



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/39/11/Corr.1
30 March 2003



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-4 April 2003

BUSINESS PLAN FOR THE YEAR 2003 OF UNEP

This corrigendum is issued to:

Delete paragraphs 7, 8, 9 and 10.

Replace the recommendations as follows:

The Fund Secretariat recommends that the Monitoring, Evaluation, and Finance Sub-Committee consider:

1. that UNEP agreed to withdraw from its business plan the following activities:
 - (a) Technical assistance component to promote local Trichoderma production as a methyl bromide alternative in Kenya;
 - (b) Regional workshop on technology transfer for local assembly of mobile R&R equipment adapted to local needs proposed and to be hosted by Uruguay
 - (c) Regional workshop on CTC alternatives proposed and to be hosted by Uruguay
2. Noting that UNEP agreed to re-phase the following activity to its 2004 business plan:

Capacity building of building owners/managers to take informed decisions concerning the replacement of chillers in Uruguay, pending a decision of the Meeting of the Parties on chillers;

3. Recommending to the Executive Committee to endorse the 2003 business plan of UNEP, as modified above while noting that endorsement did not denote approval of the projects identified in the business plan nor their funding levels with any modifications based on the consideration of the following activities:
 - (a) Customs and policy training implementation in India;
 - (b) Training and awareness component of RAC servicing sector strategy implementation in India;
 - (c) Implementation of non-investment component of NCAP in Iran; and
 - (d) Implementation of non-investment component of NCAP in Sri Lanka.
4. Recommending to the Executive Committee to approve the performance indicators for UNEP set out in Table 1 of the Secretariat's comments as contained in UNEP/OzL.Pro/ExCom/39/11 and set a phase-out target for non-investment projects of 17 ODP tonnes.
5. Approve the following performance indicators unique to UNEP:

UNEP Specific Non-Investment Performance Indicators

ITEMS	2003 Targets
Number of newsletters	3
Number of joint/regional activities which Network members are involved	2 per region
Improvement over previous years in data reporting and enacting the legislation and policies for ODS phase-out in Networking and institutional strengthening countries	80% of all Network countries
The extent of awareness-raising activities initiated by the countries as a result of UNEP's publications	Qualitative, but can be expressed in the number of brochures, awareness raising products produced by countries
The extent to which experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phase-out strategies by Network countries	Qualitative
The extent to which the networks are used by the Agencies and the Secretariat in developing their work or explaining new policies	Qualitative
