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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fourth Meeting
Montreal, 18-20 July 2001

PROJECT IMPLEMENTATION DELAYS

Overview

1. This document is a follow-up to decisions taken at the 31st, 32nd and 33rd Meetings concerning projects classified as implementation delays based on the progress reports submitted to the 31st Meeting.
2. It should be borne in mind that a list of additional projects with implementation delays will be provided in the Consolidated Progress Report (UNEP/OzL.Pro/ExCom/34/9) based on the data in the progress report submitted to the 34th Meeting.
3. Following the classification of projects with delays at the 31st Meeting, updated reports were considered at the 32nd and 33rd Meetings of the Executive Committee. At each meeting, the Committee decided to remove some projects off the list of projects with delays, continue monitoring other projects, or send letters of possible cancellation.
4. At its 33rd Meeting, the Executive Committee considered 101 projects in the context of projects with implementation delays. The Committee decided to remove 33 projects that had experienced progress from the list of projects with implementation delays. Therefore, the implementing and bilateral agencies were asked to report to the 34th Meeting on remaining 68 projects comprising 45 projects classified for continued monitoring, 20 projects for which deadlines were established, and three projects for which letters of possible cancellation were sent (Decision 33/10).
5. The reports from the implementing and bilateral agencies on these projects are available to Executive Committee members upon request. Section I of this document addresses the 69 projects for which reports were requested.
6. Implementing agencies have requested additional projects to be cancelled. Section II of this document addresses these requested project cancellations.

Section I: Projects with implementation delays

7. Implementing and bilateral agencies updated the status of projects with implementation delays and included assessments of whether or not the projects had experienced any progress since their last report. After having provided further clarification on some projects based on questions from the Secretariat, as in the case of the reports to the 33rd Meeting, the Secretariat noted disagreement with the agencies over their assessment of the category of progress in their reports to the 34th Meeting. In Decision 33/10(a), the Executive Committee confirmed that the Secretariat's interpretation of progress reflected the understanding of the Executive Committee. The Secretariat applied its same interpretation this time as at the 33rd Meeting. The projects in the annexes are based on the Secretariat's assessments of progress.
8. Implementing and bilateral agencies categorised the causes for implementation delays according to six categories (A through F). If more than one reason was provided, the cause of the delay was assigned to category A, to indicate, where possible, firstly, if the delays were

caused by the agency, then the enterprise, etc. The results of this analysis are provided in the following table:

Category Number	Category	France	UNDP	UNEP	UNIDO	World Bank
A	Implementing or Executing Agencies	0	3	1	0	0
B	Enterprise	1	11	0	8	3
C	Technical Reasons	0	7	1	3	0
D	Government	0	5	8	1	0
E	External	0	1	0	5	0
F	N/A	0	0	8	1	2
	TOTAL	1	27	18	18	5

N/A - Not available.

Progress in resolving causes of delays

9. Agencies indicated that there have been varying degrees of progress on the 69 projects. In several cases, projects have been completed (9 projects). In 14 other cases, there was clear evidence that there had been progress from one milestone to another or that the implementation delay had been removed. These projects may be considered back on track and might be removed from future reporting under projects with implementation delays. A list of these projects (including those completed) is included in Annex I.

Projects with some progress--institutional strengthening and projects approved less than 3 years ago

10. The Secretariat reviewed each agency's assessment and enquired about several of the projects that had some progress. Decision 32/4 redefined some progress as those institutional strengthening projects which had not moved from one milestone to another, the delay in which had not been clearly removed or the project had additional delays. Four institutional strengthening projects are classified as having some progress, including the institutional strengthening project in Thailand approved at the 9th Meeting.

11. Per Decision 32/4, four other projects (non-institutional strengthening projects) are classified with some progress. These are projects that were approved within the last three years for which there was no clear movement from one milestone to another; the implementation delay had not been clearly removed; and/or there had been additional delays in implementation despite additional actions taken by the agency, the government or the beneficiary. These projects might not be considered for cancellation since there has been some progress according to Decision 32/4, but the Committee might consider continuing to monitor these projects in future reporting on implementation delays. A list of these projects is included in Annex II.

Projects with some progress approved over three years ago

12. Decision 32/4 also requires that projects with some progress that were approved over three years ago should be considered for cancellation. Annex III contains a list of 18 projects that fall into this category along with the status reports to the 33rd and 34th Meeting. The Committee may wish to consider if any of these projects merit cancellation at this meeting, if letters of possible cancellation should be sent for these projects, or if they should remain on the list for continued monitoring.

Projects where deadlines were not achieved

13. The Executive Committee’s decisions on the classification of projects with delays require all projects approved over three years ago had to move from one milestone to another. However, in several cases, actions had been taken that established new target completion dates and the agency felt that the project could be salvaged. At its 33rd Meeting, the Committee agreed to set deadlines based on the latest reported planned activity completion. For example, the long delayed project may have planned to install the equipment within a month or two. Instead of cancelling the project for the long delay, the Committee set a deadline based on the latest promise. Effectively, the Committee offered a reprieve to enable one last promised activity to be accomplished.

14. At its 33rd Meeting, the Committee set deadlines for 21 such projects. Five of those projects achieved their deadlines. Two more are moving toward the deadline that falls due after the date of this writing.

15. The remaining projects did not achieve their deadlines although the agencies in some cases indicated some progress. The Executive Committee may wish to consider possible cancellation for these projects following a report from the implementing agencies. Annex IV provides a list of those projects along with the Committee’s decisions to establish deadlines.

Projects with no progress

16. The Secretariat classified six projects with no progress since the 33rd Meeting: UNDP (2 projects), UNEP (one project), UNIDO (2 projects), and the World Bank (one project).

17. Under Criterion 1 of the 2nd Procedure for project cancellation, the Executive Committee may wish to request the Secretariat to write, on its behalf, to the implementing agency and countries concerned that these projects may be considered for cancellation at the 35th Meeting if no further progress is reported. This applies to the following projects for which deadlines are recommended as follows:

Agency	Code	Project Title	Secretariat Comment	Recommendation
UNDP	MAL/ARS/19/INV/85	Umbrella Aerosol Small and Medium Industries project	UNDP is awaiting response from Government on new fillers and the recommendation of a local agency for independent safety audits.	Deadline of 1 September for endorsement from Government on fillers and safety audits.

Agency	Code	Project Title	Secretariat Comment	Recommendation
UNDP	CAF/REF/20/TAS/05	Implementation of a National Programme for Recovery and Recycling of Refrigerant	UNDP wanted to close the project, return the funds because after repeated attempts to obtain the report on the functioning of the project (including a consultancy visit in 1999) seem to have failed.	Deadline of 1 September for report, otherwise embargo of approved funding.
UNEP	GUA/REF/21/TRA/13	National train the trainer programme on refrigeration management plan and good practices in refrigeration	Despite the fact that Phase II training is completed, UNEP continue to wait for the required report from the Government.	Deadline of 1 September 2000 for report or embargo on approved projects.
UNIDO	CMR/FOA/23/INV/11	Phasing out CFC-11 at Sonopol	UNIDO indicated a commissioning team visit in June 2001 and a project completion during 2 nd half of 2001.	Deadline of 1 September 2001 completion otherwise automatic return of full balance in progress report.
UNIDO	TUN/FOA/23/INV/23	Phasing out CFC-11 at Sud Inter Mousse flexible polyurethane foam plant	UNIDO indicated a commissioning team visit in June 2001 and a project completion during 2 nd half of 2001.	Deadline of 1 September 2001 completion otherwise automatic return of full balance in progress report.

18. No progress was reported for Adzen refrigeration project in Argentina (ARG/REF/19/INV/43) and the World Bank did not indicate a reason to believe that the project would move forward. The Fund Secretariat sent a notice of possible cancellation following the 33rd Meeting. No progress was reported to two consecutive meetings of the Executive Committee for this project, therefore, pursuant to the 2nd Criterion of the 2nd Procedure for project cancellation (Decision 26/2), the Executive Committee should consider cancelling this project.

Section II: Projects proposed for possible cancellation at the 34th Meeting

19. Implementing agencies have requested additional projects to be cancelled, in general, through mutual agreement. Agencies may have reached other agreements for project cancellations that may be reported at the 34th Meeting.

20. UNDP is requesting the cancellation of the Inaldes Multidimensionales foam project in Colombia (COL/FOA/13/INV/10). UNDP reported to the 29th Meeting that the company was committed to a new implementation modality and schedule and for these reasons it was removed from the list of projects with implementation delays. However, UNDP now indicates that the company ownership has changed again. UNDP had submitted several requests to the new owners to commit to the project, but it has not responded to do so. The Ozone Office is considering cancellation, but UNDP has not received official correspondence from the Government. UNDP has disbursed US \$7,245 against the approved funding of US \$380,500 according to its progress report. This project was approved at the 13th Meeting in July 1994.

21. UNEP is requesting the cancellation of the project, "Training modules on management of ODS phase-out in SMEs" (GLO/SEV/19/TAS/112). It should be noted that also at the 34th

Meeting, UNEP is requesting US \$100,000 from the Executive Committee to fund the preparation of an SME Study. The SME training modules study was approved for US \$40,000 in July 1996. UNEP is reporting that US \$15,000 has already been disbursed. UNEP's request for the cancellation of this project indicated that there was no substantive progress on this project that was approved in May 1996. UNEP indicated that according to its experience, the project budget was insufficient to develop and reproduce training materials for this sector. It noted that all important documents need to be translated into French and Spanish. It should be noted that after the approval of the US \$40,000 for this project at the 19th Meeting, the Committee approved US \$360,000 for UNEP to translate guidelines and modules into Arabic, Chinese, French and Spanish (GLO/SEV/23/TAS/153). Nor did it indicate that the translation project had a remaining balance of US \$229,918 for this project that is classified as a project with an implementation delay. Nor did it point out that the Executive Committee had approved another project to translate modules at its 29th Meeting (GLO/SEV/29/TAS/198). None of the US \$120,000 for this project has been disbursed. The Committee has approved three training module projects for UNEP, all at the 19th Meeting. The Executive Committee should consider this request for cancellation in the light of past approvals and UNEP's request for the 34th Meeting.

22. UNIDO is proposing to cancel two investment projects, one demonstration project and five project preparation accounts. It had previously requested cancellation for all but one project preparation requests, however no action was taken by the Committee.

23. UNIDO is requesting the cancellation of two components of a project entitled "Phasing out of CFC-11 by conversion to HCFC-141b and CFC-12 to HFC-134a in manufacture of commercial refrigeration equipment at the Third Group of Jordanian Commercial Refrigerator Manufacturers" (JOR/REF/28/INV/52). This project contained five companies and was approved for US \$243,764. UNIDO is requesting the cancellation of two of the five component sub-projects, i.e., those in Dahbour Factory for Refrigeration and Water Co. and Yajuz Refrigerator Factory. The reasons for their cancellation is that the Government of Jordan informed UNIDO that it could not verify that these two enterprises were established before July 1995. In its progress report, UNIDO indicates that it had suspended activities at the Dahbour and Yajuz and has disbursed US \$153,365, which represents 63 per cent of the total project budget.

24. It also indicated that it would return US \$59,789 plus agency costs for the cancellation of the two sub-projects. However, the approved costs for the Dahbour component were US \$19,050 for capital costs and US \$29,098 for operating costs. The approved costs for the Yajuz sub-project was US \$27,600 for capital costs and US \$23,428 for operating costs. The overall project also had costs common to all five sub-projects totalling US \$129,584. Therefore, based on the project document, the minimum that should be returned to the Fund is US \$99,176 plus agency fees, in addition to shared costs that could total US \$52,000 plus agency fees. The Executive Committee may wish to request UNIDO to clarify its request.

25. UNIDO is also requesting the cancellation of the project, "Epex foam project in Brazil (BRA/FOA/28/INV/141) because the Government informed UNIDO that the company did not qualify for support from the Fund because it was established in March 1997. All of the approved funding US \$632,391 should be returned for reprogramming.

26. UNIDO is requesting the cancellation of the methyl bromide demonstration project in Jamaica (JAM/FUM/26/DEM/10) because the Government has decided to change the focus of the project from tobacco to rice. UNIDO indicated that it would return the full amount of the approval US \$102,850 plus agency costs.

27. UNIDO is also proposing to cancel the following project preparation accounts and return the full approved amount:

- (a) "Project preparation in the fumigant sector in Egypt" (EGY/FUM/30/PRP/77)
- (b) "Project preparation in the refrigeration sector in Nicaragua" (NIC/REF/24/PRP/04)
- (c) "Project preparation in the aerosol sector in Philippines" (PHI/ARS/27/PRP/58)
- (d) "Project preparation in the refrigeration sector in Syria" (SYR/REF/18/PRP/12)
- (e) "Project preparation in the foam sector in Turkey" (TUR/FOA/31/PRP/67)

28. Following UNIDO's request to cancel the project preparation in Egypt (EGY/FUM/30/PRP/77), UNIDO requested that the project preparation should not be cancelled. The Secretariat subsequently informed UNIDO that project preparation would constitute double-counting since an investment project for the complete phase out of methyl bromide in grain in Egypt had been submitted and reviewed by the Secretariat. The Executive Committee may recall that it approved a demonstration project on alternative technologies in grain storage in Egypt at its 26th Meeting as bilateral co-operation from the Government of Germany. Based on the results of the demonstration project, the Government of Germany, on behalf of the Government of Egypt, submitted for consideration by the Committee at its 32nd Meeting (December 2000) an investment project for the complete phase out of MB in grain storage in Egypt, using phosphine-based technologies. The project was reviewed by the Secretariat and subsequently withdrawn by the Government of Germany. Therefore, the Secretariat recommends the cancellation of UNIDO's project preparation request, since it would constitute double counting.

RECOMMENDATIONS

The Sub-Committee on Monitoring, Evaluation, and Finance may wish to consider recommending to the Executive Committee to:

1. Note the reports on projects that have experienced implementation delays from the four implementing agencies.
2. Remove from the list of projects with implementation delays those projects contained in Annex I of this document by using their planned completion dates in the progress reports submitted to the 34th Meeting.
3. Continue to monitor, in future reports on implementation delays, those projects contained in Annex II.

4. Take actions on those projects contained in Annex III that had experienced some progress but were approved over three years ago.
5. Cancel the projects included in Annex IV for not achieving the deadline set by the Executive Committee.
6. Request the Secretariat to send notices of deadlines and request the relevant implementing agency to report on these projects to the 35th Meeting:
 - (a) “Umbrella Aerosol Small and Medium Industries project in Malaysia” (MAL/ARS/19/INV/85) (UNDP)--Deadline of 1 September for endorsement from Government on fillers and safety audits.
 - (b) “Implementation of a National Programme for Recovery and Recycling of Refrigerant in Central African Republic” (CAF/REF/20/TAS/05) (UNDP)--Deadline of 1 September for report, otherwise embargo of approved funding.
 - (c) “National train the trainer programme on refrigeration management plan and good practices in refrigeration in Guatemala” (GUA/REF/21/TRA/13) (UNEP)--Deadline of 1 September 2000 for report or embargo on approved projects.
 - (d) “Phasing out CFC-11 at Sonopol in Cameroon” (CMR/FOA/23/INV/11) (UNIDO)--Deadline of 1 September 2001 completion otherwise automatic return of full balance in progress report.
 - (e) “Phasing out CFC-11 at Sud Inter Mousse flexible polyurethane foam plant in Tunisia” (TUN/FOA/23/INV/23) (UNIDO)--Deadline of 1 September 2001 completion otherwise automatic return of full balance in progress report.
7. Cancel the following projects:
 - (a) “Adzen refrigeration project in Argentina” (ARG/REF/19/INV/43) after hearing a report from the World Bank.
 - (b) “Inaldes Multidimensionales foam project in Colombia” (COL/FOA/13/INV/10).
 - (c) The Dahbour and Yajuz sub-projects of the “Third group of Jordanian commercial refrigerator manufactures” project (JOR/REF/28/INV/52) and request UNIDO to return the approved capital and operating costs for the two sub-projects (US \$99,176) and their shared costs (US \$52,000) plus agency fees to the 35th Meeting.
 - (d) “Epeex foam project in Brazil” (BRA/FOA/28/INV/141).
 - (e) “Project preparation in the fumigant sector in Egypt” (EGY/FUM/30/PRP/77)
 - (f) “Project preparation in the refrigeration sector in Nicaragua” (NIC/REF/24/PRP/04)
 - (g) “Project preparation in the aerosol sector in Philippines” (PHI/ARS/27/PRP/58)
 - (h) “Project preparation in the refrigeration sector in Syria” (SYR/REF/18/PRP/12)
 - (i) “Project preparation in the foam sector in Turkey” (TUR/FOA/31/PRP/67)
8. Request UNEP to complete the “Training modules on management of ODS phase-out in SMEs” (GLO/SEV/19/TAS/112) in one year, with the required translations, based on funds already approved for UNEP in these contexts.

Annex I

PROJECTS THAT HAVE EXPERIENCED PROGRESS AND ARE RECOMMENDED FOR REMOVAL FROM LIST OF PROJECTS WITH IMPLEMENTATION DELAYS

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Planned Date of Completion per 1999 Progress Report
IBRD	IND/REF/19/INV/92	Chandra Frig Co. Ltd. - Elimination of CFCs in the manufacture of commercial refrigeration equipment	Send letter of possible cancellation	The LC has been established and SGA has been signed. Implementation has begun.	B	Dec-00
UNDP	BOL/REF/20/TAS/04	Implementation of a national programme for recovery and recycling of refrigerant	Continued Monitoring	The Ozone Unit indicated that the monitoring is continuing without encountering problems.	D	Dec-00
UNDP	CPR/SOL/19/INV/171	Elimination of the use of CFC-113 and Methyl Chloroform in the color picture tube cleaning processes at the Shanghai Novel CPT Corp Factory	Dealine of 1May for equipment delivery	Equipment arrived in customs early April 2001 after long shipment delay by supplier. Local work already initiated, to be completed by July 2001. Project commissioning will take place immediately after completion of local work.	B, C	Aug-00
UNDP	CPR/SOL/19/INV/172	Elimination of the use of TCA in the Baoshi Electronics Corporation Shijianzhuang Manufacturing Operations	Continued Monitoring	Project Completed	B	Jun-00
UNDP	CPR/SOL/20/INV/186	Elimination of ODS (CFC 113) used in the production line at Shanghai No 8 Radio Factory	Continued Monitoring	All project activities completed and commissioning took place and HOP signed March 2001.	A, C, D	Aug-00
UNDP	CPR/SOL/22/INV/195	Elimination of CFC-113 used in the production line at Shanghai Railway Communication Equipment Factory	Continued Monitoring	All project activities completed and commissioning took place and HOP signed March 2001.	A, C, D	Apr-00
UNDP	GLO/REF/24/TAS/159	Global MAC project: Phase 3	Continued Monitoring	Project completed.	C	Dec-00
UNDP	MEX/FOA/20/INV/49	Umbrella project 1 for conversion to CFC-free technology in the manufacture of polyurethane shoe soles (seven enterprises)	Continued Monitoring	Issue on hexane tank resolved and final payment for POLYTEC has been carried out in Feb 2001. All activities are completed. HOP being issued.	B	Jul-00

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Planned Date of Completion per 1999 Progress Report
UNDP	VEN/REF/17/INV/40	Eliminate CFC-11 and CFC-12 in the manufacture of commercial refrigeration equipment at NUTAL	Deadline 1 May 2001 for project completion and elimination of CFC units	COC prepared 19 April 2001. Final reimbursement being prepared. HOP to be issued June 2001.	B	Dec-00
UNEP	DRC/SEV/17/CPG/01	Country programme preparation	Continued Monitoring	Completed	N/P	May-00
UNEP	MOR/SEV/19/INS/03	Creation of Ozone Unit	Continued Monitoring	Mechanism to receive cash advances now working well. Project implementation is satisfactory and reporting and disbursements are up to date.	n/p	May-01
UNEP	PRC/SEV/17/INS/02	Institutional Strengthening	Continued Monitoring	The ozone office has continued activities on training and preparing legislation. The IS renewal request was approved at the 32nd ExCom	n/p	Jun-01
UNEP	SWA/SEV/15/INS/03	Institutional Strengthening	Continued Monitoring	New ODS officer is very active and is currently catching up with reporting requirements.	n/p	Nov-00
UNEP	URT/SEV/20/INS/07	Institutional strengthening for the phase out of ODS and the establishment of a NOU	Continued Monitoring	Country is working on pending reports and has submitted most of them.	D	Dec-01
UNIDO	ALG/FOA/25/INV/27	Phase out of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at Ets. Matelas Djurdjura	Continued Monitoring	Reason for delay: Delay in clearance of TOR. Project completed and financial completion will be initiated shortly.	B	Dec-00
UNIDO	ALG/FOA/27/INV/33	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Matelas Atlas (Sam Atlas)	Continued Monitoring	Reason for delay: Delay in clearance of TOR. Latest status: Construction of tunnel will be completed during first half of 2001. Commissioning July 2001.	B	Jul-01
UNIDO	ALG/FOA/27/INV/34	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at King's Matelas	Continued Monitoring	Reason for delay: Delay in clearance of TOR. Latest status: Construction of tunnel will be completed during first half of 2001. Commissioning July 2001.	B	Jul-01
UNIDO	GUY/REF/23/INV/05	Phasing out ODS at Guyana Refrigerator Ltd., Guyana (GRL)	Continued Monitoring	Project completed in April 2001. TÜV inspection was successful. Destruction of old equipment has been requested.	C	Dec-00

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Planned Date of Completion per 1999 Progress Report
UNIDO	IRA/FOA/22/INV/20	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Safoam Co.	Deadline of 1 May 2001 for Award of Contract	Contract awarded beginning of May 2001	E	Jun-02
UNIDO	IRA/FOA/22/INV/22	Phasing out CFC-11 from flexible slabstock foam manufacturing at Shizar Co.	Deadline of 1 May 2001 for Award of Contract	Contract awarded beginning of May 2001.	E	Jun-02
UNIDO	IRA/FOA/23/INV/29	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Mashhad Foam	Deadline of 1 May 2001 for Award of Contract	Contract awarded beginning of May 2001.	E	Jun-02
UNIDO	MOR/FUM/22/DEM/11	Demonstration project: 4 alternatives to the use of MeBr: steam pasteurisation, non-soil cultivation, solarization and low-dose chemicals in combination with an integrated pesticide management system	Continued Monitoring	The draft final report was prepared by the contractor and submitted to UNEP in January 2001 and still needs to be finalized. All activities have been completed. The last payment was made in December 2000.	E	Dec-00
UNIDO	PAK/REF/23/INV/17	Phasing out ODS at the freezer factory of Hirra Farooq's (Pvt) Ltd.	Continued Monitoring	Equipment already installed. It will be commissioned soon.	C	Dec-00

Annex II

PROJECTS THAT HAVE EXPERIENCED SOME PROGRESS AND ARE RECOMMENDED FOR CONTINUED MONITORING

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay
UNDP	THA/SEV/09/INS/09	Institutional strengthening of the Ozone Layer Protection Unit: Phase 1	Continued Monitoring	UNDP-MPU visited Thailand as planned in Feb 2001 and procedural problems have now been resolved. DIW's workplan was approved, and disbursements have commenced based on it. We recommend that the project be taken off the delay list.	D
UNEP	BAH/REF/26/TRA/05	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Deadline of June 2001 for completion of Phase II	Train the trainers (Phase I) completed from 27 to 31 May 2000, 35 Trainers were trained. Phase II started since April 2001 and expected to finish by end of June 2001.	n/p
UNEP	BHA/SEV/19/INS/02	Institutional Strengthening	Continued Monitoring	Country has submitted pending progress reports and committed to submit outstanding financial and audit reports by the end of February. Audit is now ongoing.	n/p
UNEP	DOM/REF/25/TRA/14	Customs training	Continued Monitoring	Currently proposed revised completion date for Phase I is 1-3 August 2001. Licensing system under preparation. Completion of Phase II unlikely before December 2001.	C, D
UNEP	ELS/REF/25/TRA/08	Implementation of the refrigerant management plan: Customs training	Deadline of November 2001 for completion of Phase I	Licensing system is being finalised. Phase I workshop planned for 29-31 August 2001 depending on the translation of the Customs Manual into Spanish. Completion of Phase II not expected until mid-'02.	d
UNEP	GUA/REF/27/TRA/18	Implementation of RMP: Customs Officer Training Programme	Continued Monitoring	Status of legislative/regulatory mechanisms still not confirmed so Phase I not started. Currently proposed revised date for completion of Phase I set for June 2001. Completion of Phase II not expected until mid 2002. Phase I planned 2001, MOU has been drafted, waiting comments from the country. Purchase of identifiers started.	D
UNEP	MOZ/SEV/15/INS/03	Institutional strengthening	Continued Monitoring	Country has recently responded and committed to send soon the pending reports.	D

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay
UNIDO	ROM/SEV/17/INS/04	Creation of an Ozone Secretariat	Continued Monitoring	While the response of the Ozone Unit continues to be slow, we learn from the latest progress report, which was just received, that Ozone Unit is finalizing the up-date of customs codes classification of import goods, ODS import/export license regulations, Country Programme for Romania, including identification of new projects; Montreal Amendment being discussed by Parliament at present.	D

Annex III

PROJECTS OVER THREE YEARS OLD WITH SOME PROGRESS, BY AGENCY

Agency	Code	Project Title	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
France	IRA/REF/24/INV/34	Conversion to non-CFC facilities of 4 companies producing cars and wagons with MAC umbrella project	Two enterprises have provided information about equipments needed to be destroyed for ExCom decision	B	Some progress.	Project approved more than 3 years
IBRD	ARG/REF/23/INV/69	Elimination of CFCs in the manufacturing plant of domestic refrigerators at Lobato San Luis S.A.	The Bank has given the company 90 days starting from April 1, 2001 to prove substantial progress on the project (deadline is June 30). UEPRO-INTI received verbal information from the LOBATO informing them that the installation of the new technology will be ready to produce in approximately 40 days. They will be visiting the plant on Thursday May 24. The Bank will follow up at the Executive Committee Meeting in July as to whether the company has met the requirements. If not, the Bank will then recommend that the project should be cancelled.	n/p	Progress	Project approved more than 3 years
IBRD	JOR/FOA/15/INV/22	Umbrella project for conversion to CFC-free technology at three flexible polyurethane foam factories at Arab Foam, Jordan Plastics, National Foam	Progress has occurred. As the bids have been evaluated, negotiation is ongoing and contract is expected to be signed by end of May 2001.	n/p	Progress	Project approved more than 3 years
UNDP	ARG/FOA/15/INV/14	CINTER S.R.L. Elimination of CFC use in the manufacture of sandwich polyurethane panels	Local installation completed. KMK technician finished his part of the installation work. Visit of German KMK commissioning technician requested July 2001. UNOPS expert called enterprise May 2001 asking to allow visit earlier than July as to accelerate process. Enterprise to reply on earlier date possible.	B	Some progress	Project approved more than 3 years

Agency	Code	Project Title	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
UNDP	CPR/SOL/19/INV/169	Elimination of ODS (CFC-113) used in the production line at SHANGHAI SIXTH RADIO FACTORY	Only partial Certification of Completion was signed in the March 2001 commissioning mission, as the second cleaner was not fully installed. Startup of the second cleaner is to be completed by end May 2001. Full project commissioning will take place in June 2001.	A, D	Some Progress	Project approved more than 3 years
UNDP	IDS/FOA/23/INV/71	Conversion to CFC-free technology in the manufacture of flexible cold cured moulded and integral skin PUF at PT ARCHIGRAMMA	Supplier completed installation and commissioning in March 2001. No CFC inventory found during mission in March. COC scheduled for August 2001.	B	Progress	Project approved more than 3 years
UNDP	MAL/REF/18/INV/73	Umbrella project for elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration at 4 small enterprises: Lim Yew, Exquisite, Noblelane, FMC	Lim Yew: Project completion still scheduled for August 2001. FMC: Awaiting response from Government on future implementation. Project likely to be cancelled.	B, E	Progress	Project approved more than 3 years
UNDP	PER/REF/15/INV/06	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Industrias Lenche (INLENSA)	The UNDP/UNOPS Sector Expert visited Peru, checked the equipment and the Incarvel machine was transferred to Inlensa. We are planning for the supplier to come to put it in working order and make the trials. Completion is foreseen on or before December 2001.	B	some progress	Project approved more than 3 years
UNDP	PRC/REF/20/TAS/04	Implementation of a National Programme for Recovery and Recycling of Refrigerant	The additional monitoring period of six-months whereby the amounts of recovered/recycled refrigerant are being checked, and which was agreed upon is still ongoing. Final report awaited and project to be completed around Jul 2001.	E	Some progress	Project approved more than 3 years
UNEP	GAM/SEV/19/TR A/03	Customs training	Regulations now in place (adopted under The Gambia National Environment Mgmt Act). Phase I implemented 14-16 March 2001. Phase II implementation schedule adopted, with completion expected by December 2001.	D	06-06-01 fax: Some Progress. Milestone of Phase I completed. Completion of Phase II expected by December 2001.	Project approved more than 3 years
UNEP	GEO/REF/23/TR A/05	Implementation of the refrigerant management plan: Training of trainers in the refrigeration servicing sector	Train the trainers (Phase I) was implemented in January 2000. Phase II is on going with expected completion in June 2001.	D	06-06-01 fax: Some Progress. Milestone of phase 1 completed and Phase II expected to be completed by July.	Project approved more than 3 years

Agency	Code	Project Title	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
UNEP	GLO/REF/19/TR A/97	Training modules for national training courses on good practices in refrigeration	Ongoing - UNEP internally finalized the text version of the training module and expects to finalize layout and illustrations by June 2001. Printing and dissemination is expected to be finalized by August 2001.	np	06-06-01 fax: Some Progress. The text version has been finalized.	Project approved more than 3 years
UNEP	GLO/SEV/21/TAS/130	Develop a handbook on the practical use of policy instruments	As per UNEP's 1999 WP Amendment, the project team was reformulated to include a wider spectrum of expertise in relevant areas. The organization developing the document (Center for International Environmental Law) conducted interviews with NOUs and developed country focal points, produced an annotated outline. At the 33rd ExCom it was decided that a letter of possible cancellation for this project will be sent to UNEP. UNEP immediately informed this to CIEL and asked them to redouble their effort. They have committed to expediting the project. Since then, CIEL has produced the draft document and it is now being reviewed by the Quality Review Team. The final version of the document (without layout) is expected to be available at the 34th ExCom meeting, with the dissemination of the printed document to follow in early September.	n/p	Project is now moving forward.	Project approved more than 3 years
UNEP	GUY/REF/23/TR A/06	Implementation of the RMP: Training of trainers for good refrigeration servicing practices	Guyana reported that 200 technicians were trained and prepared a follow-up report and financial expenditure statement.	D	06-06-01 fax: Some Progress. Guyana used all available funding for the training and certification of 200 technicians. However, since the target to train 1000 technicians could not be achieved within the available funding, Guyana intends to request additional funding.	Project approved more than 3 years

Agency	Code	Project Title	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
UNEP	PER/REF/21/TR A/21	Technician training	Phase II (training of technicians by the trainers) ongoing. 2603 technicians have been trained so far under Phase II. Training of technicians in good practices has been included in the curricula of the country's training centres, a national training manual has been prepared and legislation adopted.	D	06-06-01 fax: Some Progress. Additional 500 technicians are expected to be trained during 2001, after which the project can be closed.	Project approved more than 3 years
UNIDO	ALG/FOA/23/IN V/25	Phasing out CFC-11 at La Mousse du Sud flexible polyurethane foam plant	Commission team is planning to go to company in June 2001. Completion expected during 2nd half of 2001.	B	Some progress	Project approved more than 3 years
UNIDO	SUD/REF/19/IN V/06	Phasing out of ODS at 3 small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator and Metal Furniture co., Sheet Metal Industries Co. Refrigerator Factory)	Coldair completed in Oct.1997. Modern Refrigerator: completed in December 1999. Sheet Metal: The ownership problem has been solved and the company has started the production of refrigeration components. The conversion of the refrigerant is foreseen to be done in July/ August 2001 to enable a project completion by the end of this year.	n/p	Some Progress	Project approved more than 3 years
UNIDO	TUR/FOA/23/IN V/30	Phasing out CFC-11 at Isbir Termoset Plastic San. A.S., Ankara, Turkey	Final report received from contractor. Commissioning is completed and destruction of old equipment underway.	B	Progress	Project approved more than 3 years

Annex IV

PROJECTS WITHOUT PROGRESS SINCE LAST PROGRESS REPORT, BY AGENCY

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
IBRD	IND/REF/22/INV/123	Elimination of CFCs in the manufacture of commercial refrigeration equipment at Hindustan Refrigeration Industries	Deadline of 1 May for completion of Sub-grant Agreement	Enterprise met with India's MoEF in February 2001. It will get quotation in by 17-20 May 2001 for the third and final LC. It has already shifted to HCFC-141b and started importing HFC-134a and HCFC-141b. An eight week delivery time is expected for the equipment and enterprise expects to have production on line by December 2001.	B	Some progress.	Deadline not achieved. Cancel project.
UNDP	ARG/FOA/18/INV/33	Elimination of the use of CFC's in the manufacture of sandwich panels and spray foams at Montisol Argentina S.A. and Art Nouveau Puntana, S.A.	Deadline of 1 May 2001 for Completion	Supplier worked the electrical system installation March 2001. Montisol was ready for commissioning. During commissioning some minor residual installation needs were identified which need to be addressed. Cannon technician have to return for review. Company awaiting date to be set by Bono.	C, D	Some Progress	Deadline not achieved. Cancel project.
UNDP	ARG/FOA/20/INV/48	Conversion to non-CFC technology in the manufacture of flexible foam (slabstocks) at Suavestar S.A.	Deadline of Technical Issues being resolved by 1 May	Installation will commence after problems at Piero are resolved (See some progress reported for Piero). Because of similarities of installation UNDP/UNOPS do not want to multiply problems.	B, C, D	Some Progress	Deadline not achieved. Cancel project.
UNDP	ARG/FOA/22/INV/57	Elimination of the use of CFCs in the manufacture of sandwich polyurethane panels and spray foams at Calofrig Asilaciones Jacobi S.A.I.C.	Deadline of 1 May if not completed 1 March	Same as ARG/FOA/18/INV/33. New name: Termica San-Luis	D	Some Progress	Deadline not achieved. Cancel project.

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
UNDP	EGY/FOA/12/INV/28	Conversion to CFC free-technology at El Fateh	Deadline of 1 May for installation of generator	Al Fateh agreed on the nitrogen unit. Purchase order issued. Completion foreseen by 3rd quarter 2001.	C	Some progress	Deadline not achieved. Cancel project.
UNDP	EGY/REF/20/INV/59	Elimination of CFCs in the Manufacture of Commercial Refrigeration Equipment at Amiral	Deadline of 1 May for installation of equipment	UNDP will consult with the Egypt Government on cancellation at the meeting of the Ozone Officer end May 2001.	B	Some progress	Deadline not achieved. Cancel project.
UNDP	IND/ARS/19/DEM/69	Demonstration Project for Conversion of 5 Small Aerosol Filling Installations to Manual Filling Equipment using HAP	Deadline of 1 May for HOP completion	Final evaluation conducted. Conclusion is that in spite of many efforts undertaken to make it work, hand-pump technology does NOT function satisfactorily. The demonstration project has thus demonstrated this fact. All project activities are over, but UNDP is still waiting for official acknowledgement of these conclusions from MOEF. Once received, project will be completed.	C	Progress	Deadline not achieved. Cancel project.
UNDP	MOR/FOA/22/INV/08	Phase out of CFC in the manufacture of flexible foam (slabstock) at Richbond S.A.	Deadline of 1 May to complete production trials and agree completion date	UNOPS and UNDP organised review meeting on 19 Apr 2001 in Rabat with Govt, Canon-Viking, Dolidol, Richbond and Sodiflex. Agreement was reached on how to proceed. As a first step, Canon-Viking agreed to pay for a visit which was held on 20 May to enable companies to see a Cardio operation running at a plant in some of the LCD-based MP projects in Argentina. The mission was a big success (see faxes sent to the Secretariat on 19 and 26 May) and trials are scheduled to be completed end June 2001.	C	Some progress	Deadline not achieved. Cancel project.

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
UNDP	MOR/FOA/22/INV/10	Phase out of CFC in the manufacture of flexible foam (slabstock) at Dolidol	Deadline of 1 May to complete production trials and agree completion date	UNOPS and UNDP organised review meeting on 19 Apr 2001 in Rabat with Govt, Canon-Viking, Dolidol, Richbond and Sodiflex. Agreement was reached on how to proceed. As a first step, Canon-Viking agreed to pay for a visit which was held on 20 May to enable companies to see a Cardio operation running at a plant in some of the LCD-based MP projects in Argentina. The mission was a big success (report was faxed to Secretariat on 26 May). However, in view of the serious technical problems of the Cardio unit installed at Dolidol, the supplier and Dolidol need another six months to put the machine into working order and complete the trials. Cancellation is NOT recommended since it could jeopardize the whole programme in Morocco. Please also refer to the faxes sent to the MLF Secretariat on 19 and 26 May.	C	Some progress	Deadline not achieved. Cancel project.
UNDP	PAN/FOA/22/INV/09	Elimination of CFCs in the manufacture of extruded polystyrene foam sheet at Productos Moldeados America S.R. Ltda. (Plasticos Modernos)	Deadline 1 May to inform of building location	The manager called UNOPS 31 May 2001. They have not yet moved to a new location and are still trying to negotiate on the "next door" piece of land, for which the negotiations had fallen through as per our previous report. However, the manager reported that the decision was taken to purchase a brand new equipment from the US, at US\$ 1,2 million. The purchase order should be issued by 15 June. However, learning that his project might be cancelled, the manager decided to issue the purchase order only if he is informed that the project is extended. The Ozone Office has confirmed this information and shared with UNDP the optimism/commitment of management in relation to the finalization	C, E	No progress	Deadline not achieved. Cancel project.

Agency	Code	Project Title	33rd Meeting Decision	Status as at mid-April 2001	Category of Delay	Agency's Assessment of progress	Secretariat's Assessment of Progress
				of project. Cancellation is not recommended. Company has had all these delays, not because they are reluctant to convert, but because they had to rebuilt their financial situation after the fire that destroyed their plant.			
UNDP	URT/REF/22/TAS/08	Implementation of a national programme for recovery and recycling of refrigerant	Deadline 1 May for information on status of legislation	No new status reported by GOV	D	No-Progress	Deadline not achieved. Cancel project with automatic reactivation upon informing Committee meeting of implementation of legislation at existing level of agreed funding.
UNIDO	CMR/FOA/23/INV/10	Phasing out CFC-11 at Scimpos	Deadline of 1 May 2001 for Report on Mission to Cameroon	Commission team is planning to go to company in June 2001. Completion expected during 2nd half of 2001.	B,C	Some progress	Deadline not achieved. Fault--no agency mission. Cancel project ask for full return of funds. Considered for cancellation at 33rd Meeting.
UNIDO	IRA/FOA/22/INV/21	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Urethane Systems Company (USC)	Deadline of 1 May 2001 for Award of Contract	Bidding completed and UNIDO is in process of negotiations with the contractor for contract award.	E	Progress	Deadline not achieved. Cancel project.
UNIDO	URT/REF/18/INV/06	Phasing out of CFCs at Tanzania Domestic Appliance Manufacturers Ltd.	Deadline of 31 May 2001 for completion of site preparation	The 33rd ExCom set a deadline of 31 May 2001 for the completion of site preparation (Dec. 33/10). Company has expressed its commitment and has started civil works to receive equipment in June 2001.	B	Some Progress	Deadline not achieved. Cancel project.
