comprised a combined proposal sponsored by UNEP, UNIDO, France and Switzerland. The Secretariat referred to issues raised in project review concerning: activities so far approved for the servicing sector in Senegal; the status of progress with introduction of a system to control imports of CFC and CFC-based equipment; current progress with training in good refrigeration practices; justification for additional recovery and recycling equipment; and the state of development of hydrocarbon retrofit technology for domestic refrigeration.

86. Following the discussion, the Sub-Committee recommended that the Executive Committee defer the above projects to a subsequent meeting.

China: Year 2000 Annual Plan for the China CFC Production Sector (World Bank)  
(UNEP/OzL.Pro/ExCom/30/28)

87. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/28, which described the China CFC production sector 2000 annual programme. Recalling that the Committee at its Twenty-ninth Meeting had asked the World Bank to identify in its inspection report the production plants which had been closed, he noted that the production report listed two plants as being in production which were supposed to have been closed.

88. The representative of the World Bank explained that those two plants had been eligible to continue production for the first few months of 1999, before the inspection had been performed, but had since been dismantled.

89. Following a discussion, the Sub-Committee recommended that the Executive Committee approve the above project at the level of funding indicated in the annex to the present report.

India: CFC Production Sector Gradual Phase-out Project – 2000 Annual Programme (World Bank) (UNEP/OzL.Pro/ExCom/30/30)

90. The Secretariat introduced document UNEP/OzL.Pro/ExCom/30/30, which described the CFC Production Sector Gradual Phase-out Project - 2000 Annual Programme in India. Implementation would cover a period of 10 years with annual disbursement established against ODS reduction targets. The World Bank was required to submit an annual work plan to the first meeting of each year during the period of implementation. Accordingly, the World Bank had submitted the 2000 annual plan for approval at the Thirtieth Meeting.

91. The Secretariat pointed out that the approval of the Consensus Agreement took place only at the end of November 1999, which did not leave enough time to verify the 1999 reduction target and report the result to the first meeting in the year 2000. Therefore, considering the special situation with regard to the implementation of the 1999 annual programme and the need to disburse funding to the implementation of the year 2000 annual programme, in as quickly a manner as possible during the year, the Sub-Committee might consider use of the intersessional approval procedure by which the World Bank could submit the verified result of the implementation of the 1999 annual programme as soon as it is available to the Secretariat which would distribute the inspection report to the members of the Executive Committee. Disbursement could take place immediately upon completion of the procedure.

92. Following the discussion, the Sub-Committee recommended that the Executive Committee request the Secretariat to distribute the inspection report to the members of the Executive Committee who would examine it and consider approval of the year 2000 annual programme. In the absence of objections from any member, the Secretariat would be requested to authorize the Treasurer to disburse funding in the amount of US \$11 million, and US \$880,000 in support costs to the World Bank.

**(c) Other projects remaining from the Twenty-ninth Meeting**

Mexico: Manufacture of rigid polyurethane spray foam and integral skin foam at Comsisa

Mexico: Manufacture of commercial refrigerators at Metalplus

Mexico: Manufacture of commercial refrigerators at Refrigeración Duran

93. The Secretariat referred to the briefing provided in Annex II to UNEP/OzL.Pro/ExCom/30/21/Rev.1 and recalled that three projects for Mexico had been deferred at the Twenty-ninth Meeting, pending clarification from Mexico on whether CFCs at prices lower than those currently prevailing in the country were available to enterprises which had not received Multilateral Fund assistance (decision 29/51). The Secretariat described the ensuing correspondence and a mission undertaken to Mexico by the Secretariat, which had led to the findings that the market price for CFCs in Mexico was approximately US\$13 to US \$14 per kg for all users and that there were currently no arrangements to make CFCs available at lower prices to enterprises in Mexico which had not received assistance from the Multilateral Fund. The Secretariat clarified that the price resulted from a limit on the supply

of CFCs for the domestic market achieved through a quota set by the Government of Mexico and observed on a voluntary basis by the two major CFC distributors, one of whom was the sole remaining producer of CFCs in Mexico, in support of the Government's phase-out policies for ozone-depleting substances. The Secretariat had been advised that the Government of Mexico was most concerned that the failure of the three projects to be approved at the Twenty-ninth Meeting could destabilize the voluntary agreement and lead to pressure to increase the quantity of CFCs available to the domestic market.

94. Following a discussion, the Sub-Committee recommended that the Executive Committee:
- (a) Approve the Refrigeración Duran and Metalplus projects at the level of funding indicated in the annex to the present report;
  - (b) Defer consideration of the Comsisa project which would, however, continue to be considered as part of UNDP's 1999 business plan;
  - (c) Request the Secretariat to produce a document for the next meeting presenting historical data on the relevant decisions of the Executive Committee and the methodologies used to establish incremental operating costs or savings arising from the replacements of CFCs by substitute chemicals in projects funded by the Multilateral Fund. Until that paper was considered, the present arrangements for determining the prices of chemicals would continue to be followed;
  - (d) Express a desire to try and find a way forward with Mexico which respected both the rules of the Multilateral Fund and the unique situation of Mexico.

India: Conversion of domestic refrigeration manufacture at GGEAL

95. The Secretariat pointed out that at its Twenty-ninth Meeting the Executive Committee requested the Secretariat to continue consultations with the implementing agency on this project and report at its Thirtieth Meeting (decision 29/61). Most issues regarding the level of incremental capital cost and incremental operating cost which were eligible for funding had been successfully resolved, but technical issues concerning how to establish incremental operating costs for evaporators and hydrocarbon compressors had not yet been resolved.

96. On the basis of a discussion, and recognizing the special circumstances of the above project, the Sub-Committee recommended that the Executive Committee approve the project, on an exceptional basis, at a funding level of US \$2,050,000.

## **AGENDA ITEM 12: POLICY PAPERS**

### **(a) Tobacco sector plan for CFC-11 phase-out in China**

97. The Secretariat drew the attention of the meeting to documents UNEP/OzL.Pro/ExCom/30/32 and Add.1, recalling that UNIDO had submitted a sector plan to phase out CFC-11 in the production of expanded tobacco to the Executive Committee at its

Twenty-Ninth Meeting (UNEP/OzL.Pro/ExCom/29/51). The total incremental cost was estimated at US \$72.2 million; however, the Government of China proposed to limit the request for Multilateral Fund funding to US \$41 million.

98. The Secretariat and UNIDO had concluded discussions on the sector plan, and the results were reported in document UNEP/OzL.Pro/ExCom/30/32/Add.1. The total incremental cost of the Sector Plan proposed for funding by the Multilateral Fund had been calculated at US \$11 million.

99. The Government of China, through UNIDO, proposed to submit for the consideration of the Committee at its Thirty-Second Meeting a request for funding of the 2001 annual programme. Subsequent annual work programmes would be submitted to the first meeting of the Executive Committee in the year of the work programme.

100. Following a discussion and taking fully into account the long-term financial implications for the Multilateral Fund of this and other approved projects for phase-out strategies in China, the Sub-Committee recommended that the Executive Committee:

- (a) Approve in principle US \$11 million for the implementation of the sector plan;
- (b) Request UNIDO, in consultation with the Secretariat, to prepare a draft agreement between the Government of China and the Executive Committee, governing disbursement modalities, performance requirements and monitoring procedures of the sector plan for submission to the Executive Committee at its Thirty-Second Meeting.

**(b) Strategy plan of ODS phase-out from production of extruded polyethylene and polystyrene foams sub-sector of China**

101. The Secretariat drew the attention of the meeting to document UNEP/OzL.Pro/ExCom/30/33 and recalled that, at its Twenty-Ninth Meeting, the Committee requested UNIDO to carry out further work in conjunction with the Secretariat and report back to the Thirtieth Meeting of the Executive Committee. The Secretariat indicated that, while some issues such as the inclusion of incremental operating savings had been fully resolved, discussions on others, including enterprise and sub-sector consumption, were continuing, taking into account information in the updated China country programme also submitted to the Executive Committee at its Thirtieth Meeting, with a view to the strategy being submitted to the Thirty-first Meeting.

102. Following a discussion, the Sub-Committee recommended that the Executive Committee take note of the report of the Secretariat as contained in document UNEP/OzL.Pro/ExCom/30/33.

**AGENDA ITEM 13: OTHER MATTERS**Technical issues of foam density, as contained in decision 29/22

103. One representative pointed out that projects had been provisionally approved under decision 29/22 (b), on the understanding that the level of incremental operating costs associated with foam density still had to be resolved. However, the technical study requested in paragraph (a) of that decision, for submission to the Executive Committee at its Thirtieth Meeting, had not yet been completed. Bearing in mind the period of time between formulation of project proposals for the enterprises concerned and the eventual final approval of the study, he suggested that the Sub-Committee might consider the projects at the current meeting so that their implementation would not be further delayed.

104. Following a discussion, the Sub-Committee recommended that the Executive Committee:

- (a) Await the completion of the study requested in decision 29/22(a) before reconsidering the relevant projects; and
- (b) Urge the Secretariat and the implementing agencies to ensure that the study would be completed for submission to the Committee at its Thirty-first Meeting.

**AGENDA ITEM 14: ADOPTION OF THE REPORT**

105. The present report was adopted on Wednesday, 29 March 2000, on the basis of the draft report circulated as document UNEP/OzL.Pro/ExCom/SCPR/19/L.1.

**AGENDA ITEM 15: CLOSURE OF THE MEETING**

106. The meeting rose at 3.30 p.m. on Wednesday, 29 March 2000.

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E.
			Project	Support	
<b>ALBANIA</b>					
<b>SEVERAL</b>					
<b>Country programme/country survey</b>					
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800
	<b>Total for Albania</b>		<b>\$60,000</b>	<b>\$7,800</b>	<b>\$67,800</b>
<b>ALGERIA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Project preparation in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>REFRIGERATION</b>					
<b>Technical assistance/support</b>					
[Strategy for the preparation of an RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNIDO		\$60,000	\$7,800	\$67,800
	<b>Total for Algeria</b>		<b>\$80,000</b>	<b>\$10,400</b>	<b>\$90,400</b>
<b>ARGENTINA</b>					
<b>FOAM</b>					
<b>Flexible slabstock</b>					
Conversion from CFC-11 to methylene chloride/LIA technology in the manufacture of flexible polyurethane boxfoam at Fasax	UNDP	50.0	\$252,000	\$32,760	\$284,760 5.04
<i>The approved grant should be applied to the conversion from CFC-11 to methylene chloride/LIA technology. This implies that, should the company carry out its original intention of embarking on an expansion programme, the amount eligible to be applied to such programme should not exceed US \$80,000 and the balance should be returned to the Fund.</i>					
<b>Preparation of project proposal</b>					
Preparation of 4 projects in the rigid foam subsector	UNDP		\$25,000	\$3,250	\$28,250
Preparation of a project in the flexible foam subsector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the rigid polyurethane foam subsector	IBRD		\$7,000	\$910	\$7,910
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
Phase-out of methyl bromide in strawberry, protected vegetables and cut flower production	UNIDO	331.0	\$3,183,390	\$360,173	\$3,543,563 9.61
<i>Approved with the agreed conditions set out in the appendix to the present report</i>					
<b>Preparation of project proposal</b>					
Preparation of investment project in methyl bromide sector	IBRD		\$10,000	\$1,300	\$11,300

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E.
			Project	Support	Total (US\$/kg)
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of one project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
Project preparation in the commercial refrigeration sector	IBRD		\$10,000	\$1,300	\$11,300
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Project preparation in the solvent (TCA) sub-sector	IBRD		\$7,000	\$910	\$7,910
<b>Total for Argentina</b>		<b>381.0</b>	<b>\$3,524,390</b>	<b>\$404,503</b>	<b>\$3,928,893</b>
<b>BARBADOS</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
[Development of RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNEP		\$30,000	\$3,900	\$33,900
<b>Total for Barbados</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>BOSNIA AND HERZEGOVINA</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Project preparation in the aerosol sector <i>The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible</i>	UNIDO		\$15,000	\$1,950	\$16,950
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Project preparation in the flexible foam sector <i>The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible</i>	UNIDO		\$15,000	\$1,950	\$16,950
<b>Total for Bosnia and Herzegovina</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>BRAZIL</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 10 projects in the integral skin foam subsector	UNDP		\$70,000	\$9,100	\$79,100
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 2 projects in the rigid foam subsector (SMEs)	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 5 projects in the foam sector	UNDP		\$30,000	\$3,900	\$33,900

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	C.E. Total (US\$/kg)
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
[Technical assistance for RMP development <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNDP		\$100,000	\$13,000	\$113,000
<b>Preparation of project proposal</b>					
Project preparation in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
Preparation of 3 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
<b>Total for Brazil</b>			<b>\$315,000</b>	<b>\$40,950</b>	<b>\$355,950</b>
<b>BRUNEI DARUSSALAM</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
[Development of RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNEP		\$30,000	\$3,900	\$33,900
<b>Total for Brunei Darussalam</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>CHILE</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Preparation of a project in the aerosol (sterilants) subsector	UNDP		\$20,000	\$2,600	\$22,600
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the methyl bromide sector	IBRD		\$10,000	\$1,300	\$11,300
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Chile</b>			<b>\$55,000</b>	<b>\$7,150</b>	<b>\$62,150</b>
<b>CHINA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 7 projects in the rigid foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$35,000	\$4,550	\$39,550

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
Project preparation in the rigid polyurethane foam sub-sector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	IBRD		\$30,000	\$3,900	\$33,900
Preparation of 8 projects in the rigid foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$60,000	\$7,800	\$67,800
Project preparation in the flexible polyurethane foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	IBRD		\$20,000	\$2,600	\$22,600
Project preparation in the foam flexible subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	IBRD		\$30,000	\$3,900	\$33,900
Project preparation in the foam (general) sector	IBRD		\$300,000	\$39,000	\$339,000
Preparation of 4 projects in the foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$40,000	\$5,200	\$45,200

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
Preparation of investment project in the polystyrene/polyethylene foam sector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNIDO		\$50,000	\$6,500	\$56,500
Preparation of investment project in the rigid foam sector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNIDO		\$50,000	\$6,500	\$56,500
<b>PRODUCTION</b>					
<b>CFC closure</b>					
The CFC Production Sector in China - 2000 Annual Program (release of second tranche) <i>4,931 ODP tonnes associated with closure of CFC plants</i>	IBRD		\$13,000,000	\$1,170,000	\$14,170,000
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Project preparation in the commercial refrigeration sub-sector	IBRD		\$60,000	\$7,800	\$67,800
Preparation of investment project in the domestic refrigeration (hydrocarbons) sector	UNIDO		\$30,000	\$3,900	\$33,900
Project preparation in the domestic refrigeration subsector	IBRD		\$20,000	\$2,600	\$22,600
Preparation of investment project in the transportation refrigeration sector (foam component)	UNIDO		\$40,000	\$5,200	\$45,200
Preparation of investment project in the refrigeration compressor subsector	UNIDO		\$50,000	\$6,500	\$56,500
Preparation of 1 project in the domestic refrigeration subsector (hydrocarbons)	UNDP		\$35,000	\$4,550	\$39,550
<b>SEVERAL</b>					
<b>Technical assistance/support</b>					
Evaluation and risk analysis of Montreal Protocol Implementation in China <i>The Government of China has agreed to cover the cost of this activity from within the funds already approved.</i>	UNEP				\$
<b>PROCESS AGENT</b>					
<b>Preparation of project proposal</b>					
Project preparation in the solvent (process agent) sector	IBRD		\$100,000	\$13,000	\$113,000
<b>Total for China</b>			<b>\$13,950,000</b>	<b>\$1,293,500</b>	<b>\$15,243,500</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E.
			Project	Support	
<b>COLOMBIA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Project preparation in MACs and compressors project category	IBRD		\$25,000	\$3,250	\$28,250
Preparation of projects in the commercial refrigeration subsector	IBRD		\$20,000	\$2,600	\$22,600
<b>Technical assistance/support</b>					
[Technical assistance for RMP development <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNDP		\$70,000	\$9,100	\$79,100
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Renewal of institutional strengthening: Phase 3	UNDP		\$212,000	\$27,560	\$239,560
<b>Total for Colombia</b>			<b>\$342,000</b>	<b>\$44,460</b>	<b>\$386,460</b>
<b>COSTA RICA</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Costa Rica</b>			<b>\$25,000</b>	<b>\$3,250</b>	<b>\$28,250</b>
<b>CUBA</b>					
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
Amendment to refrigerant management plan implementation	Canada	8.0	\$55,000		\$55,000 6.88
<b>Total for Cuba</b>		<b>8.0</b>	<b>\$55,000</b>		<b>\$55,000</b>
<b>DJIBOUTI</b>					
<b>SEVERAL</b>					
<b>Country programme/country survey</b>					
Preparation of country programme	UNEP		\$60,000	\$7,800	\$67,800
<b>Total for Djibouti</b>			<b>\$60,000</b>	<b>\$7,800</b>	<b>\$67,800</b>
<b>DOMINICAN REPUBLIC</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Dominican Republic</b>			<b>\$25,000</b>	<b>\$3,250</b>	<b>\$28,250</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
<b>EGYPT</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the methyl bromide sector	UNIDO		\$25,000	\$3,250	\$28,250
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Project preparation in the solvent sector (TCA)	UNIDO		\$15,000	\$1,950	\$16,950
	<b>Total for Egypt</b>		<b>\$40,000</b>	<b>\$5,200</b>	<b>\$45,200</b>
<b>GAMBIA</b>					
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Renewal of institutional strengthening	UNEP		\$28,000	\$3,640	\$31,640
	<b>Total for Gambia</b>		<b>\$28,000</b>	<b>\$3,640</b>	<b>\$31,640</b>
<b>GEORGIA</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities	Canada		\$60,000		\$60,000
<i>There should be no overlap with any project from the Czech Republic. If this was the case, then funds would not be disbursed for Canada's projects, and the value of them would be offset against future bilateral projects</i>					
	<b>Total for Georgia</b>		<b>\$60,000</b>		<b>\$60,000</b>
<b>GRENADA</b>					
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
National recovery recycling project	UNDP	1.2	\$33,400	\$4,342	\$37,742
<i>UNDP should not proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Grenada are put into place.</i>					
Training of custom officers, ODS inspectorate and NOU staff	UNEP		\$36,700	\$4,771	\$41,471
Train the trainer programme	UNEP		\$52,000	\$6,760	\$58,760
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Institutional strengthening	UNEP		\$30,000	\$3,900	\$33,900
	<b>Total for Grenada</b>	<b>1.2</b>	<b>\$152,100</b>	<b>\$19,773</b>	<b>\$171,873</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E.
			Project	Support	
<b>GUINEA</b>					
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
Training for customs officers	UNEP		\$42,500	\$5,525	\$48,025
Train the trainer programme in refrigeration	UNEP		\$66,500	\$8,645	\$75,145
	<b>Total for Guinea</b>		<b>\$109,000</b>	<b>\$14,170</b>	<b>\$123,170</b>
<b>INDIA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 6 projects in the integral skin foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of an umbrella project in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
<b>PRODUCTION</b>					
<b>Preparation of project proposal</b>					
Preparation of projects in halon production sector	IBRD		\$25,000	\$3,250	\$28,250
<b>REFRIGERATION</b>					
<b>Domestic</b>					
Conversion of CFC-12 refrigerator and compressor manufacture to R-600a at GGEAL (Phase II)	IBRD	716.8	\$2,050,000	\$205,000	\$2,255,000 5.94
<b>Preparation of project proposal</b>					
Preparation of 2 projects in the commercial refrigeration subsector	UNDP		\$10,000	\$1,300	\$11,300
Preparation of projects in the industrial and chiller refrigeration subsectors	IBRD		\$150,000	\$19,500	\$169,500
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
Preparation of projects in the solvent general sector	IBRD		\$35,000	\$4,550	\$39,550
<b>SEVERAL</b>					
<b>Training programme/workshop</b>					
Develop policy and customs training strategies	UNEP		\$50,000	\$6,500	\$56,500
	<b>Total for India</b>	<b>716.8</b>	<b>\$2,430,000</b>	<b>\$254,400</b>	<b>\$2,684,400</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
<b>IRAN</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of 3 projects in the domestic refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$30,000	\$3,900	\$33,900
Prepare 2 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
[Strategy for the preparation of an RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs</i> ]	UNIDO		\$70,000	\$9,100	\$79,100
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$30,000	\$3,900	\$33,900
	<b>Total for Iran</b>		<b>\$170,000</b>	<b>\$22,100</b>	<b>\$192,100</b>
<b>JAMAICA</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of 1 project in the commercial refrigeration subsector	UNDP		\$15,000	\$1,950	\$16,950
	<b>Total for Jamaica</b>		<b>\$15,000</b>	<b>\$1,950</b>	<b>\$16,950</b>
<b>JORDAN</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Project preparation of projects in the aerosol sector	IBRD		\$10,000	\$1,300	\$11,300
Project preparation in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Project preparation in the foam general sector	IBRD		\$10,000	\$1,300	\$11,300
<b>HALON</b>					
<b>Preparation of project proposal</b>					
Project preparation in the halon non-recycling	IBRD		\$15,000	\$1,950	\$16,950
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of investment projects in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Project preparation in the solvent (CFC-113) sector	UNIDO		\$25,000	\$3,250	\$28,250
	<b>Total for Jordan</b>		<b>\$100,000</b>	<b>\$13,000</b>	<b>\$113,000</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	C.E. Total (US\$/kg)
<b>KENYA</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
<i>Project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed</i>					
Development of an investment project for the phase out of methyl bromide in vegetable production	Germany		\$13,360	\$1,736	\$15,096
<i>Project preparation would be deferred until such time as the impediment to the implementation of already approved projects had been removed</i>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Kenya</b>			<b>\$68,360</b>	<b>\$8,886</b>	<b>\$77,246</b>
<b>KUWAIT</b>					
<b>SEVERAL</b>					
<b>Country programme/country survey</b>					
Preparation of country programme	UNEP		\$30,000	\$3,900	\$33,900
<b>Total for Kuwait</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>LIBYA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the flexible foam sector	UNIDO		\$20,000	\$2,600	\$22,600
<i>The Secretariat will send a letter urging the Government to take the necessary action to ratify the London Amendment as rapidly as possible</i>					
<b>Total for Libya</b>			<b>\$20,000</b>	<b>\$2,600</b>	<b>\$22,600</b>
<b>MACEDONIA</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Project preparation in the aerosol sector	UNIDO		\$15,000	\$1,950	\$16,950
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Institutional Strengthening for Montreal Protocol related activities, Phase II	UNIDO		\$101,950	\$13,254	\$115,204
<b>Total for Macedonia</b>			<b>\$136,950</b>	<b>\$17,804</b>	<b>\$154,754</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	C.E. Total (US\$/kg)
<b>MALAWI</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Malawi</b>			<b>\$25,000</b>	<b>\$3,250</b>	<b>\$28,250</b>
<b>MALAYSIA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 4 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of 2 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
Project preparation for MACs and compressors project category	IBRD		\$10,000	\$1,300	\$11,300
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
<b>Total for Malaysia</b>			<b>\$60,000</b>	<b>\$7,800</b>	<b>\$67,800</b>
<b>MALDIVES</b>					
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
[Development of RMP	UNEP		\$30,000	\$3,900	\$33,900
<i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>					
<b>Total for Maldives</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E.
			Project	Support	Total (US\$/kg)
<b>MEXICO</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of investment projects in the rigid foam sector	UNIDO		\$30,000	\$3,900	\$33,900
Preparation of a project in the rigid foam subsector	UNDP		\$15,000	\$1,950	\$16,950
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>REFRIGERATION</b>					
<b>Commercial</b>					
Phasing out CFC-11 with cyclopentane and CFC-12 with HFC-134a in the manufacturing plant of commercial refrigerators of Metaplus S.A. de C.V.	UNIDO	20.1	\$303,094	\$39,402	\$342,496 15.01
Phasing out CFC-11 with HCFC-141b and CFC-12 with HFC-134a in the manufacturing plant of commercial refrigerators at Refrigeracion Duran S.A. de C.V.	UNIDO	15.1	\$112,985	\$14,688	\$127,673 7.51
<b>Preparation of project proposal</b>					
Preparation of projects in the commercial refrigeration sector	IBRD		\$20,000	\$2,600	\$22,600
<b>Technical assistance/support</b>					
[Strategy for the preparation of RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNIDO		\$100,000	\$13,000	\$113,000
	<b>Total for Mexico</b>	<b>35.2</b>	<b>\$606,079</b>	<b>\$78,790</b>	<b>\$684,869</b>
<b>MOLDOVA</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Initiating early phase-out of methyl bromide through awareness raising, policy development and demonstration/training activities <i>There should be no overlap with any project from the Czech Republic. If this was the case, then funds would not be disbursed for Canada's projects, and the value of them would be offset against future bilateral projects</i>	Canada				\$
	<b>Total for Moldova</b>				
<b>MOROCCO</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of phase-out project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
	<b>Total for Morocco</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
<b>NIGERIA</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the aerosols sector	UNIDO		\$25,000	\$3,250	\$28,250
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 2 projects in the rigid foam subsector	UNDP		\$30,000	\$3,900	\$33,900
Preparation of 8 projects in the general foam subsector	UNDP		\$30,000	\$3,900	\$33,900
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
[Technical assistance for RMP development <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNDP		\$100,000	\$13,000	\$113,000
<b>Preparation of project proposal</b>					
Preparation of investment project in the commercial refrigeration sector	UNIDO		\$25,000	\$3,250	\$28,250
<b>Total for Nigeria</b>			<b>\$210,000</b>	<b>\$27,300</b>	<b>\$237,300</b>
<b>PAKISTAN</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Project preparation in the rigid polyurethane foam	IBRD		\$12,000	\$1,560	\$13,560
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Project preparation in the refrigeration railway	IBRD		\$16,000	\$2,080	\$18,080
Preparation of projects in the foam flexible sub-sector	IBRD		\$9,000	\$1,170	\$10,170
<b>Total for Pakistan</b>			<b>\$37,000</b>	<b>\$4,810</b>	<b>\$41,810</b>
<b>PHILIPPINES</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of a project in the flexible foam subsector <i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>	UNDP		\$15,000	\$1,950	\$16,950
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$)		C.E. Total (US\$/kg)
			Project	Support	
<b>Total for Philippines</b>			<b>\$40,000</b>	<b>\$5,200</b>	<b>\$45,200</b>
<b>ROMANIA</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of a phase-out project in the methyl bromide sector	UNIDO		\$10,000	\$1,300	\$11,300
<b>Total for Romania</b>			<b>\$10,000</b>	<b>\$1,300</b>	<b>\$11,300</b>
<b>SAINT LUCIA</b>					
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Renewal of institutional strengthening	UNEP		\$24,400	\$3,172	\$27,572
<b>Total for Saint Lucia</b>			<b>\$24,400</b>	<b>\$3,172</b>	<b>\$27,572</b>
<b>SURINAM</b>					
<b>SEVERAL</b>					
<b>Country programme/country survey</b>					
Preparation of country programme	UNEP		\$50,000	\$6,500	\$56,500
<b>Total for Surinam</b>			<b>\$50,000</b>	<b>\$6,500</b>	<b>\$56,500</b>
<b>SYRIA</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Preparation of investment projects in the aerosol sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>REFRIGERATION</b>					
<b>Refrigerant management plan</b>					
National recovery and recycling network	Germany	120.0	\$742,146	\$81,636	\$823,782
<b>Preparation of project proposal</b>					
Preparation of 4 projects in the commercial refrigeration subsector	UNDP		\$20,000	\$2,600	\$22,600
<b>Total for Syria</b>			<b>120.0</b>	<b>\$782,146</b>	<b>\$868,982</b>
<b>THAILAND</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of projects in the rigid polyurethane subsector	IBRD		\$30,000	\$3,900	\$33,900
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project Support	C.E. Total (US\$/kg)	
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>HALON</b>					
<b>Preparation of project proposal</b>					
Preparation of projects in halon non-recycling	IBRD		\$8,000	\$1,040	\$9,040
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000	\$1,300	\$11,300
<i>The sectoral strategy in preparation was unlikely to be submitted to the Executive Committee for approval for at least six months; the country had stated in a letter its intention to adhere to a sectoral strategy; and the implementing agency had given an assurance in the project document that the project could be incorporated into a sectoral strategy once it had been approved.</i>					
<b>Total for Thailand</b>			<b>\$73,000</b>	<b>\$9,490</b>	<b>\$82,490</b>
<b>TURKEY</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Preparation of investment projects in the aerosol sector	IBRD		\$8,000	\$1,040	\$9,040
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the rigid foam sector	UNIDO		\$15,000	\$1,950	\$16,950
Preparation of investment project in the flexible foam sector	UNIDO		\$15,000	\$1,950	\$16,950
Preparation of projects in the rigid polyurethane foam subsector	IBRD		\$10,000	\$1,300	\$11,300
Preparation of project proposal in the foam general sector	IBRD		\$15,000	\$1,950	\$16,950
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the methyl bromide sector (horticulture)	UNIDO		\$30,000	\$3,900	\$33,900
<b>HALON</b>					
<b>Preparation of project proposal</b>					
Preparation of projects for the halon recycling	IBRD		\$15,000	\$1,950	\$16,950
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Preparation of projects in the solvent (TCA) sector	IBRD		\$10,000	\$1,300	\$11,300
<b>Total for Turkey</b>			<b>\$118,000</b>	<b>\$15,340</b>	<b>\$133,340</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	C.E. Total (US\$/kg)
<b>UGANDA</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the methyl bromide sector	UNIDO		\$30,000	\$3,900	\$33,900
<b>Total for Uganda</b>			<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>URUGUAY</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the fumigants (methyl bromide) sector	UNIDO		\$25,000	\$3,250	\$28,250
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of an investment project in the domestic refrigeration sector	IBRD		\$10,000	\$1,300	\$11,300
<b>Total for Uruguay</b>			<b>\$35,000</b>	<b>\$4,550</b>	<b>\$39,550</b>
<b>VENEZUELA</b>					
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the rigid foam sector	UNIDO		\$25,000	\$3,250	\$28,250
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of investment project in the commercial refrigeration sector	UNIDO		\$20,000	\$2,600	\$22,600
<b>Technical assistance/support</b>					
[Strategy for the preparation of RMP <i>Provisionally approve contingent upon the decision reached by the Executive Committee on RMPs]</i>	UNIDO		\$70,000	\$9,100	\$79,100
<b>Total for Venezuela</b>			<b>\$115,000</b>	<b>\$14,950</b>	<b>\$129,950</b>
<b>VIETNAM</b>					
<b>AEROSOL</b>					
<b>Preparation of project proposal</b>					
Preparation of a project in the aerosol sector	UNDP		\$10,000	\$1,300	\$11,300
<b>FOAM</b>					
<b>Preparation of project proposal</b>					
Preparation of 1 project in the foam general sector	UNDP		\$20,000	\$2,600	\$22,600
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
preparation of 1 project in the refrigeration recycling subsector	UNDP		\$5,000	\$650	\$5,650
<b>Total for Vietnam</b>			<b>\$35,000</b>	<b>\$4,550</b>	<b>\$39,550</b>

Project Title	Agency	ODP Tonnes	Funds Recommended (US\$) Project	Support	C.E. Total (US\$/kg)
<b>ZAMBIA</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>SEVERAL</b>					
<b>Institutional strengthening</b>					
Renewal of institutional strengthening	UNEP		\$50,400	\$6,552	\$56,952
<b>Total for Zambia</b>			<b>\$75,400</b>	<b>\$9,802</b>	<b>\$85,202</b>
<b>ZIMBABWE</b>					
<b>FUMIGANT</b>					
<b>Preparation of project proposal</b>					
Preparation of a phase-out project in the methyl bromide sector (cut flowers)	UNIDO		\$30,000	\$3,900	\$33,900
<b>Technical assistance/support</b>					
Enhancing the capability of local agricultural organizations and non-governmental organisations in methyl bromide communication	UNEP		\$25,000	\$3,250	\$28,250
<b>Total for Zimbabwe</b>			<b>\$55,000</b>	<b>\$7,150</b>	<b>\$62,150</b>
<b>REGION: ASP</b>					
<b>HALON</b>					
<b>Banking</b>					
Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	Germany		\$117,500	\$15,275	\$132,775
Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	UNEP		\$50,000	\$6,500	\$56,500
Halon banking management plan in West Asia countries: Bahrain, Lebanon, Qatar and Yemen	France		\$117,500	\$5,875	\$123,375
<b>Total for Region: ASP</b>			<b>\$285,000</b>	<b>\$27,650</b>	<b>\$312,650</b>
<b>GLOBAL</b>					
<b>FUMIGANT</b>					
<b>Technical assistance/support</b>					
Policy development assistance to prevent future methyl bromide growth in low methyl bromide-consuming countries	UNEP		\$200,000	\$26,000	\$226,000
<b>REFRIGERATION</b>					
<b>Preparation of project proposal</b>					
Preparation of 6 projects in the end-user commercial refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800
Preparation of 6 projects in the recovery/recycling refrigeration subsector	UNDP		\$60,000	\$7,800	\$67,800

Project Title	Agency	ODP Tonnes	Funds Recommended Project	Funds Recommended Support	(US\$) C.E. Total (US\$/kg)
<b>SEVERAL</b>					
<b>Preparation of project proposal</b>					
Unallocated - project preparation	IBRD		\$70,000	\$9,100	\$79,100
<b>Technical assistance/support</b>					
Adapting existing audiovisual materials to promote control of illegal trade in ODS	UNEP		\$50,000	\$6,500	\$56,500
<b>Information exchange</b>					
Organizing a global video competition on ozone layer protection	UNEP		\$60,000	\$7,800	\$67,800
Translation and printing of OzonAction documents into French, Spanish and Arabic	UNEP		\$40,000	\$5,200	\$45,200
New awareness raising activities and materials for dissemination to the general public	UNEP		\$50,000	\$6,500	\$56,500
Develop materials to educate children on ozone layer protection	UNEP		\$100,000	\$13,000	\$113,000
Global military workshop <i>To be held in conjunction with a global military environmental conference</i>	UNEP		\$150,000	\$19,500	\$169,500
	<b>Total for Global</b>		<b>\$840,000</b>	<b>\$109,200</b>	<b>\$949,200</b>
	<b>Less advance approved for UNDP at 29th ExCom Meeting:</b>		<b>(\$250,000)</b>	<b>(\$32,500)</b>	<b>(\$282,500)</b>
	<b>Less advance approved for UNIDO at 29th ExCom Meeting:</b>		<b>(\$170,000)</b>	<b>(\$22,100)</b>	<b>(\$192,100)</b>
	<b>Less advance approved for IBRD at 29th ExCom Meeting:</b>		<b>(\$357,450)</b>	<b>(\$46,469)</b>	<b>(\$403,919)</b>
	<b>GRAND TOTAL</b>	<b>1,262.2</b>	<b>\$24,729,375</b>	<b>\$2,540,457</b>	<b>\$27,269,832</b>

## Appendix

### Agreed conditions for funding methyl bromide phase-out project in Argentina

The Executive Committee agrees to approve US \$3.183 million as the total funds that will be available to achieve commitments noted in this document for the phase reduction in the use of methyl bromide in Argentina, subject to the following understandings and considerations:

As reported to the Ozone Secretariat, and consistent with information in the project document presented to the Executive Committee, Argentina had consumption of 505 tonnes of methyl bromide in 1998. This sum excludes some 31 tonnes which Argentina states that it uses for quarantine purposes. In accordance with the data submitted to the Secretariat by Argentina for the years 1995-1998, Argentina has a methyl bromide baseline of 411 tonnes. Accordingly, Argentina must reduce its 1998 consumption of methyl bromide by at least 94 tonnes to achieve compliance with the Protocol's 2002 freeze obligation. Reductions in accordance with the terms of this project, and the other commitments presented in the project document, will ensure that Argentina meets that requirement, and exceeds subsequent phase out requirements of the Montreal Protocol.

Specifically, through this project (which will phase out over 65 per cent of 1998 consumption of methyl bromide), as well as the ancillary intent expressed in this project proposal and the commitments made in this document, Argentina commits to reduce total national consumption of controlled uses of methyl bromide to no more than the following levels in during the 12-month period of the following listed years:

2001	471.9 tonnes (505 baseline consumption - 33.1 tonnes)
2002	405.8 tonnes (reduction of 66.1 tonnes from 2001 level as in project document)
2003	306.6 tonnes (reduction of 99 tonnes from 2002 level as in project document)
2004	174.4 tonnes (reduction of 132.2 tonnes as in project document)

In addition, Argentina commits to sustain this phase-out of methyl bromide through the use of bans in the use of methyl bromide for, at least, the uses covered by this project. The specific reductions in consumption noted above will be those achieved through this project. Argentina may have additional projects approved that will add to the reductions noted above.

In the context of the extensive training that is being carried out in the implementation of this project, UNIDO agrees to educate related farmers on ways to limit the use of metam sodium through the enhanced use of IPM techniques. UNIDO shall also report back to the Executive Committee annually on the progress in meeting the reductions required by this project, as well as on annual costs related to metam sodium and the use of the steam boilers being purchased with the project funds. Following initial disbursement of 33 per cent in the year 2000-2001, funding for later years in the project will be disbursed by UNIDO in accordance with the following schedule, and with the understanding that a subsequent year's funding will not be disbursed until the Executive Committee has favourably reviewed the prior years progress report:

2002 33%

2003 34%

Finally, UNIDO agrees to manage the funding for this project in a manner designed to ensure that the specific annual reductions agreed are met.

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## Appendix

### Agreed conditions for funding methyl bromide phase-out project in Argentina

The Executive Committee agrees to approve US \$3.183 million as the total funds that will be available to achieve commitments noted in this document for the phase reduction in the use of methyl bromide in Argentina, subject to the following understandings and considerations:

As reported to the Ozone Secretariat, and consistent with information in the project document presented to the Executive Committee, Argentina had consumption of 505 tonnes of methyl bromide in 1998. This sum excludes some 31 tonnes which Argentina states that it uses for quarantine purposes. In accordance with the data submitted to the Secretariat by Argentina for the years 1995-1998, Argentina has a methyl bromide baseline of 411 tonnes. Accordingly, Argentina must reduce its 1998 consumption of methyl bromide by at least 94 tonnes to achieve compliance with the Protocol's 2002 freeze obligation. Reductions in accordance with the terms of this project, and the other commitments presented in the project document, will ensure that Argentina meets that requirement, and exceeds subsequent phase out requirements of the Montreal Protocol.

Specifically, through this project (which will phase out over 65 per cent of 1998 consumption of methyl bromide), as well as the ancillary intent expressed in this project proposal and the commitments made in this document, Argentina commits to reduce total national consumption of controlled uses of methyl bromide to no more than the following levels in during the 12-month period of the following listed years:

2001	471.9 tonnes (505 baseline consumption - 33.1 tonnes)
2002	405.8 tonnes (reduction of 66.1 tonnes from 2001 level as in project document)
2003	306.6 tonnes (reduction of 99 tonnes from 2002 level as in project document)
2004	174.4 tonnes (reduction of 132.2 tonnes as in project document)

In addition, Argentina commits to sustain this phase-out of methyl bromide through the use of bans in the use of methyl bromide for, at least, the uses covered by this project. The specific reductions in consumption noted above will be those achieved through this project. Argentina may have additional projects approved that will add to the reductions noted above.

In the context of the extensive training that is being carried out in the implementation of this project, UNIDO agrees to educate related farmers on ways to limit the use of metam sodium through the enhanced use of IPM techniques. UNIDO shall also report back to the Executive Committee annually on the progress in meeting the reductions required by this project, as well as on annual costs related to metam sodium and the use of the steam boilers being purchased with the project funds. Following initial disbursement of 33 per cent in the year 2000-2001, funding for later years in the project will be disbursed by UNIDO in accordance with the following schedule, and with the understanding that a subsequent year's funding will not be disbursed until the Executive Committee has favourably reviewed the prior years progress report:

2002 33%

2003 34%

Finally, UNIDO agrees to manage the funding for this project in a manner designed to ensure that the specific annual reductions agreed are met.

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