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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty-fourth Meeting  
Prague, 29 November-3 December 2004

**AMENDMENTS TO THE 2004 WORK PROGRAMME OF THE WORLD BANK**

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## COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

1. The World Bank is requesting approval from the Executive Committee for US \$1,825,000 plus agency support costs of US \$24,375 in amendments to its 2004 Work Programme.

2. The activities proposed in the World Bank's Work Programme Amendment are presented in Table 1 below:

Table 1: World Bank Work Programme Amendment

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
<b>SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL</b>			
<b>I. Project preparation</b>			
Viet Nam	Project preparation funds for Viet Nam methyl bromide phase-out plan	65,000	65,000
Subtotal for project preparation		65,000	65,000
<b>II. Renewal of institutional strengthening project:</b>			
		<b>ODP tonnes</b>	
Turkey	Renewal of institutional strengthening project (phase III)	21.5	260,000
Subtotal for institutional strengthening		260,000	260,000
<b>CORE UNIT FUNDING</b>		1,500,000	[1]
Subtotal		1,825,000	
Agency support costs (7.5 per cent, except core unit funding which has no support cost):		24,375	24,375
Total:		1,849,375	

[1] Considered under document UNEP/OzL.Pro/ExCom/44/9

### SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

#### I: Project preparation

##### Fund Secretariat's recommendation

3. The Fund Secretariat recommends blanket approval of the project preparation request for the methyl bromide sector in Viet Nam at the level of funding indicated in Table 1.

**II: Renewal of institutional strengthening project**

(a) Turkey (phase III) US \$260,000

Project description

4. The description of the institutional strengthening project for the above country is contained in Annex I to the present document.

Fund Secretariat's recommendation

5. The Fund Secretariat recommends the above activity for blanket approval at the level of funding shown in Table 1. The Executive Committee may wish to express to the Government of Turkey the comment which appears in Annex II to this document.



**Annex I**

**INSTITUTIONAL STRENGTHENING PROJECT PROPOSAL**

**Turkey: Renewal of institutional strengthening**

<b>Summary of the Project and Country Profile</b>	
Implementing Agency:	The World Bank
Amount originally approved:	
Phase I: October 1992	300,000
Phase II: December 2000	200,000
<b>Total</b>	<b>500,000</b>
Amount requested for renewal (US \$):	260,000
Amount recommended for approval (US \$)	260,000
Agency support costs (US \$)	19,500
Total cost of institutional strengthening Phase III to the Multilateral Fund	279,500
Date of approval of country programme	October 1992
Date of approval of country programme update (if applicable)	1998
Total ODS consumption reported in country programme (1998), (ODP tonnes)	5,233.6
Latest reported total ODS consumption (2003) (ODP tonnes)	1,051.21
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A Group I (CFCs) (Average 1995-1997)	3,805.7
(b) Annex A Group II (Halons) (Average 1995-1997)	141.0
(c) Annex B Group II (Carbon tetrachloride) (Average 1998-2000)	105.1
(d) Annex B Group III (Methyl chloroform) (Average 1998-2000)	37.4
(e) Annex E (Methyl bromide) (Average 1995-1998)	479.7
Latest consumption of controlled substances (2003) (ODP tonnes):	
(a) Annex A Group I (CFCs)	441.0
(b) Annex A Group II (Halons)	40.9
(c) Annex B Group II (Carbon tetrachloride)	13.2
(d) Annex B Group III (Methyl chloroform)	10.8
(e) Annex C Group I (HCFCs)	359.91
(f) Annex E (Methyl bromide)	185.4
Amount approved for projects (US \$)	37,328,774
Amount disbursed (as at September 2004) (US \$):	28,930,803
ODS to be phased out (ODP tonnes)	4,014.6
ODS phased out (as at September 2004) (ODP tonnes)	3,545.6

Progress Report

1. During the reporting period, the National Ozone Unit of Turkey was involved in the establishment of the methyl bromide (MB) National Strategy Committee, the MB Administration Committee and Inspection System. Information on MB usage and phase-out were given to farmers and the public. A set of 30,000 information posters and 3,000 brochures were published concerning the use of MB, its disadvantages and the importance of alternatives. Awareness workshops and training programmes were also organized for technical and support staff. The Ministry of Environment and Forestry (MoEF) regularly informs stakeholders on alternative substances to ODS, prospective technological applications and Montreal Protocol regulations and decisions.

2. The Ministry of Environment and Forestry is the main coordination and enforcement body for Montreal Protocol activities. The Ozone Panel mechanism, which is held every year, is composed from other concerned Ministries, industry representatives and universities. Its purpose is to develop consensus on ozone policy and to build up the Regulatory Framework component of the national ozone policy.

#### Plan of Action

3. During the next institutional strengthening period, the NOU of Turkey will continue its activities related to the effective phase-out of ODS consumption in the country, in compliance with the Montreal Protocol. These activities will be associated with a further increase of public awareness on ozone protection. Training programmes on the application of MB alternatives will be organized for the technical staff, farmers, pesticide distributors, and MB fumigators of soil and storage buildings. Awareness-raising studies are planned in order to reduce the servicing demand for ODS and to serve as a tool to prevent illegal trade. The cooperation between the MoEF and other government and non-governmental agencies, such as the Ministry of Agriculture & Rural Affairs (MARA), the undersecretariats of Foreign Trade, Treasury, and Customs, and the Technology Development Foundation of Turkey (TTGV), will be further developed to fulfill the obligations of the quota system and to prevent illegal trade in ODS and ODS mixes.

**Annex II**

**VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWALS  
OF INSTITUTIONAL STRENGTHENING PROJECTS  
SUBMITTED TO THE 44TH MEETING**

*Turkey*

1. The Executive Committee has reviewed the report presented with the institutional strengthening project renewal request for Turkey and notes with appreciation that Turkey reported data to the Ozone Secretariat that was lower than its 1995-1997 average CFC compliance baseline. Turkey therefore appears to be in compliance with the CFC consumption freeze levels. The Executive Committee also notes that, within the framework of the institutional strengthening project, Turkey has taken significant steps to phase out its ODS consumption. Specifically, those steps are: the establishment of the MB National Strategy Committee, the MB Administration Committee and Inspection System; the organization of training sessions and the publication of educational documentation on the use of MB alternatives; and ozone awareness activities. The Executive Committee greatly supports the efforts of Turkey to reduce the consumption of CFCs. The Executive Committee is therefore hopeful that, in the next two years, Turkey will continue with the implementation of its country programme and refrigerant management plan activities with outstanding success in the reduction of current CFC consumption levels.

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# **2004 WORK PROGRAM AMENDMENT**

**PRESENTED TO THE 44th MEETING  
OF THE EXECUTIVE COMMITTEE**

**BANK-IMPLEMENTED  
MONTREAL PROTOCOL OPERATIONS**

**OCTOBER 2004**

## 2004 WORK PROGRAM AMENDMENT

### Introduction

1. The World Bank submitted its 2004 Work Program along with its 2004 Business Plan for the consideration of the Executive Committee at the 42<sup>nd</sup> Meeting in February 2004. The 2004 Work Program included two new project preparation requests for Tunisia and China, and two institutional strengthening projects for Ecuador and the Philippines, which amounted to US\$220,375 and US\$385,060, respectively.
2. Having considered the Bank's 2004 Work Program, the Executive Committee approved the requested US\$220,375 in project preparation funds, as well as US\$287,418 for IS projects. The Executive Committee decided to approve the renewal of the IS project for the Philippines for one year only instead of the usual two, because the country was in non-compliance with respect to Methyl Bromide, and funding for a phaseout strategy, included in the 2004-2006 World Bank Business Plan, had been approved at the 39<sup>th</sup> Meeting (Decision 42/24).

### Work Program Amendment

3. This Work Program Amendment (WPA) includes a request for project preparation funds in the amount of US\$65,000, to prepare a Methyl Bromide Phaseout Plan for Viet Nam. The Viet Nam Ozone Office has asked the Bank to submit this request for funds, which will be used to cover the costs of: i) conducting a comprehensive, national survey of Methyl Bromide consumption; and ii) carrying out stakeholder consultation meetings, which will be critical to the development of a national strategy. It is expected that the national plan will be submitted for consideration at the last Executive Committee meeting of 2006.
4. A funding request to extend the support for implementation of the institutional strengthening project in Turkey, which amounts to US\$260,000. The total amount of funds requested for project preparation and IS activities, as well as the planned time frame for these activities are summarized in Table 1.

**Table 1. New funding requests to be presented at the 44<sup>th</sup> Executive Committee Meeting (PRP and IS)**

Country	Activity	Funds Requested (US\$)	Duration
Viet Nam	Project Preparation funds for Viet Nam Methyl Bromide Phaseout Plan	65,000	December 2004 – December 2006.
Turkey	Renewal of Institutional Strengthening Project	260,000	January 2005 – December 2006.
	<b>Sub-Total</b>	325,000	
	Agency Support Costs	24,375	
	<b>Total</b>	<b>349,375</b>	

3. The 2004 WPA also includes a request for core unit funding amounting to US\$1,500,000. The total amount of funds requested to the 44<sup>th</sup> Executive Committee Meeting therefore amounts to US\$1,849,375.