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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fifth Meeting
Montreal, 4-8 April 2005

Corrigendum

2005-2007 BUSINESS PLANS FOR BILATERAL AGENCIES

This corrigendum is issued to provide an update of Japan's business plan that changes the country programme update in Mongolia to a TPMP in Mongolia and the accompanying project preparation by replacing Annex V with the attached

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

JAPAN- Business Plan 2005-07

Status: Draft

Current version update: 27/01/05\

Number	Country/Project	Sector	Status of Approval	Leading national agency	Cooperating IA	ODS phase out	2005 45-47ExCom	2006 48-50ExCom	2007 51-53ExCom	Remarks	Total Triennium	Total Project
1	<i>Regional (Asia and Pacific) Consultation Workshop and Demonstration Project on Innovative Financing. Practical consultation to A5 countries to prepare specific schemes for chiller conversion assistance and/or SME financing. Experiences gained in demonstration projects are fully used. Financing authorities of A5 countries are targetted at together with NOUs.</i>			Min. of ...	World Bank	N/A	\$200,000			The project cost should be calculated based upon the project content.	\$200,000	\$200,000
2	<i>China CFC refrigerant phase-out plan for the service sectors.</i>		44th	Min. of Economy, Trade and Industry	UNIDO		\$3,390,000				\$3,390,000	\$4,520,000
3	<i>(Preparation of capacity building project)</i>			Min. of ...	to be decided		\$20,000				\$20,000	\$20,000
4	<i>(capacity building project) Subject to consultation with the Chinese Government</i>			Min. of ...	to be decided			to be decided	to be decided	The project cost should be calculated based upon the project content.	\$0	to be decided

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5	India <u>CTC Phase-out Plan for the Consumption and Production Sectors.</u> Only Japanese contribution shown.	SOL	42nd	Min. of Economy, Trade and Industry	World Bank, UNDP, GTZ, France		\$2,780,000			The Phase-out Plan was approved at 39th ExCom; the disbursements of the funding is subject to 42nd ExCom and 45th ExCom.	\$2,780,000	\$5,560,000
6	Indonesia <u>Assistance for the implementation of strategic planning of the Multilateral Fund to promote compliance with the Montreal Protocol in the Asia and Pacific region (phaseIII)</u>			Min. of the Environment	UNEP			to be decided		The project cost should be calculated based upon the project content.	\$0	to be decided
7	Mongolia <u>Preparation of TPMP:</u>	REF		Min. of the Environment	UNEP	N/A	\$33,900				\$33,900	\$33,900
8	<u>TPMP:</u> Will be the result of the preparation stage. The aim will be to ensure that country is able to continue its ODS phase out activities started through the RMP process	REF		Min. of the Environment	UNEP	N/A	\$148,732			The project cost was calculated as 50% of the historical level of RMP plus support cost.	\$148,732	\$148,732
9	Several <u>UNEP Supplementary Training Programme to be Carried Out in Conjunction with JICA (Japan International Cooperation Agency)'s Training Programme</u>	SEV		Min. of Foreign Affairs	UNEP		\$100,000	\$100,000			\$200,000	\$200,000

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10	Sri Lanka <i>National Compliance Action Plan:</i> The National Compliance Action Plan (NCAP) will phase-out the remaining consumption of 190.1 ODP tons of Annex A, Group I CFCs, etc. over the period until 2010. A series of investment, non-investment, technical assistance, and capacity building activities are proposed to achieve this target. The NCAP will enable the Government of Sri Lanka, which is facing unexpected challenges due to opening of the Northeast, nevertheless to phase-out CFC consumption by 2005 and maintain the momentum after its initiative early phase-out through enforcement of illegal trade prevention measures, etc.	SEV	43rd	Min. of the Environment	UNDP, UNEP		\$751,902				\$751,902	\$751,902
11	Afghanistan <i>(Assistance for the implementation of strategic planning of the Multilateral Fund to promote compliance with the Montreal Protocol in the Asia and Pacific region(phaseIII))</i>			Min. of the Environment	UNEP		to be decided			The project cost should be calculated based upon the project content.	\$0	to be decided
12	Bhutan <i>(Assistance for the implementation of strategic planning of the Multilateral Fund to promote compliance with the Montreal Protocol in the Asia and Pacific region(phaseIII))</i>			Min. of the Environment	UNEP		to be decided			The project cost should be calculated based upon the project content.	\$0	to be decided

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13	[subject to amendments, as appropriate]											
	Total						\$7,424,534	\$100,000	\$0		\$7,524,534	
	balance						\$472,534	#VALUE!	#VALUE!		\$572,534	
	Budget cap for bilateral projects (20 % of Japanese contribution to MLF)						\$6,952,000	to be decided	to be decided		\$6,952,000	
