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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-sixth Meeting
Montreal, 20-22 March 2002

Addendum

PROJECT PROPOSALS: INDONESIA

This addendum is issued to report the outcomes of the discussions between the Secretariat and UNIDO on the outstanding issues in the Solindah Kita project proposal.

Add the following on page 5 after paragraph 9:

Integral Skin Foam (Solindah Kita)

9(bis) The Fund Secretariat and UNIDO concluded discussions on the project and agreed on its incremental operation cost. Consequently, the level of funding of the project was agreed as follows:

Incremental capital cost	182,000
10% contingency	18,200
Incremental operational cost	190,560
Total project cost	390,760
Cost-effectiveness	US \$8.14/kg

Add the following on page 6 after paragraph 13:

13(bis) The Fund Secretariat further recommends blanket approval of the Solindah Kita project with the level of funding and associated support cost as indicated below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Phase-out of CFC-11 by conversion to 141-b at PT Solindah Kita in the manufacture of integral skin shoe soles	390,760	50,799	UNIDO
