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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-eighth Meeting
Montreal, 3-7 April 2006

Addendum

REPORT ON BALANCES AND AVAILABILITY OF RESOURCES

This document is issued to:

- In Table 2, **replace** “1 November 2004 to 31 December 2004” **with** “1 January 2004 to 31 December 2004” under the column “Year Completed”.
- In para. 18, **add** “plus agency support costs of US \$25,031” after the amount of “US \$192,547” in the third sentence; “plus agency support costs of US \$15,080” after the amount of “US \$116,000” and “plus agency support costs of US \$9,951” after the amount of “US \$76,547” in the last sentence.
- **Add** para. 18(bis) and 18(ter) as follows:

18(bis). Subsequent to the dispatch of documentation for the 48th Meeting of the Executive Committee, UNDP informed the Fund Secretariat that France was returning US \$319,681 plus agency support costs of US \$41,559 for the French component of the national ODS phase-out plan in Cuba. France has requested that these funds should be offset against a chiller project submitted to the 48th Meeting. This amount includes all of the funds (US \$200,000 plus agency support costs of US \$26,000) approved at the 45th Meeting for the 2005 annual implementation plan (CUB/PHA/45/INV/31) plus the remaining balance of funds (US \$119,681 plus agency support costs of US \$15,559) approved for the 1st tranche of the plan (CUB/PHA/43/TAS/27).

18(ter). Subsequent to the dispatch of documents, UNIDO also requested the transfer of funding amounting to US \$20,000 plus agency fees of US \$1,500 from UNDP for the project preparation

for a fumigant (methyl bromide) project in Zimbabwe (ZIM/FUM/45/PRP/31), which was approved at the 45th Meeting of the Executive Committee, in order to streamline methyl bromide elimination efforts in the country. UNIDO would include the post-harvest component into its methyl bromide project in the soil sector.

- In para. 20 (f), **add** “plus agency support costs of US \$25,031” after the amount of “US \$192,547”; “plus agency support costs of US \$15,080” after the amount of “US \$116,000” and “plus agency support costs of US \$9,951” after the amount of “US \$76,547”.
- **Add** para 20 (f)(bis) and (f)(ter) as follows:
 - (f)(bis) Note that US \$319,681 plus agency support costs of US \$41,559 in bilateral cooperation from France approved in the 2003 to 2005 triennium for the National ODS Phase-out Plan in Cuba, including US \$200,000 plus agency support costs of US \$26,000 approved at the 45th Meeting for the 2005 annual implementation plan (CUB/PHA/45/INV/31) plus the remaining balance of funds US \$119,681 plus agency support costs of US \$15,559 approved for the first tranche of the plan (CUB/PHA/43/TAS/27), should be offset against approvals for France;
 - (f)(ter) Note the transfer of US \$20,000 plus agency fees of US \$1,500 from UNDP to UNIDO for the project preparation for a fumigant (methyl bromide) project in Zimbabwe (ZIM/FUM/45/PRP/31) and request the Treasurer to make the necessary adjustment;
