



**United Nations
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Programme**

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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fourth Meeting
Montreal, 18-20 July 2001

CORRIGENDUM PROJECT PROPOSALS: YUGOSLAVIA

Replace page 2 with the attached.

**PROJECT EVALUATION SHEET
YUGOSLAVIA**

SECTOR: Refrigeration ODS use in sector (1996): 437 ODP tonnes

Sub-sector cost-effectiveness thresholds: Commercial US \$15.21/kg
Domestic US \$13.76/kg

Project Titles:

- (a) Replacement of refrigerant CFC-12 with HFC-134a and foam blowing agent CFC-11 with HCFC-141b in the manufacture of commercial refrigeration equipment at seven enterprises
- (b) Replacement of CFC-11 with cyclopentane foam blowing agent and CFC-12 with HFC-134a refrigerant in the manufacture of domestic refrigerators/freezers at Obod Elektroindustrija

Project Data	Commercial	Domestic
	Seven enterprises	Obod
Enterprise consumption (ODP tonnes)	62.10	94.90
Project impact (ODP tonnes)	59.60	94.90
Project duration (months)	28	26
Initial amount requested (US \$)	805,831	1,721,735
Final project cost (US \$):		
Incremental capital cost (a)	656,100	1,268,220
Contingency cost (b)	34,000	108,350
Incremental operating cost (c)	65,062	306,565
Total project cost (a+b+c)	755,162	1,683,135
Local ownership (%)	100%	100%
Export component (%)	10%	10%
Amount requested (US \$)	755,162	1,683,135
Cost effectiveness (US \$/kg.)	12.67	13.14
Counterpart funding confirmed?	Yes	Yes
National coordinating agency	Federal Ministry for Development and Science	
Implementing agency	UNIDO	Italy

Secretariat's Recommendations		
Amount recommended (US \$)	755,162	1,683,135
Project impact (ODP tonnes)	59.60	94.90
Cost effectiveness (US \$/kg)	12.67	13.14
Implementing agency support cost (US \$)	93,068	180,348
Total cost to Multilateral Fund (US \$)	848,230	1,863,483
