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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

Corrigendum

PROJECT PROPOSALS: TURKEY

Replace page 2 **with** the following page.

Add the following paragraphs:

10(bis) The Fund Secretariat and UNIDO have concluded their discussion on outstanding issues and agreed to calculate the project cost on the basis of 1,656 ha as the surface area currently being treated with MB. Therefore the total project cost was agreed at US \$3,408,844, including US \$309,895 for training (calculated at 10% of the agreed capital cost). Operating costs were not claimed. The draft agreed conditions for phase-out of methyl bromide in Turkey is attached to this document.

RECOMMENDATIONS

10(ter) The Fund Secretariat and UNIDO have agreed on the total cost of the project (US \$3,408,844). Based on the above considerations, the Executive Committee may wish to consider the level of funding of the project.

10(quar) If the project is approved, the Executive Committee may also wish to request UNIDO to disburse the funds allocated in tranches according to the proposed MB phase-out schedule indicated in the project proposal. If Turkey does not meet the reduction requirements outlined in the proposal, UNIDO will withhold funding for the subsequent tranche until such time as the required reduction has been met. The Executive Committee may also wish to request UNIDO to submit an annual progress report on the implementation of the project to the Fund Secretariat.

Add the draft agreed conditions for phase-out of methyl bromide in Turkey as referred to in paragraph 10 of document UNEP/OzL.Pro/ExCom/35/54.

**PROJECT EVALUATION SHEET
TURKEY**

SECTOR: Fumigant ODS use in sector (2000): 363.6 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

Project Title:

(a) Phase-out of methyl bromide in protected tomato, cucumber and carnation crops

Project Data	Methyl bromide
Enterprise consumption (ODP tonnes)	363.3
Project impact (ODP tonnes)	292.2
Project duration (months)	60
Initial amount requested (US \$)	800,000
Final project cost (US \$):	
Incremental capital cost (a)	3,127,121
Contingency cost (b)	281,723
Incremental operating cost (c)	0
Total project cost (a+b+c)	3,408,844
Local ownership (%)	100%
Export component (%)	0%
Amount requested (US \$)	1,000,000
Cost effectiveness (US \$/kg.)	11.67
Counterpart funding confirmed?	
National coordinating agency	Ozone Office, Ministry of Environment
Implementing agency	UNIDO

Secretariat's Recommendations	
Amount recommended (US \$)	
Project impact (ODP tonnes)	
Cost effectiveness (US \$/kg)	
Implementing agency support cost (US \$)	
Total cost to Multilateral Fund (US \$)	

**AGREED CONDITIONS FOR PHASE-OUT OF METHYL BROMIDE
IN TURKEY (DRAFT)**

1. The Executive Committee:
 - (a) at its 31st Meeting, approved US \$479,040 (World Bank) as the total funds that will be available to Turkey to achieve the complete phase-out of MB used in the dried fig sector (30 ODP tonnes);
 - (b) at its 35th Meeting, approved in principle, an additional US \$3,408,844 (UNIDO) as the total funds that will be available to Turkey to achieve the complete phase-out of MB used in protected tomato, cucumber, and carnation crops (additional 292.2 ODP tonnes).

2. The methyl bromide baseline for compliance for Turkey was calculated at 479.7 ODP tonnes. The 1999 consumption was 342.6 ODP tonnes (reported to the Ozone Secretariat), and the 2000 consumption was 363.6 ODP tonnes (as reported in the project document). Accordingly, Turkey will have achieved compliance with both the Montreal Protocol's 2002 freeze and the 20% reduction by 2005, if it does not exceed its current consumption level.

3. Through the implementation of the above investment projects, the Government of Turkey commits to reduce its total national consumption of controlled uses of MB, from its 1999 consumption, as follows:

Year	Maximum level of consumption by crop (ODP tonnes)		Maximum national level of consumption (ODP tonnes)
	Dried figs	Tomatoes, cucumbers, carnations	
2000	0.0	0.0	342.6
2001	30.0	292.2	342.6
2002	20.0	263.0	303.4
2003	10.0	205.0	235.4
2004	0.0	205.0	167.4
2005	0.0	147.0	78.4
2006	0.0	58.0	20.4

4. Upon completion of the projects, the remaining level of MB consumption in Turkey will be 20.4 ODP tonnes. Turkey also commits to permanently sustain the consumption levels indicated above through the use of import restrictions and other policies it may deem necessary. UNIDO and the World Bank shall report back annually to the Executive Committee on the progress achieved in meeting the reductions required by the two investment projects.

5. Following an initial disbursement of US \$1,000,000 in the year 2001, funding for later years in the protected tomato, cucumber and carnation crops project will be disbursed by UNIDO in accordance with the following schedule, and with the understanding that a subsequent year's funding will not be disbursed until the Executive Committee has favourably reviewed the prior year's progress report:

2002	US \$1,000,000
2003	US \$700,000
2004	US \$708,844

6. The Government of Turkey will have the flexibility in implementing the project components which it deems more important in order to meet its phase-out commitment noted above. UNIDO and the World Bank agree to manage the funding of the projects in a manner designed to ensure that the specific annual reductions agreed are met.

7. The agreed conditions between the Government of Turkey and the Executive Committee have taken into account the already approved MB phase-out projects in dried figs; therefore, this agreement supersedes the conditions agreed at the 31st Meeting of the Executive Committee.
