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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fourth Meeting
Prague, 29 November-3 December 2004

COUNTRY PROGRAMME: CAPE VERDE

This document consists of:

- Country Programme Evaluation Sheet (prepared by the Fund Secretariat)
- Comments and Recommendations of the Fund Secretariat
- Transmittal Letter from the Government of Cape Verde
- Country Programme Cover Sheet
- Country Programme (Executive Summary)

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CAPE VERDE COUNTRY PROGRAMME EVALUATION SHEET

Ozone Office, Ministry of Agriculture, Food and the Environment (MAAE)

Status of ratification of the Vienna Convention and the Montreal Protocol

	Signature	Ratification	Entry into effect
Vienna Convention (1985)		31-Jul-01	29-Oct-01
Montreal Protocol (1987)		31-Jul-01	29-Oct-01
London Amendment (1990)		31-Jul-01	29-Oct-01
Copenhagen Amendment		31-Jul-01	29-Oct-01
Montreal Amendment (1997)		31-Jul-01	29-Oct-01
Beijing Amendment (1999)			

Production of controlled substances: No controlled substances produced**Consumption of controlled substances: (2003)** 1.8 metric tonnes
1.8 weighted tonnes (ODP)

(tonnes)	CFC-11	CFC-12	CFC-113	CFC-114	CFC-115	TOTAL	Halon121	Halon130	TOTAL	CTC	MCF	TOTAL	MB
ODS		1.7			0.1	1.8							
ODP		1.7			0.1	1.8							

Distribution of ODP by substance: CFC 100.0% Halon CTC and MCF MB

Distribution of ODP by sector: Aerosol Foam Halon Refrigeration Solvent Other MB

Consumption (ODP tonnes): 0.0 0.0 0.0 1.8 0.0 0.0 0.0

Percent of total: 100.0%

MONTREAL PROTOCOL (ODP tonnes) CFCs Halons Methyl bromide

Baseline consumption 2.3

Allowable level of consumption in 2005 1.1

Source: Country Programme (2004)

Country Programme**Duration of country programme:** 6 years (2004-2010)**ODS phase-out target:** 50% reduction in CFC consumption by 2005; 85% reduction by 2007; complete phase-out by 2010**Phase-out priority area:** Refrigeration servicing sector**Cost of activities in the country** \$349,176**Strategy:**

The Government's strategy will be based on restrictions on the importation of ODS-based equipment and incentives for importing non-ODS-based equipment; the establishment of economic incentives for using non-ODS technologies; public awareness and training of refrigeration servicing technicians; and monitoring and control of illegal trade in ODS.

SECRETARIAT'S COMMENTS AND RECOMMENDATIONS

DESCRIPTION

1. According to the survey conducted in 2003 to prepare the Cape Verde country programme/RMP, total CFC consumption was estimated at 1.8 ODP tonnes, used to service refrigeration equipment. The CFC baseline for Cape Verde is 2.3 ODP tonnes.
2. The Government of Cape Verde is proposing to establish legislation and a regulatory system to control imports of ODS and ODS-based equipment. The Government has established a National Ozone Committee responsible for all issues related to the Montreal Protocol.
3. At its 36th Meeting, the Executive Committee approved the institutional strengthening project for Cape Verde for a one-year period. As a result, the Ozone Unit was established under the Ministry of Agriculture, Food and the Environment. The country programme includes a request for additional funding for this project (US \$85,000 for a two-year period). The Secretariat's comments and recommendations on this request are presented in document UNEP/OzL.Pro/ExCom/44/18.
4. The country programme also includes an RMP project proposal. The Government of Cape Verde is requesting a total of US \$256,400 for the implementation of this project. The Secretariat's comments and recommendations on this request are presented in document UNEP/OzL.Pro/ExCom/44/31.

SECRETARIAT'S COMMENTS

Issues related to compliance on the part of Cape Verde

5. At their 15th Meeting, the Parties to the Montreal Protocol noted that Cape Verde (among other Article 5 countries) had still not reported:
 - (a) Data for one or more of the base years (1986, 1989 or 1991) for one or more groups of controlled substances, as required by Article 7, paragraphs 1 and 2 of the Montreal Protocol (Decision XV/16);
 - (b) Any consumption or production data to the Ozone Secretariat (Decision XV/17); and
 - (c) Data for one or more of the years required for the establishment of baselines for Annexes A, B and E to the Protocol (Decision XV/18).
6. The Parties also urged Cape Verde (among other Article 5 countries) to work closely with the implementing agencies concerned (i.e., UNDP and UNEP) to report the required data to the Ozone Secretariat as a matter of urgency, and to request the Implementation Committee to review the situation of Cape Verde (and other Article 5 countries) with respect to data reporting at its next meeting (Decision XV/18).

7. In this regard, the Secretariat advised that, as a matter of urgency:
- (a) The Government of Cape Verde should send an official communication to the Ozone Secretariat addressing the issues raised by the Parties to the Montreal Protocol, and reporting the relevant ODS consumption according to the data collected during the preparation of the country programme; and
 - (b) UNDP and UNEP should assist the Government of Cape Verde in submitting to the Implementation Committee the plan of action, as proposed by the Government in the country programme, to ensure compliance with the provisions of the Protocol.
8. The Secretariat also pointed out that the Executive Committee urged implementing agencies to provide all assistance possible to countries for which they were implementing institutional strengthening projects, in order to eliminate instances of non-reporting of data (Decision 42/17).
9. Subsequently, UNDP and UNEP informed the Fund Secretariat that the Ozone Officer would immediately send the Ozone Secretariat a report on the level of ODS consumption in Cape Verde based on the data gathered during the preparation of the country programme/RMP.

CFC consumption

10. The Cape Verde country programme provides ODS consumption data from 1986 to 2003. The Secretariat noted that most of the countries that have recently submitted their country programmes for consideration by the Executive Committee were unable to estimate CFC consumption even for the baseline years (i.e., 1995-1997) and had therefore requested through the Ozone Secretariat that they be permitted to use the latest CFC consumption as the baseline for compliance. On this basis, the Secretariat sought further explanation on how the Government of Cape Verde was able to provide detailed CFC consumption since 1986.
11. Subsequently, the Secretariat was informed that the 2003 ODS consumption data was gathered during the preparation of the country programme/RMP project from various CFC importers and users. Based on this consumption and an analysis of the growth of Cape Verde's economy over the period 1986-2002, ODS consumption for that period was estimated, and the CFC baseline for compliance was calculated.

ODS legislation

12. The Secretariat pointed out to UNEP that while ODS regulations have been drafted, they have not yet been enacted and enforced. Subsequently, UNEP reported that the Government of Cape Verde believes that the ODS regulations will be enacted in time to allow the training programmes for customs officers and refrigeration technicians to begin early in 2005.

SECRETARIAT'S RECOMMENDATIONS

13. The Fund Secretariat recommends approval of the Cape Verde country programme, noting that approval of the country programme does not denote approval of the projects identified therein or their funding levels. Approval of the Cape Verde country programme is without prejudice to any decisions that might be taken by the Parties following consideration by the Implementation Committee of the consumption data submitted under Article 7 by the Government of Cape Verde.

14. The Fund Secretariat also recommends that the Government of Cape Verde be requested to present information annually to the Executive Committee on progress being made in the implementation of the country programme, in accordance with the decision of the Executive Committee on implementation of country programmes (UNEP/OzL.Pro/ExCom/10/40, para. 135). Using the approved format, the initial report, covering the period 1 December 2004 to 31 December 2005, should be submitted to the Fund Secretariat no later than 1 May 2006.

Madame Maria NOLAN
Chef du Secrétariat
Secrétariat du Fonds Multilatéral aux fins
d'application du Protocole de Montréal

Madame Le Secrétaire Exécutif du Fond Multilatéral,

En référence à la lettre de Madame le Ministre de l'Environnement, Agriculture et Pêches, vous transmettant le programme de pays et le PGFF du Cap Vert, j'ai l'honneur de reconfirmer la soumission dudit programme et vous prie de le transmettre au Comité Exécutif du Fonds Multilatéral pour approbation et financement.

J'ai le plaisir de confirmer que si le présent programme est approuvé, le gouvernement du Cap Vert prendra toutes les mesures pour respecter les différentes dispositions du Protocole de Montréal, notamment la réduction de 50% de la consommation en 2005, la réduction 85% en 2007, et le gouvernement ne sollicitera pas de financement supplémentaire du Fonds Multilatéral pour respecter ces deux échéances.

Nous avons également entrepris la préparation des textes pour contrôler les importations des SAO et des équipements en contenant. Ces mesures seront bientôt adoptées et leur mise en œuvre, dès 2005, nous permettra de respecter les échéances fixées ci-dessus.

Je vous prie de noter que le Cap Vert viens de communiquer au Secrétariat Ozone toutes les données requises au titre de l'Article 7 du Protocole de Montréal pour les années 1986 à 2003.

En attendant, nous espérons que le Comité Exécutif du Fonds Multilatéral approuvera le présent Plan de Gestion des Fluides Frigorigènes lors de sa prochaine Réunion, et financera les projets qui y sont contenus.

En restant à votre disposition pour toute information dont vous pourriez avoir besoin, veuillez agréer, Madame le Secrétaire Exécutif, nos salutations distinguées.

Madame Maria Ivone LOPES



Directeur Général,
Direction Générale de l'Environnement (Cap Vert)

COUNTRY PROGRAMME COVER SHEET

COUNTRY: Cape Verde

LEAD NATIONAL AGENCY: Ministère de l'Agriculture, de l'Alimentation et de l'Environnement et des Pêches (MAAEP), Direction Générale de l'Environnement

LEAD IMPLEMENTING AGENCY: UNEP

DATE RECEIVED: May 2004

PERIOD COVERED BY COUNTRY: 2005-2007

PROGRAMME

1. PHASE OUT SCHEDULE

SUBSTANCE	CURRENT CONSUMPTION (TONS X ODP) 2003	PLANNED TOTAL CONSUMPTION UNTIL PHASE-OUT (TONS X ODP) 2004-2010	PLANNED YEAR OF COMPLETE PHASE-OUT
CFC-11	0	0	2010
CFC-12	1.70	3.90	2010
CFC-115	0.06	0.12	2010
HALON-1211	0	0	2010
MeBr	0	0	2010
TOTAL	1.76	4.02	

2.0 GOVERNMENT ACTION PLAN

YEAR	DESCRIPTION OF ACTION	SECTOR	INTENDED EFFECT	ESTIMATED COST (US\$)
2003	Establishment of Ozone Office (Unit)	All	Provide monitoring and co-ordination	15.000
2004-2007	Public Awareness Campaign	All	Create Awareness	60.000
2004-2007	Strengthening institutional framework	All	Provide monitoring and co-ordination	
2004-2007	Establishment of monitoring system for ODS imports, uses and Introduction of import licensing system	All	Ensure compliance with Protocol	
2005-2006	Training of Customs Officers, Enactment of regulations and provision of incentives and penalties	All	To ensure compliance with Action Plan	40.000
2005-2007	Introduction of Inspection scheme for imported refrigerators	Refrigeration	To reduce consumption of CFCs	40,000
2005-2007	Improvement in servicing and maintenance of refrigeration equipment	Refrigeration	To reduce consumption of CFCs during servicing	
2005-2006	Training of refrigeration engineers and technicians	Refrigeration	Ensure improved servicing and maintenance practices	
2005-2007	Technical Assistance in Refrigeration Sector	Refrigeration	To ensure reduction in ODSs consumption.	75,400