EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-sixth Meeting
Montreal, 20-22 March 2002

Addendum

CONSOLIDATED 2002 BUSINESS PLAN OF THE MULTILATERAL FUND

This addendum is issued to add paragraphs 35(bis), 35(ter) and 35(quar) after paragraph 35.

35(bis). In accordance with Decision 35/57, Proviso D, “institutional strengthening and non-investment activities, including UNEP activities and any country dialogues that may be approved … a cost-effectiveness value of US $12.10/kg. … would be used as an interim figure until more research can be done on the issue”. The Secretariat requested bilateral and implementing agencies if the respective Article 5 countries included in their business plans had been informed of the phase-out associated with non-investment projects.

35(ter). UNDP indicated that it had discussed the matter with some countries but wanted to seek further guidance from the Executive Committee. UNEP and UNIDO did not provide a response to the Secretariat. The Bank indicated that the current format of Table I (non-investment activities) of the business plan does not allow inclusion of any ODP impact from non-investment activities, but also did not indicate if Article 5 countries had been so informed.

35(quar). The total amount of non-investment activities in the 2002 business plans of the bilateral and implementing agencies is US $18,320,959 including institutional strengthening projects but excluding agency fees, preparatory activities (e.g. country programme updates), and RMP activities. This represents 1,514.1 ODP tonnes of phase-out in accordance with Decision 35/57, Proviso D. On an agency basis, the phase-out from 2002 non-investment activities is as follows: UNDP 334.1 tonnes, UNEP 951.3 tonnes, UNIDO 13.2 tonnes, World Bank 87.4 tonnes, and bilateral agencies 128 tonnes.