



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/43/24
8 June 2004

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-third Meeting
Geneva, 5 - 9 July 2004

AMENDMENTS TO 2004 WORK PROGRAMME OF UNIDO

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee for US \$170,333 for amendments to its 2004 Work Programme plus agency support costs of US \$12,775.
2. The activities proposed in UNIDO's Work Programme Amendments are presented in Table 1 below:

Table 1: UNIDO Work Programme Amendments

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
I. Project preparation			
Cameroon	Project preparation in the refrigeration sector	25,000	25,000
China	Preparation of a methyl bromide consumption phase-out plan	20,000	20,000
Cuba	Project preparation to eliminate methyl bromide consumption (horticulture)	30,000	30,000
Subtotal for project preparation:		75,000	75,000
II. Renewal of institutional strengthening project:			
		ODP tonnes	
Bosnia and Herzegovina	Renewal of institutional strengthening project: phase II	n/a	95,333
Subtotal for institutional strengthening projects:		95,333	95,333
Subtotal		170,333	170,333
Agency support costs (7.5 per cent):		12,775	12,775
Total:		183,108	183,108

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

I: Project preparation

Fund Secretariat's recommendation

3. The Fund Secretariat recommends blanket approval of the project preparation activities listed in Table 1 above at the level of funding indicated.

II: Renewal of institutional strengthening project

- (a) Bosnia and Herzegovina (phase II) US \$95,333

Project description

1. The description of the institutional strengthening project for the above country is presented in Annex I to this document.

Fund Secretariat's comments

2. Bosnia and Herzegovina reported 2003 consumption of Annex A, Group I substances (CFC) of 230 ODP tonnes, which is below the agreed benchmark (235.3 ODP tonnes) as per decision XIV/21 of the Fourteenth Meeting of the Parties.

Fund Secretariat's recommendation

3. The Fund Secretariat recommends the above activity for blanket approval at the level of funding as shown in Table 1. The Executive Committee may wish to express to the Government of Bosnia and Herzegovina the following comments.

“The Executive Committee has reviewed the report presented with the institutional strengthening project renewal request for Bosnia and Herzegovina and notes with appreciation that Bosnia and Herzegovina submitted its plan of action to the Implementation Committee, as per decision XIV/21 of the Fourteenth Meeting of the Parties, with time-specific bench-marks to ensure a prompt return to compliance and that the 2003 CFC consumption level reported to the Ozone Secretariat is below the agreed benchmark. As such, the Executive Committee notes that within the framework of the institutional strengthening project, Bosnia and Herzegovina has taken significant steps to phase out its ODS consumption. Specifically, intensifying its awareness activities; organizing seminars for stakeholders; initiating the development of a system for information collection and monitoring of ODS consumption; and drafting of related environmental legislation. The Executive Committee greatly supports the efforts of Bosnia and Herzegovina to reduce the consumption of CFCs. The Executive Committee is therefore hopeful that, in the next two years, Bosnia and Herzegovina will continue with the implementation of its country programme and refrigerant management plan activities with outstanding success in the reduction of current CFC consumption levels.”

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Bosnia and Herzegovina: Renewal of institutional strengthening

Summary of the Project and Country Profile	
Implementing Agency:	UNIDO
Amount originally approved: Phase I: March 1999	110,000
Total	110,000
Amount requested for renewal (US \$):	95,333
Amount recommended for approval (US \$)	95,333
Agency support costs (US \$)	7,150
Total cost of institutional strengthening Phase II to the Multilateral Fund	102,483
Date of approval of country programme	1998
Date of approval of country programme update (if applicable)	1999
Latest reported total ODS consumption (2003) (ODP tonnes)	247.58
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A Group I (CFCs) (Average 1995-1997)	24.20
(b) Annex A Group II (Halons) (Average 1995-1997)	5.20
(c) Annex B Group II (Carbon tetrachloride) (Average 1998-2000)	-
(d) Annex B Group III (Methyl chloroform) (Average 1998-2000)	1.5
(e) Annex E (Methyl bromide) (Average 1995-1998)	3.5
Latest consumption of controlled substances (2003) (ODP tonnes):	
(a) Annex A Group I (CFCs)	230.00
(b) Annex A Group II (Halons)	4.14
(c) Annex B Group II (Carbon tetrachloride)	-
(d) Annex B Group III (Methyl chloroform)	3.60
(e) Annex C Group I (HCFCs)	-
(f) Annex E (Methyl bromide)	9.84
Amount approved for projects (US \$)	2,496,456
Amount disbursed (as at December 2003) (US \$):	368,067
ODS to be phased out (ODP tonnes)	125.8
ODS phased out (as at December 2003) (ODP tonnes)	-

Progress Report

1. During the reporting period, the National Ozone Unit (NOU) of Bosnia and Herzegovina was established and consolidated. The NOU revised and updated the country programme for consideration by the Government. The initial steps in the creation of a system for information collection and monitoring of ODS consumption were taken. The NOU prepared a basic institutional model for an ODS import licensing system. Draft regulations are in the final stage of preparation. The NOU is also involved in the preparation and drafting of the Framework Law on Environment Protection, as well as in the creation of an Environment Agency. The NOU organized several public workshops, round tables, and presentations with significant participation and published related brochures. Several statements and interviews were also shown in various local radio and TV stations.

2. The NOU is located in the State Ministry of Foreign Trade and Economic Relations, which is also acting as the State Ministry of Environment and National Resources Management. A National Steering Sub-committee for the Ozone Layer Protection was established by a decision of the National Steering Committee for Environment and Sustainable Development in September 2002. The Sub-committee's (ten) members are drawn from Government institutions, ODS consumers (enterprises), NGOs and independent experts. While the Sub-committee acts as the direct supervisor of the NOU, the annual operational work-plan of the NOU is integrated within the operational work-plan of the Ministry of Foreign Trade and Economic Relations.

3. The NOU of Bosnia and Herzegovina was one of the initiators for the establishment of the Regional Network for Europe and Central Asia and was directly engaged in the preparation of the Network working programme and the project document for its first two years of operations.

Plan of Action

4. During the next IS period, the NOU of Bosnia and Herzegovina will continue its activities related to the creation of policy and legislative measures for the implementation of the Montreal Protocol. Specific emphasis will be put on ratification of the Beijing Amendment, the application of the monitoring system, the drafting and adoption of the environmental law by the State Parliament, as well as on adoption of the Act on taxes on CFCs use and of the Act on banning import of equipment containing CFCs. Awareness activities will continue to be developed, as well as the organization of training workshops for custom officers and refrigeration service technicians under the RMP.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

43rd Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2004 Work Programme
Amendment

IMPLEMENTING AGENCY: UNIDO								
Item	Country	Title of Project	Sector	Type	Requested Amount US\$ in Work Programme 2003 (excl. A.S.C.)	Requested Amount US\$ in Work Programme 2003 (incl. A.S.C.)	D (u m r o a n t t i h o n)	ODP tonnes to be phased out by INV project
Institutional Strengthening								
1	Bosnia and Herzegovina	Renewal of Institutional Strengthening, Phase II	SEV	INS	95,333	102,483	24	
Project Preparation								
1	Cameroon	Project preparation in refrigeration	REF	PRP	25,000	26,875	12	80.00
1	China	Preparation of an MB consumption phase-out plan	FUM	PRP	20,000	21,500	12	1,800.00
1	Cuba	Project preparation to eliminate methyl bromide consumption (horticulture)	FUM	PRP	30,000	32,250	12	
4		Total			170,333	183,108		1,880.00