



**United Nations  
Environment  
Programme**

Distr.  
LIMITED

UNEP/OzL.Pro/ExCom/38/38/Add.1  
14 November 2002



ORIGINAL: ENGLISH

---

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-eighth Meeting  
Rome, 20-22 November 2002

**Addendum**

**PROJECT PROPOSALS: KENYA**

This addendum is issued to:

- **Add** the following paragraph:

15 bis. The Secretariat, the Government of Germany and UNDP have agreed on the total project cost at US \$1,595,811 (US \$574,492 to be allocated to the Government of Germany and US \$1,021,319 to be allocated to UNDP). Of this amount, US \$510,660 is requested by UNDP to be approved at the 38<sup>th</sup> Meeting (first tranche). Implementation of this project will result in the complete phase out of MB used as a soil fumigant (97 ODP tonnes) in Kenya. The agreed conditions for the phase out of MB in Kenya are attached to this document.

- **Replace** paragraph 16 **with** the following:

16. The Executive Committee may wish to consider the project proposal on the basis of the comments presented in document UNEP/OzL.Pro/ExCom/38/38 and Add.1.

**AGREED CONDITIONS FOR PHASE-OUT OF METHYL BROMIDE IN KENYA  
(DRAFT)**

1. The Executive Committee agrees to approve in principle US \$1,595,811 (of which US \$574,492 is to be allocated to the Government of Germany and US 1,021,319 is to be allocated to UNDP) as the total funds that will be available to Kenya to achieve the complete phase out of 97 ODP tonnes of methyl bromide (MB) used for soil fumigation in the cut flower sector (63 ODP tonnes), vegetables, fruit, seedbeds and nurseries (34 ODP tonnes).

2. As reported to the Ozone Secretariat, and consistent with information in the project document presented to the Executive Committee, the MB baseline for compliance for Kenya is 202 ODP tonnes, and the MB consumption in 2001 was 111 ODP tonnes, excluding 21 ODP tonnes which Kenya states that it uses for quarantine and pre-shipment applications.

3. Reductions resulting from the implementation of the project will ensure that Kenya will meet the reduction schedule listed below. In this regard, Kenya commits, through the implementation of the project, to reduce total national consumption of controlled uses of MB to no more than the following levels of consumption in the years listed below:

Year	MB to be phased out (ODP tonnes)			Maximum levels of MB consumption excluding QPS (ODP tonnes)
	Cut flowers (UNDP)	Horticulture (Germany)	Total	
2001	0	0	0	111
2003	13	6	19	92
2004	13	7	20	72
2005	13	7	20	52
2006	13	7	20	32
2007	11	7	18	14(*)

(\*) Used for stored products and structures.

4. The project will phase out all soil uses of MB in Kenya. Kenya commits to permanently sustain the consumption levels indicated above through the use of import restrictions and other policies it may deem necessary.

5. Funding for the project will be disbursed by the Government of Germany and UNDP in line with the following yearly budget breakdown:

Year	Germany	UNDP	Total
2002	-	510,660	510,660
2003	287,246	-	287,246
2004	114,898	204,264	319,162
2005	57,449	102,132	159,581
2006	57,449	102,132	159,581
2007	57,449	102,132	159,581
Total	574,492	1,021,319	1,595,811

6. The Government of Kenya has reviewed the consumption data identified in this project and is confident that it is correct. Accordingly, the Government is entering into this agreement with the Executive Committee on the understanding that, should additional MB consumption be identified in soil fumigation at a later date, the responsibility to ensure its phase-out will lie solely with the Government. The remaining consumption of 14 ODP tonnes, noted in the schedule above, is used for stored products, artefacts and structures. This remaining consumption will be addressed through a separate, future phase-out project.

7. The Government of Kenya, in agreement with the Government of Germany and UNDP, will have the flexibility in organising and implementing the project's components which it deems more important in order to meet the MB phase-out commitments noted above. The Government of Germany and UNDP agree to manage the funding for the project in a manner designed to ensure the achievement of the specific MB reductions agreed upon. The Government of Germany and UNDP shall also report back to the Executive Committee annually on the progress in meeting the reductions required by the project.

-----