



**United Nations
Environment
Programme**



Distr.
Limited

UNEP/OzL.Pro/ExCom/33/14
22 February 2001

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-third Meeting
Montreal, 28-30 March 2001

PROJECT IMPLEMENTATION DELAYS

Overview

1. The Executive Committee provided a definition for projects with implementation delays (Decision 22/61) and decided a procedure for project cancellation (Decision 26/2).

2. At its 32nd Meeting, the Executive Committee considered 150 projects with implementation delays. The Committee decided to remove some projects that had experienced progress from the list of projects with implementation delays, requested continued monitoring for those projects having experienced some progress, and agreed that projects that had not experienced progress after having been classified with implementation delays should receive notices of possible cancellation and should be considered for cancellation at the Committee's 33rd Meeting (Decision 32/4).

3. Of the 150 projects classified as having implementation delays because they took longer than 18 months to begin disbursing or because the project was projected to be completed 12 months late, 96 of these projects are under continued monitoring, including the 13 projects for which letters of possible cancellation were sent. The reports from the implementing and bilateral agencies on these projects are available to Executive Committee members upon request. Section I of this document addresses these 96 projects.

4. The Executive Committee also requested special reports on projects recommended for cancellation at the 32nd Meeting. Section II of this document addresses the special reports.

5. Implementing agencies have sent requests for projects to be cancelled by mutual agreement. Section III of this document addresses these requested project cancellations.

Section I: Projects with implementation delays

6. Implementing agencies categorised the causes for implementation delays according to six categories (A through F). If more than one reason was provided, the cause of the delay was assigned to category A, to indicate, where possible, firstly, if the delays were caused by the agency, then the enterprise, etc. The results of this analysis are provided in the following table:

Category Number	Category	UNDP	UNEP	UNIDO	World Bank
A	Implementing or Executing Agencies	4	3	0	0
B	Enterprise	16	0	8	3
C	Technical Reasons	7	1	8	1
D	Government	5	20	1	0
E	External	3	0	6	1
F	N/A	0	6	0	3
	TOTAL	35	30	23	8

N/A - Not available.

Progress in resolving causes of delays

7. Agencies indicated that there have been varying degrees of progress on the 96 projects. In several cases, projects have been completed (12 projects). In 34 other cases, there was clear evidence that there had been progress from one milestone to another or that the implementation delay had been removed. These projects may be considered back on track and might be removed from future reporting under projects with implementation delays. A list of these projects (including those completed) is included in Annex I.

Projects with some progress

8. The Secretariat reviewed each agency's assessment and enquired about several of the projects that had some progress. Decision 32/4 redefined some progress as those institutional strengthening projects which had not moved from one milestone to another, the delay in which had not been clearly removed or the project had additional delays. Institutional strengthening projects in Mozambique, Tanzania and Thailand continue to be classified as having some progress.

9. Per Decision 32/4, 20 other projects (non-institutional strengthening projects) are classified with some progress. These are projects that were approved within the last three years for which there was no clear movement from one milestone to another; the implementation delay had not been clearly removed; and/or there had been additional delays in implementation despite additional actions taken by the agency, the government or the beneficiary. These projects might not be considered for cancellation since there has been some progress according to Decision 32/4, but the Committee might consider continuing to monitor these projects in future reporting on implementation delays. A list of these projects is included in Annex II.

Projects with no progress

10. Implementing agencies were asked to assess whether or not projects that have had implementation delays had experienced any progress since their report to the 32nd Meeting. After having provided further clarification on some projects based on questions from the Secretariat, the Secretariat classified 27 projects with no progress since the 32nd Meeting (UNDP (13 projects), UNEP (5 projects), UNIDO (6 projects), and the World Bank (3 projects)). These projects are presented in Annex III.

11. Under Criterion 1 of the 2nd Procedure for project cancellation, the Executive Committee may wish to request the Secretariat to write, on its behalf, to the implementing agency and countries concerned that these projects may be considered for cancellation at the 34th Meeting if there is no further progress in the agencies progress reports to be submitted on 1 May 2001.

12. However, it should be noted that there was some disagreement between the Secretariat and the implementing agencies about the classification of no progress based on the decision of the 32nd Meeting. That decision states that projects should be considered for cancellation if (i) there has been no progress or (ii) if projects approved more than three years previously which

have not moved from one milestone to another, the delay in which has not been clearly removed, or which have additional implementation delays, and which, despite additional actions taken by the agency, government or beneficiary, still experience implementation delays.

13. Essentially, the revised decision indicates that any project approved over three years ago had to move from one milestone to another. In several of the cases of disagreement, actions had been taken that established new target completion dates and the agency felt that the project could be salvaged. For example, the latest report might indicate that a project that had been delayed for several years but after discussions, the equipment was to be installed within the next few months. For projects such as these, the Secretariat is recommending that the Executive Committee consider setting a deadline for the accomplishment of the next promised activity. Annex III indicates the recommended action for each project.

14. Annex III also includes another group of projects, for which no progress was reported and the implementing agency did not indicate a reason to believe that the project would move forward. The Secretariat is recommending that pursuant to 2nd Procedure for project cancellation (Decision 26/2), the Secretariat should, on behalf of the Executive Committee, send notices of possible cancellation to the countries and agencies concerned for these six projects.

15. A third group of projects in Annex III consists of those projects for which no progress was reported to two consecutive meetings of the Executive Committee. The Fund Secretariat sent notices of possible cancellation for the five of the projects in Annex III per Decision 32/4. The Governments of Cameroon and the Philippines have requested that their projects should not be cancelled. The projects for Mozambique and Tanzania are addressed in the special reports section of this document, Section II. No updated information was received for projects in the Central African Republic.

16. The Government of Cameroon indicated that UNIDO would negotiate the possibilities of accelerating the commissioning of the Scimpos plant.

17. The Philippines indicated that the financial report required to complete the project would be submitted to UNEP on or before 15 February. As of this writing, UNEP had not received the letter.

18. Pursuant to the 2nd Criterion of the 2nd Procedure for project cancellation (Decision 26/2), the Executive Committee should consider cancelling the following projects following reports from the respective implementing agency:

- (a) “Continuation of Conversion to CFC-free technology in manufacturing of flexible polyurethane foam at VITA-CENTRAFRIQUE” in Central African Republic (CAF/FOA/19/INV/04) (UNDP),
- (b) “Phasing out CFC-11 at Scimpos in Cameroon (CMR/FOA/23/INV/10) (UNIDO), and

- (c) “Information Exchange Programme” in the Philippines (PHI/SEV/11/TAS/23) (UNEP)

Bilateral Agencies

19. Decision 32/4 requested reports from France on projects for which the Committee requested continued monitoring and projects for which letters of possible cancellation were sent.

20. Pursuant to Decision 32/4 (j) the Secretariat sent a notice of possible cancellation for the training project in Morocco (MOR/REF/23/TRA/18). In a 19 January 2001 fax, France indicated that the project was completed on 31 December 2000 and completion details would be reported to the Fund Secretariat before 31 January 2001.

21. As of this writing (22 February 2001), the Secretariat has not received that report or a report on the following projects for which continued monitoring was requested per Decision 32/4 (g):

Project Number	Project Title	Date Approved
IRA/REF/24/INV/34	Conversion to non-CFC facilities of 4 companies producing cars and wagons with MAC umbrella project	Mar-1998
LEB/REF/23/TAS/21	Implementation of an ODS recovery and recycling network	Nov-1997
MAU/REF/14/TAS/05	Conversion of CFC-based commercial refrigeration installations in the fishing industry	Sep-1994
MOR/REF/23/TAS/17	Implementation of an ODS recovery and recycling network	Nov-1997

22. Without a report, the Committee’s guidelines cannot be applied. The Executive Committee may wish to consider informing the Government of France of the importance of their reports on projects with implementation delays and the consequences of non-reporting.

Section II: Special reports on other ongoing projects

23. At its 32nd Meeting, the Executive Committee had before it recommendations to cancel several projects. In the case of three projects, the Committee requested the implementing agency concerned to seek additional information: the World Bank’s Zhenjiang No. 5 Plastic Factory foam project in China (CPR/FOA/17/INV/138), and UNIDO’s projects in Mozambique and Tanzania: “Phasing out of CFCs at Industria de Aplicações Tecnico-Domesticas Limitada in Mozambique (MOZ/REF/18/INV/04)” and “Phasing out of CFCs at Tanzania Domestic Appliance Manufacturers Ltd. in Tanzania (URT/REF/18/INV/06)”.

24. The World Bank indicated that China and the Bank have agreed to cancel the Zhenjiang No. 5 foam project (CPR/FOA/17/INV/138) through mutual agreement because of serious internal management difficulties which have prevented the enterprise from operating normally and thus completing the conversion. The project was approved for US \$268,496 at the 17th Meeting in July 1995. The Bank reports that the project has reached near completion. The

project was to phase out 150 ODP tonnes. The Bank is proposing to return the balance of the approved funding, US \$61,003, to the 33rd Meeting.

25. UNIDO indicated that an agreement had been reached to move the project in Tanzania forward.

26. Concerning the project in Mozambique, UNIDO indicated that during its mission to Mozambique, the Government was supposed to arrange a meeting with the new owner of the plant, but this meeting did not materialize. UNIDO is again recommending the cancellation of the project "Phasing out of CFCs at INDATEC/Industria de Aplicações Técnico-Domesticas Limitada in Mozambique (MOZ/REF/18/INV/04).

Section III: Projects proposed for possible cancellation at the 32nd Meeting

27. UNIDO is proposing to cancel four project preparation accounts. Three of those accounts were approved at the 27th Meeting in March 1999 in anticipation of the imminent ratification of the Copenhagen Amendment for the countries concerned (Cote d'Ivoire, Zambia and three countries in Latin America including El Salvador, Honduras and Nicaragua). As of 9 February 2001, Cote d'Ivoire, Honduras and Zambia have not ratified the Copenhagen Amendment. The Secretariat has received a fax on 14 December 2000 from Honduras indicating that the Copenhagen Amendment had been signed and published. As the ratification of the Copenhagen Amendment is a pre-requisite for project approval, UNIDO is proposing to cancel the following projects:

- (a) IVC/FUM/27/PRP/01
- (b) ZAM/FUM/27/PRP/09
- (c) LAC/FUM/27/PRP/31

28. UNIDO is indicating that funds had been disbursed for the aforementioned project in Latin America (LAC/FUM/27/PRP/31) amounting to US \$10,979. UNIDO indicates that the funds were used for awareness raising on alternatives to the use of methyl bromide. The approved funds were intended for project preparation for a regional project.

29. UNIDO is also requesting the Executive Committee to cancel the project preparation account approved at the 18th Meeting in November 1995 for Syria (SYR/REF/18/PRP/12). UNIDO indicated that it had not carried out any work for this activity for recovery and recycling equipment pending the completion of the RMP that was approved at the 29th Meeting. Since the RMP designated Germany for the recycling component, UNIDO no longer requires the approved funds.

30. Pakistan and the World Bank have requested the cancellation of the following two projects because the enterprises are not willing to proceed with the projects based on the level of approved funding: United Refrigeration Industries (PAK/REF/25/INV/27) that was approved in July 1998 in the amount of US \$ 457,815 including US \$274,815 in operating costs to phase out 88.8 ODP tonnes and Dawlance refrigeration project (PAK/REF/25/INV/26) that was approved

in July 1998 in the amount of US \$477,894 including US \$300,794 in operating costs to phase out 35.2 ODP tonnes. Pakistan “regretted to recommend the cancellation of ODS phase-out projects of these enterprises with the reservation that the Executive Committee may like to reconsider these projects afresh when resubmitted, in accordance with its procedures”.

31. The Secretariat notes that the level of funding is within the range approved and implemented for other similar projects throughout the world. The Committee may wish to consider if these projects should be cancelled. If so, the Executive Committee’s guidelines for the consequences of project cancellation (Decision 29/8) require it to consider on a case by case basis if the companies would be allowed to seek support again for the same phase out activities since the cancellation is at the request of the beneficiary.

32. If the projects are cancelled and no further activities are allowed for these companies, the Committee may wish to inform Pakistan that due to this request, the Multilateral Fund will not be able to assist Pakistan in the phase out of the 88.8 and 35.2 ODP tonnes represented by these two companies.

RECOMMENDATIONS

The Executive Committee may wish to consider:

1. Noting the reports on projects that have experienced implementation delays from the four implementing agencies.
2. Determining if projects (as contained in Annex I) that have experienced progress should be removed from the list of projects with implementation delays by using their planned completion dates in the progress reports submitted to the 31st Meeting.
3. Determining if the projects contained in Annex II that have had some progress should be continued to be monitored in future reporting on projects with implementation delays.
4. Requesting the Secretariat to send notices of deadlines for those projects as indicated in Annex III and request implementing agencies to report on these projects to the 34th Meeting.
5. Requesting the Secretariat to send notices of possible cancellation for those projects as indicated in Annex III and request implementing agencies to report on these projects to the 34th Meeting.
6. Consider cancelling the projects indicated in para. 18 above after hearing reports from the respective agencies.
7. Noting with appreciation the Government of France’s report on one project for which a letter of possible cancellation was sent while stressing the importance of providing

reports on all projects with implementation delays as part of the process of project monitoring and the Committee's procedures for project cancellation, in the light of the fact that France had not provided reports for the projects indicated in para. 21.

8. Consider actions for the projects listed in para. 23 above after hearing reports from the respective agencies.
9. Consider noting the cancellation of UNIDO's project preparation activities referred to in paras. 27-29.
10. Consider the proposed cancellation of the World Bank projects listed in para. 30 and whether or not the projects, if cancelled, could be resubmitted to a future meeting.

Annex I

PROJECTS THAT HAVE EXPERIENCED PROGRESS AND ARE RECOMMENDED FOR REMOVAL FROM LIST OF PROJECTS WITH IMPLEMENTATION DELAYS

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
IBRD	JOR/SEV/28/INS/51	Renewal of institutional strengthening (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	Not Applicable
IBRD	MAL/FOA/17/INV/59	Elimination of ODS in the process of EPE/EPS foam sheet at Star Foam Paper Products Sdn. Bhd.	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	Not Applicable
IBRD	THA/FOA/27/INV/111	Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Siam Steel International PLC	Some Progress (Continued Monitoring)	Progress	Progress		Mar-01	E
UNDP	ARG/REF/23/INV/60	Elimination of the use of CFCs in the manufacture of commercial refrigerators and display cabinets at TREVI	Some Progress (Continued Monitoring)	Completed	Completed		Oct-00	B
UNDP	BOL/REF/20/TAS/04	Implementation of a national programme for recovery and recycling of refrigerant	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNDP	CPR/FOA/17/INV/126	Handan No. 7: Eliminate CFCs in the manufacture of XPS/XPE foam sheet/netting	Some Progress (Continued Monitoring)	Completed	Completed		May-00	B, C
UNDP	CPR/FOA/22/INV/202	Elimination of CFC-12 in the manufacture of EPS foam sheet at Zhejiang Wanpeng Clique Co., Ltd.	Some Progress (Continued Monitoring)	Completed	Completed		May-00	B, C
UNDP	CPR/REF/19/INV/167	Elimination of CFC 11 and 12 in the Manufacture of Domestic Freezers at Qingdao Haier General Freezer Company	Some Progress (Continued Monitoring)	Completed	Completed		Apr-00	A, B
UNDP	CPR/SOL/19/INV/169	Elimination of ODS (CFC-113) used in the production line at SHANGHAI SIXTH RADIO FACTORY	Some Progress (Continued Monitoring)	Progress	Progress		Aug-00	A, D
UNDP	CPR/SOL/19/INV/172	Elimination of the use of TCA in the Baoshi Electronics Corporation Shijianzhuang Manufacturing Operations	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	B
UNDP	CPR/SOL/20/INV/186	Elimination of ODS (CFC 113) used in the	Some Progress	Progress	Progress		Aug-00	A, C, D

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
		production line at Shanghai No 8 Radio Factory	(Continued Monitoring)					
UNDP	CPR/SOL/22/INV/195	Elimination of CFC-113 used in the production line at Shanghai Railway Communication Equipment Factory	Some Progress (Continued Monitoring)	Progress	Progress		Apr-00	A, C, D
UNDP	IDS/FOA/23/INV/71	Conversion to CFC-free technology in the manufacture of flexible cold cured moulded and integral skin PUF at PT ARCHIGRAMMA	Some Progress (Continued Monitoring)	Progress	Progress		Jun-00	B
UNDP	IND/FOA/19/INV/71	Phaseout of CFCs in the manufacture of rigid PUF insulated thermoware at BHARAT PLASTIC PRODUCTS	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	B
UNDP	MAL/ARS/19/INV/85	Umbrella Aerosol Small and Medium Industries project	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	B, E
UNDP	PRC/REF/20/TAS/04	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	E
UNDP	VEN/REF/18/INV/43	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Coresmalt Valencia	Some Progress (Continued Monitoring)	Completed	Completed		Sep-00	E
UNDP	VEN/REF/19/INV/49	Elimination of CFC 11 and 12 in the Manufacture of Bottle Coolers, Freezers and Water Coolers at HIELOMATIC C.A.	Some Progress (Continued Monitoring)	Completed	Completed		Jul-00	E
UNEP	BAH/REF/26/TRA/06	Customs training	Some Progress (Continued Monitoring)	Progress	Progress		May-01	D
UNEP	BHA/SEV/19/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Jul-00	D
UNEP	DOM/REF/25/TRA/17	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	DOM/SEV/17/INS/04	Establishment of the National Commission for the Ozone (Cogo)	Some Progress (Continued Monitoring)	Progress	Progress		Feb-00	D
UNEP	DRC/SEV/17/CPG/01	Country Programme Update	Some Progress (Continued Monitoring)	N/A	Progress		May-00	

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNEP	ELS/REF/25/TRA/07	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	GEO/REF/23/TRA/05	Implementation of the refrigerant management plan: Training of trainers in the refrigeration servicing sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	GUA/REF/21/TRA/13	National train the trainer programme on refrigeration management plan and good practices in refrigeration	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	A
UNEP	GUA/SEV/28/INS/22	Renewal of IS (phase III)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-02	
UNEP	GUY/REF/23/TRA/06	Implementation of the RMP: Training of trainers for good refrigeration servicing practices	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	MOL/REF/25/TRA/03	Training of technicians	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	MOL/REF/25/TRA/04	Monitoring ODS	Some Progress (Continued Monitoring)	Progress	Progress		Jan-02	D
UNEP	MOR/SEV/19/INS/03	Creation of Ozone Unit	Some Progress (Continued Monitoring)	Progress	Progress		May-01	
UNEP	PER/REF/27/TRA/23	Customs training	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	D
UNEP	PRC/SEV/17/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	SUD/SEV/28/INS/12	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	SWA/SEV/15/INS/03	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Nov-00	D
UNEP	VIE/SEV/28/INS/27	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	
UNEP	ZIM/SEV/28/INS/20	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNIDO	GUY/REF/23/INV/05	Phasing out ODS at Guyana Refrigerator Ltd., Guyana (GRL)	Notice of Possible Cancellation	Progress	Progress		Dec-00	C
UNIDO	MOR/FUM/22/DEM/11	Demonstration project - four alternatives to the use of methyl bromide: steam pasteurization, non-soil cultivation, solarization and low-dose chemicals in combination with an integrated pesticide management system	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	E
UNIDO	MOR/REF/25/INV/24	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Alom du Nord	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	C
UNIDO	MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	C
UNIDO	ROM/SEV/17/INS/04	Creation of an Ozone Secretariat	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	D
UNIDO	THA/FUM/25/DEM/97	Demonstration project - Alternatives to the use of methyl bromide ingrain storage (rice, maize, tapioca, feed grains and pulses)	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	C
UNIDO	TUN/ARS/22/INV/21	Phasing out CFCs at Sogepar	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	C
UNIDO	TUR/FOA/23/INV/30	Phasing out CFC-11 at Isbir Termoset Plastic San. A.S., Ankara Turkey	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	B
UNIDO	VEN/FOA/25/INV/64	Phasing out CFC -11 with HCFC-141b at TECNOFRIGO in the production of rigid PU panels	Some Progress (Continued Monitoring)	Progress	Progress		Nov-00	E

Annex II

PROJECTS THAT HAVE EXPERIENCED SOME PROGRESS AND ARE RECOMMENDED FOR CONTINUED MONITORING

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
IBRD	ARG/REF/23/INV/69	Lobarto San Luis	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
IBRD	JOR/FOA/15/INV/22	Umbrella project for conversion to CFC-free technology at three flexible polyurethane foam factories at Arab Foam, Jordan Plastics, National Foam	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	ARG/FOA/15/INV/14	CINTER S.R.L. Elimination of CFC use in the manufacture of sandwich polyurethane panels	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	CAF/REF/20/TAS/05	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Notice of Possible Cancellation	Some Progress	Some Progress		D
UNDP	GLO/REF/24/TAS/159	Global MAC project: Phase 3	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNDP	MAL/REF/18/INV/73	Umbrella project for elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration at 4 small enterprises: Lim Yew, Exquisite, Noblelane, FMC	Some Progress (Continued Monitoring)	Progress	Some Progress		B, E
UNDP	MEX/FOA/20/INV/49	Umbrella project 1 for conversion to CFC-free technology in the manufacture of polyurethane shoe soles (seven enterprises)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	PER/REF/15/INV/06	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Industrias Lenche (INLENSA)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	THA/SEV/09/INS/09	Institutional strengthening of the Ozone Layer Protection Unit: Phase 1	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	DOM/REF/25/TRA/14	Customs training	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	GAM/SEV/19/TRA/03	Customs training	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	GLO/REF/19/TRA/97	Training modules for national training courses on good practices in refrigeration	Some Progress (Continued Monitoring)	Some Progress	Some Progress		A

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNEP	GUA/REF/27/ TRA/18	Implementation of RMP: Customs Officer Training Programme	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	MOZ/SEV/15/INS/03	Institutional strengthening	Some Progress (Continued Monitoring)	Some Progress	Some Progress		Project is now partly reactivated
UNEP	URT/SEV/20/INS/07	Institutional strengthening for the phase out of ODS and the establishment of a NOU	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNIDO	ALG/FOA/23/INV/25	Phasing out CFC-11 at La Mousse du Sud flexible polyurethane foam plant	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/25/INV/27	Phase out of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at Ets. Matelas Djurdjura	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/27/INV/33	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Matelas Atlas (Sam Atlas)	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/27/INV/34	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at King's Matelas	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	CMR/FOA/23/INV/11	Phasing out CFC-11 at Sonopol	Notice of Possible Cancellation	Some Progress	Some Progress		C
UNIDO	PAK/REF/23/INV/17	Phasing out ODS at the freezer factory of Hirra Farooq's (Pvt) Ltd.	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNIDO	SUD/REF/19/INV/06	Phasing out of ODS at three small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator + Metal furniture Co., Sheet Metal Industries Co. Refrigerator Factory)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNIDO	TUN/FOA/23/INV/23	Phasing out CFC-11 at Sud Inter Mousse Flexible Polyurethane foam plant	Notice of Possible Cancellation	Some Progress	Some Progress		B

Annex III

PROJECTS WITHOUT PROGRESS SINCE LAST PROGRESS REPORT, BY AGENCY

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
IBRD	ARG/REF/19/INV/43	Adzen S.A.C.I.F.	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	N/A
IBRD	IND/REF/19/INV/92	Chandra Frig Co. Ltd. - Elimination of CFCs in the manufacture of commercial refrigeration equipment	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	b
IBRD	IND/REF/22/INV/123	Elimination of CFCs in the manufacture of commercial refrigeration equipment at Hindustan Refrigeration Industries	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for completion of Sub-grant Agreement	B
UNDP	ARG/FOA/18/INV/33	Elimination of the use of CFC's in the manufacture of sandwich panels and spray foams at Montisol Argentina S.A. and Art Nouveau Puntana, S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for completion	C, D
UNDP	ARG/FOA/20/INV/48	Conversion to non-CFC technology in the manufacture of flexible foam (slabstocks) at Suavestar S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of Technical Issues being resolved by 1 May	B, C, D
UNDP	ARG/FOA/22/INV/57	Elimination of the use of CFCs in the manufacture of sandwich polyurethane panels and spray foams at Calofrig Asilaciones Jacobi S.A.I.C.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May if not completed 1 March	D
UNDP	CAF/FOA/19/INV/04	Continuation of Conversion to CFC-free technology in manufacturing of flexible polyurethane foam at VITA-CENTRAFRIQUE	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B, D
UNDP	CPR/SOL/19/INV/171	Elimination of the use of CFC-113 and Methyl Chloroform in the color picture tube cleaning processes at the Shanghai Novel CPT Corp Factory	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for equipment delivery	B, C
UNDP	EGY/FOA/12/INV/28	Conversion to CFC free-technology at El Fateh	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for installation of generator	C

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNDP	EGY/REF/20/INV/59	Elimination of CFCs in the Manufacture of Commercial Refrigeration Equipment at Amiral	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for installation of equipment	B
UNDP	IND/ARS/19/DEM/69	Demonstration Project for Conversion of 5 Small Aerosol Filling Installations to Masnual Filling Equipment using HAP	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for HOP completion	C
UNDP	MOR/FOA/22/INV/08	Phase out of CFC in the manufacture of flexible foam (slabstock) at Richbond S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May to complete production trials and agree completion date	C
UNDP	MOR/FOA/22/INV/10	Phase out of CFC in the manufacture of flexible foam (slabstock) at Dolidol	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May to complete production trials and agree completion date	C
UNDP	PAN/FOA/22/INV/09	Elimination of CFCs in the manufacture of extruded polystyrene foam sheet at Productos Moldeados America S.R. Ltda. (Plasticos Modernos)	Some Progress (Continued Monitoring)	No Progress	No Progress	Deadline 1 May to inform of building location	C, E
UNDP	URT/REF/22/TAS/08	Implementation of a national programme for recovery and recycling of refrigerant	Notice of Possible Cancellation	No Progress	No Progress	Deadline 1 May for information on status of legislation	D
UNDP	VEN/REF/17/INV/40	Eliminate CFC-11 and CFC-12 in the manufacture of commercial refrigeration equipment at NUTAL	Some Progress (Continued Monitoring)	Progress	No Progress	Deadline 1 May 2001 for project completion and elimination of CFC units	B
UNEP	BAH/REF/26/TRA/05	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	ELS/REF/25/TRA/08	Implementation of the refrigerant management plan: Customs training	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	GLO/SEV/21/TAS/130	Develop a handbook on the practical use of policy instruments	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNEP	PER/REF/21/TRA/21	Technician training	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	PHI/SEV/11/TAS/23	Information Exchange Programme	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	D
UNIDO	CMR/FOA/23/INV/10	Phasing out CFC-11 at Scimpos	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B, C
UNIDO	IRA/FOA/22/INV/20	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Safoam Co.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/22/INV/21	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Urethane Systems Company (USC)	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/22/INV/22	Phasing out CFC-11 from flexible slabstock foam manufacturing at Shizar Co.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/23/INV/29	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Mashhad Foam	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	MOZ/REF/18/INV/04	Phasing out of CFCs at INDATEC/Industria de aplicacoes tecnico-domesticas Ltd.	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B