EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-eighth Meeting
Montreal, 3-7 April 2006

Addendum

REPORT ON BALANCES AND AVAILABILITY OF RESOURCES

This document is issued to:

- In Table 2, replace “1 November 2004 to 31 December 2004” with “1 January 2004 to 31 December 2004” under the column “Year Completed”.

- In para. 18, add “plus agency support costs of US $25,031” after the amount of “US $192,547” in the third sentence; “plus agency support costs of US $15,080” after the amount of “US $116,000” and “plus agency support costs of US $9,951” after the amount of “US $76,547” in the last sentence.

- Add para. 18(bis) and 18(ter) as follows:

18(bis). Subsequent to the dispatch of documentation for the 48th Meeting of the Executive Committee, UNDP informed the Fund Secretariat that France was returning US $319,681 plus agency support costs of US $41,559 for the French component of the national ODS phase-out plan in Cuba. France has requested that these funds should be offset against a chiller project submitted to the 48th Meeting. This amount includes all of the funds (US $200,000 plus agency support costs of US $26,000) approved at the 45th Meeting for the 2005 annual implementation plan (CUB/PHA/45/INV/31) plus the remaining balance of funds (US $119,681 plus agency support costs of US $15,559) approved for the 1st tranche of the plan (CUB/PHA/43/TAS/27).

18(ter). Subsequent to the dispatch of documents, UNIDO also requested the transfer of funding amounting to US $20,000 plus agency fees of US $1,500 from UNDP for the project preparation
for a fumigant (methyl bromide) project in Zimbabwe (ZIM/FUM/45/PRP/31), which was approved at the 45th Meeting of the Executive Committee, in order to streamline methyl bromide elimination efforts in the country. UNIDO would include the post-harvest component into its methyl bromide project in the soil sector.

- In para. 20 (f), add “plus agency support costs of US $25,031” after the amount of “US $192,547”; “plus agency support costs of US $15,080” after the amount of “US $116,000” and “plus agency support costs of US $9,951” after the amount of “US $76,547”.

- Add para 20 (f)(bis) and (f)(ter) as follows:

(f)(bis) Note that US $319,681 plus agency support costs of US $41,559 in bilateral cooperation from France approved in the 2003 to 2005 triennium for the National ODS Phase-out Plan in Cuba, including US $200,000 plus agency support costs of US $26,000 approved at the 45th Meeting for the 2005 annual implementation plan (CUB/PHA/45/INV/31) plus the remaining balance of funds US $119,681 plus agency support costs of US $15,559 approved for the first tranche of the plan (CUB/PHA/43/TAS/27), should be offset against approvals for France;

(f)(ter) Note the transfer of US $20,000 plus agency fees of US $1,500 from UNDP to UNIDO for the project preparation for a fumigant (methyl bromide) project in Zimbabwe (ZIM/FUM/45/PRP/31) and request the Treasurer to make the necessary adjustment;