



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
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UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNIDO is requesting approval from Executive Committee for US \$285,750 for its 2000 work programme amendment with agency support costs of US \$37,148.
2. Table 1 presents the work programme amendment request along with the amount recommended.

Table 1
UNIDO 2000 Work Programme Amendment

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
Libya	Creation of the national ozone unit	201,500	157,000
Oman	Institutional strengthening	84,250	79,000
Sub-total:		285,750	236,000
Agency support costs:		37,148	30,680
Total:		322,898	266,680

COMMENTS ON INDIVIDUAL REQUESTS

Libya

1. The Libya country programme (UNEP/OzL.Pro/ExCom/32/35) includes a project proposal for the establishment of a National Ozone Office within the Executive Office of the National Committee for Climate Change (institutional strengthening). The Government of Libya is requesting a total of US \$201,500 for the implementation of this project.
2. The main responsibilities of the Ozone Officer include: co-ordinating with other government offices to ensure the phase out in the consumption of controlled substances by 2010; developing and updating a register of importers and consumers of ODSs; collecting data and information from the Customs Department and Bureau of Statistics, and importers and consumers of ODS; advising government offices on restrictions on imports of ODSs and/or taxes on ODS and ODS-based equipment; follow-up with implementing agencies to prepare and submit investment projects to the Multilateral Fund; ensuring that project documentation is signed and Government's approval is obtained at an early date; follow up with relevant enterprises to ensure the selection of technology is completed; company's choice of suppliers of equipment is discussed with the implementing agency, and local works required for equipment installation are completed in time; follow up with enterprises and implementing agencies to ensure that the technology transfer, product trials and training are completed as scheduled; certifying destruction of CFC-based equipment; co-ordinating and monitoring the refrigerant management plan (RMP) project; preparing information and awareness campaigns; submitting annual reports on ODS consumption to the Ozone Secretariat and on progress of implementation of country programme to the Fund Secretariat; submitting project progress reports to implementing agencies; and facilitating the exchange of information with other Party countries.

3. The Fund Secretariat and UNIDO discussed the level of funding requested for salary for a clerk, furniture, office space, transportation and equipment maintenance. Subsequently, it was agreed that those costs will be covered by the Government of Libya.

Recommendation

4. The Fund Secretariat recommends blanket approval in the amount of US \$157,000 and US \$20,410 support costs for the implementation of the above project.

Oman

5. The Oman country programme (UNEP/OzL.Pro/ExCom/32/36) includes a project proposal for the establishment of a National Ozone Office within the Ministry of Regional Municipalities and Environment (institutional strengthening). The Government of Oman is requesting a total of US \$84,250 for the implementation of this project.

6. The main responsibilities of the Ozone Officer include: coordinating with other Government offices to ensure the phase out in the consumption of controlled substances by 2010; advising relevant Government offices on restrictions on imports of ODSs; developing and updating a register of importers and consumers of ODSs; collecting data and information from the Customs Directorate, importers and consumers of ODS; coordinating and monitoring the refrigerant management plan (RMP) project; developing additional investment projects for the phase out of ODS; preparing information and awareness campaigns; submitting annual reports progress of implementation of country programme to the Fund Secretariat and on ODS consumption to the Ozone Secretariat; submitting progress reports to relevant implementing agencies; and exchanging information with other countries.

7. The Fund Secretariat and UNIDO discussed the level of funding requested for furniture, office space and equipment maintenance. Subsequently, it was agreed that those costs will be covered by the Government of Oman.

Recommendation

8. The Fund Secretariat recommends blanket approval in the amount of US \$79,000 and US \$10,270 support costs for the implementation of the above project.