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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
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Thirty-fifth Meeting
Montreal, 5-7 December 2001

Addendum

WORK PROGRAMME OF UNEP FOR THE YEAR 2002

This addendum is issued to provide the agency fee that is proposed for UNEP's 2002 Work Programme.

Add to paragraph 1 the following: UNEP is proposing an agency fee of 8 per cent for its Compliance Assistance Programme (CAP). Based on a cost of US \$5,239,656, the agency fee would be US \$419,172. In addition, UNEP will continue to apply agency fees for its other activities per Decision 26/51. Since its planned activities in 2002 all cost below US \$500,000, UNEP would receive agency fees of 13 per cent for the rest of its portfolio.
