



**United Nations  
Environment  
Programme**

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UNEP/OzL.Pro/ExCom/39/19/Corr.2  
10 April 2003

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-ninth Meeting  
Montreal, 2-3 April 2003

Corrigendum

This corrigendum is being issued to:

- **Replace** US \$67,800, US \$45,700, and US \$16,950 **with** US \$66,090, US \$46,493, and US \$16,523, respectively, in paragraph 30
- **Replace** US \$52,920 **with** US \$53,666 in paragraph 37
- For the project entitled “Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture: first tranche” in Kenya, **add** the number 5 to the ODP tonnes column of Annex I, page 9
- **Replace** 1.9 **with** 6.9 for the Total for Kenya of Annex I, page 9
- For the projects listed under Region: EUR of Annex I, page 13:

For the Czech Republic, **replace** \$60,000, \$7,800, and \$67,800 **with** \$58,487, \$7,603, and \$66,090, respectively

For the Slovak Republic, **replace** \$15,000, \$1,950, and \$16,950 **with** \$14,622, \$1,901, and \$16,523, respectively

For UNEP, **replace** \$52,920, \$6,880, and \$59,800 **with** \$53,666, \$6,977, and \$60,643, respectively

For Hungary, **replace** \$40,000, \$5,200, and \$45,200 **with** \$41,145, \$5,349, and \$46,494, respectively

- **Replace** 7,953.0 **with** 7,958.0 for the Grand Total of Annex I, page 14
- **Replace** page 15 of Annex I **with** the attached



## Summary

UNEP/OzL.Pro/ExCom/39/19/Corr.2  
Annex I

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
<b>BILATERAL COOPERATION</b>				
Fumigant	5.0	\$287,247	\$37,342	\$324,589
Halon		\$16,500	\$2,145	\$18,645
Refrigeration	103.0	\$1,007,000	\$126,910	\$1,133,910
Solvent	1.9	\$85,800	\$11,154	\$96,954
Phase-out plan	30.8	\$1,612,863	\$161,928	\$1,774,791
Several		\$314,254	\$40,853	\$355,107
<b>TOTAL:</b>	140.7	\$3,323,664	\$380,332	\$3,703,996
<b>INVESTMENT PROJECT</b>				
Foam	33.0	\$364,650	\$27,349	\$391,999
Other	180.0	\$2,000,000	\$150,000	\$2,150,000
Process agent	2,638.0	\$20,000,000	\$1,500,000	\$21,500,000
Production	4,783.0	\$19,000,000	\$1,425,000	\$20,425,000
Refrigeration	72.7	\$1,232,239	\$104,693	\$1,336,932
Phase-out plan	73.3	\$483,193	\$42,736	\$525,929
<b>TOTAL:</b>	7,780.0	\$43,080,082	\$3,249,778	\$46,329,860
<b>WORK PROGRAMME AMENDMENT</b>				
Aerosol		\$82,000	\$9,010	\$91,010
Foam		\$15,000	\$1,125	\$16,125
Fumigant		\$175,000	\$13,125	\$188,125
Halon		\$40,000	\$3,000	\$43,000
Multi-sector		\$40,000	\$3,000	\$43,000
Refrigeration		\$220,000	\$17,049	\$237,049
Solvent		\$115,000	\$8,625	\$123,625
Phase-out plan		\$115,000	\$8,625	\$123,625
Several	37.3	\$1,173,499	\$73,227	\$1,246,726
<b>TOTAL:</b>	37.3	\$1,975,499	\$136,786	\$2,112,285
<b>Summary by Parties and Implementing Agencies</b>				
Canada		\$292,000	\$37,960	\$329,960
Czech Republic		\$58,487	\$7,603	\$66,090
Germany	140.7	\$2,671,410	\$298,069	\$2,969,479
Hungary		\$41,145	\$5,349	\$46,494
Slovak Republic		\$14,622	\$1,901	\$16,523
Sweden		\$246,000	\$29,450	\$275,450
IBRD	7,441.2	\$39,417,667	\$2,956,325	\$42,373,992
UNDP	14.0	\$509,656	\$41,968	\$551,624
UNEP	17.1	\$1,168,257	\$87,892	\$1,256,149
UNIDO	345.0	\$3,960,001	\$300,379	\$4,260,380
<b>GRAND TOTAL</b>	7,958.0	\$48,379,245	\$3,766,896	\$52,146,141