



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/45/16
4 March 2005

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-fifth Meeting
Montreal, 4-8 April 2005

BILATERAL COOPERATION

The Fund Secretariat received the following requests for bilateral co-operation:

PROJECT TITLE	BILATERAL AGENCY
National ODS phase-out plan for CFCs in Cuba (Canadian component): 2005 annual implementation plan	Canada
National ODS phase-out plan for CFCs in Cuba (French component): 2005 annual implementation plan	France
CTC phase-out for the consumption and production sectors in India (French component): 2005 annual programme	France
National CFC phase-out plan in Iran (French component): 2005 annual implementation programme	France
Refrigerant management plan update in Botswana	Germany
National ODS phase-out plan for CFCs in Cuba (German component): 2005 annual implementation plan	Germany
CTC phase-out for the consumption and production sectors in India (German component): 2005 annual programme	Germany
National CFC phase-out plan in Iran (German component): 2005 annual implementation programme	Germany
Terminal CFC phase-out management plan in Lesotho: 2nd action plan	Germany
Implementation of an ODS terminal phase-out management plan in Mauritius: second tranche	Germany
CTC phase-out for the consumption and production sectors in India (Japanese component): 2005 annual programme	Japan
Preparation of a total phase-out management plan in Mongolia	Japan
National CFC phase-out plan in Romania: first tranche	Sweden

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Note on the Organization of the Document

1. This document provides an assessment of whether bilateral agencies' requests are eligible in the light of the maximum level of bilateral cooperation available for the year 2005 taking into account Decision 25/13 that allows bilateral agencies to specify the year of contribution for their activities during the triennium.
2. The document also indicates the cross-references to other meeting documents where a discussion of the bilateral request can be found. Cross-referenced documents are addressed in other agenda items.
3. Only one request for funding is addressed in this document and it concerns the blanket approval of a terminal phase-out management plan in Mongolia for Japanese implementation.
4. All bilateral requests are within the 20 per cent allocation of contributions for all bilateral agencies in 2005. Germany's 2005 contribution may be exceeded if some of its planned 2005 activities are not moved to the next triennium for funding.

Introduction

5. A total of 13 requests amounting to US \$6,482,018 (including multi-year agreements) for bilateral co-operation were received by the Secretariat for approval at the 45th Meeting. This document contains, by bilateral agency, those projects that are before the Executive Committee for its consideration.
6. Table 1 presents a summary of the value and number of requests by bilateral agency.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (Including Agency Fees)

Bilateral Agency	Total Amount Requested (US \$)	Number of Projects
Canada	70,060	1
France	1,866,000	3
Germany	1,592,616	6
Japan	2,818,307	2
Sweden	135,035	1
TOTAL	6,482,018	13

REQUEST FROM THE GOVERNMENT OF CANADA

Introduction

7. Table 2 presents a summary of Canada’s request for bilateral co-operation. The value of the request does not exceed 20 percent of Canada’s contribution for 2005 (US \$990,967).

Table 2

SUBMISSION FROM THE GOVERNMENT OF CANADA AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
National ODS phase-out plan for CFCs (Canadian component): 2005 annual implementation plan	Cuba	62,000	(1)
Agency Fee		8,060	
TOTAL		70,060	

(1) Under UNEP/OzL.Pro/ExCom/45/27

CUBA: National ODS phase-out plan for CFCs (Canadian component): 2005 annual implementation plan (US \$62,000)

8. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/27.

REQUEST FROM THE GOVERNMENT OF FRANCE

Introduction

9. Table 3 presents a summary of France's request for the bilateral co-operation. US \$550,001 was approved at the 44th Meeting and was credited against the 2005 contributions. The value of the request plus the amount credited against France's 2005 contributions in 2004 does not exceed 20 percent of France's contribution for 2005 (US \$2,503,738).

Table 3

SUBMISSION FROM THE GOVERNMENT OF FRANCE AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
National ODS phase-out plan for CFCs (French component): 2005 annual implementation plan	Cuba	200,000	(1)
CTC phase-out for the consumption and production sectors (French component): 2005 annual programme	India	1,000,000	(2)
National CFC phase-out plan (French component): 2005 annual implementation programme	Iran	500,000	(3)
Agency Fee		166,000	
TOTAL		1,866,000	

(1) Under UNEP/OzL.Pro/ExCom/45/27

(2) Under UNEP/OzL.Pro/ExCom/45/31

(3) Under UNEP/OzL.Pro/ExCom/45/32

CUBA: National ODS phase-out plan for CFCs (French component): 2005 annual implementation plan (US \$200,000)

10. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/27.

INDIA: CTC phase-out for the consumption and production sectors (French component): 2005 annual programme (US \$1,000,000)

11. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/31.

IRAN: National CFC phase-out plan (French component): 2005 annual implementation programme (US \$500,000)

12. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/32.

REQUEST FROM THE GOVERNMENT OF GERMANY

Introduction

13. Table 4 presents a summary of Germany's request for bilateral co-operation. US \$2,003,037 has already been credited against the 2005 contributions, after taking into account net adjustments amounting to a total of US \$15,339 in line with Decision 39/14 that were not previously accounted for and Decisions 40/9 and 40/24 that were accounted for twice, and an adjustment amounting to US \$15,344 per Decision 44/2(f) as well as the funds approved against 2005 at the 42nd, 43rd and 44th Meetings.

Table 4

SUBMISSION FROM THE GOVERNMENT OF GERMANY AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Refrigerant management plan update	Botswana	64,295	(1)
National ODS phase-out plan for CFCs (German component): 2005 annual implementation plan	Cuba	116,000	(2)
CTC phase-out for the consumption and production sectors (German component): 2005 annual programme	India	700,000	(3)
National CFC phase-out plan (German component): 2005 annual implementation programme	Iran	479,044	(4)
Terminal CFC phase-out management plan: 2nd action plan	Lesotho	35,000	(5)
Implementation of an ODS terminal phase-out management plan: second tranche	Mauritius	52,030	(6)
Agency Fee		146,247	
TOTAL		1,592,616	

(1) Under UNEP/OzL.Pro/ExCom/45/23

(2) Under UNEP/OzL.Pro/ExCom/45/27

(3) Under UNEP/OzL.Pro/ExCom/45/31

(4) Under UNEP/OzL.Pro/ExCom/45/32

(5) Under UNEP/OzL.Pro/ExCom/45/33

(6) Under UNEP/OzL.Pro/ExCom/45/37

Bilateral Allocation for 2003-2005 triennium

14. The amount submitted to this meeting plus the amount assigned to 2005 contributions at the 42nd, 43rd, and 44th Meetings does not exceed Germany's maximum level of bilateral contributions for the year 2005. Therefore, all requests submitted to the 45th Meeting may be considered for funding.

15. However, there remain four other activities in Germany's 2005 business plan that if submitted would exceed the budget. Germany has indicated that with the reprogramming of three of these four activities, it should be able to stay within its 2005 allocation for bilateral cooperation. This issue is address in the context of the document on the 2005-2007 Business Plans of Bilateral Agencies (UNEP/OzL.Pro/ExCom/45/6).

BOTSWANA: Refrigerant management plan update (German component) (US \$64,295)

16. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/23.

CUBA: National ODS phase-out plan for CFCs (German component): 2005 annual implementation plan (US \$116,000)

17. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/27.

INDIA: CTC phase-out for the consumption and production sectors (German component): 2005 annual programme (US \$700,000)

18. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/31.

IRAN: National CFC phase-out plan (German component): 2005 annual implementation programme (US \$479,044)

19. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/32.

LESOTHO: Terminal CFC phase-out management plan: 2nd action plan (US \$35,000)

20. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/33.

MAURITIUS: Implementation of an ODS terminal phase-out management plan: second tranche (US \$52,030)

21. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/37.

REQUEST FROM THE GOVERNMENT OF JAPAN

Introduction

22. Table 5 presents a summary of Japan's request for bilateral co-operation. The value of the request does not exceed 20 percent of Japan's contribution for 2005 (US \$6,952,000).

Table 5

SUBMISSION FROM THE GOVERNMENT OF JAPAN AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
CTC phase-out for the consumption and production sectors (Japanese component): 2005 annual programme	India	2,500,000	(1)
Preparation of a terminal phase-out management plan	Mongolia	33,900	33,900
Agency Fee		284,407	4,407
TOTAL		2,818,307	38,307

(1) Under UNEP/OzL.Pro/ExCom/45/31

INDIA: CTC phase-out for the consumption and production sectors (Japanese component): 2005 annual programme (US \$2,500,000)

23. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/31.

MONGOLIA: Preparation of a terminal phase-out management plan (US \$33,900)

Project description

24. Mongolia has received an RMP pursuant to Decision 31/48. The Government of Japan is requesting funding for the preparation of a terminal phase-out management plan.

Secretariat's comments and recommendations

25. The Executive Committee may wish to consider this project for blanket approval at the amount of US \$33,900 in project funds and US \$4,407 in agency support costs.

REQUEST FROM THE GOVERNMENT OF SWEDEN

Introduction

26. Table 6 presents a summary of Sweden's request for bilateral co-operation. The value of the request does not exceed 20 percent of Sweden's contribution for 2005 (US \$397,693).

Table 6

SUBMISSION FROM THE GOVERNMENT OF SWEDEN AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
National CFC phase-out plan: first tranche	Romania	119,500	(1)
Agency Fee		15,535	
TOTAL		135,035	

(1) Under UNEP/OzL.Pro/ExCom/45/41

ROMANIA: National CFC phase-out plan: first tranche (US \$119,500)

27. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/45/41.
