



**United Nations  
Environment  
Programme**

Distr.  
GENERAL

UNEP/OzL.Pro/ExCom/52/21  
21 June 2007



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-second Meeting  
Montreal, 23-27 July 2007

**BILATERAL COOPERATION**

The Fund Secretariat received the following requests for bilateral cooperation:

<b>PROJECT TITLE</b>	<b>BILATERAL AGENCY</b>
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (first tranche) for Saint Lucia	Canada
CTC phase-out plan for the consumption and production sectors: 2007 annual programme for India	France
CTC phase-out plan for the consumption and production sectors: 2007 annual programme for India	Germany
Total phase-out of methyl bromide used in stored commodities fumigation for Cameroon	Italy

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

## Note on the Organization of the Document

1. This document provides an overview of requests from bilateral agencies and whether they are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for the year 2007. It also cross-references relevant meeting documents, which include a discussion on the bilateral requests. Documents that have been cross-referenced are addressed in other agenda items under consideration at the 52<sup>nd</sup> Meeting. Furthermore, bilateral requests for funding have been covered in documents on other agenda items.

2. Germany has already received approval for annual tranches of multi-year agreements (MYAs) and other activities, which have fully utilized its 2006 and 2007 bilateral allocations. At its 48<sup>th</sup> and subsequent meetings, the Executive Committee has decided to inform the Meeting of the Parties of cases where bilateral cooperation exceeded 20 per cent of the current year's contribution for the current replenishment period, in particular where they relate to commitments for existing MYAs.

## Introduction

3. A total of four requests for bilateral cooperation with a value of US \$1,412,256 (including MYAs and agency fees) have been received by the Secretariat for approval at the 52<sup>nd</sup> Meeting. This document presents, by bilateral agency, those projects that are before the Executive Committee for its consideration.

4. Table 1 provides a summary of the value and number of requests by bilateral agency.

Table 1

### VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)

Bilateral Agency	Total Amount Requested (US \$)	Number of Projects
Canada	176,280	1
France	585,000	1
Germany	357,500	1
Italy	293,476	1
<b>TOTAL</b>	<b>1,412,256</b>	<b>4</b>

## REQUEST FROM THE GOVERNMENT OF CANADA

### Introduction

5. Table 2 presents a summary of the request for bilateral cooperation from the Government of Canada. The value of this request (US \$176,280), including any projects approved at the 51<sup>st</sup> Meeting (US \$145,770), does not exceed 20 per cent of Canada's contribution for 2007 (US \$940,073) and Canada did not exceed its allocation for 2006.

Table 2

### SUBMISSION FROM THE GOVERNMENT OF CANADA AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (first tranche)	Saint Lucia	156,000	(1)
Agency Fee		20,280	
TOTAL		176,280	

(1) Under UNEP/OzL.Pro/ExCom/52/47

#### **SAINT LUCIA: Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (first tranche) (US \$156,000)**

6. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/52/47.

## REQUESTS FROM THE GOVERNMENT OF FRANCE

### Introduction

7. Table 3 presents a summary of the request for bilateral co-operation from the Government of France. The value of this request (US \$585,000), including any projects approved at the 51<sup>st</sup> Meeting (US \$169,500) does not exceed 20 per cent of France's contribution for 2007 (US \$2,015,159) and France did not exceed its allocation for 2006.

Table 3

### SUBMISSION FROM THE GOVERNMENT OF FRANCE AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
CTC phase-out plan for the consumption and production sectors: 2007 annual programme	India	500,000	(1)
Agency Fee		85,000	
TOTAL		585,000	

(1) Under UNEP/OzL.Pro/ExCom/52/35

### **INDIA: CTC phase-out plan for the consumption and production sectors: 2007 annual programme (US \$500,000)**

8. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/52/35.

## REQUESTS FROM THE GOVERNMENT OF GERMANY

### Introduction

9. Table 4 presents a summary of the request for bilateral co-operation from the Government of Germany. Germany submitted one project amounting to US \$357,500 (including agency fees) to this Meeting for the Executive Committee's approval. As mentioned in paragraph 2 above, Germany has already fully utilized its 20 per cent bilateral annual allocation (US \$2,894,744) for both the years 2006 and 2007 of the current replenishment period. US \$572,817 has been assigned for bilateral cooperation for 2008. The requested amount (US \$357,500) plus the amount already committed under Germany's bilateral programme for 2008 (US \$572,817) does not exceed Germany's 20 per cent allocation for 2008.

Table 4

### SUBMISSION FROM THE GOVERNMENT OF GERMANY AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
CTC phase-out plan for the consumption and production sectors: 2007 annual programme	India	300,000	(1)
Agency Fee		57,500	
TOTAL		357,500	

(1) Under UNEP/OzL.Pro/ExCom/52/35

### **INDIA: CTC phase-out plan for the consumption and production sectors: 2007 annual programme (US \$300,000)**

10. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/52/35.

## REQUESTS FROM THE GOVERNMENT OF ITALY

### Introduction

11. Table 5 presents a summary of the request for bilateral co-operation from the Government of Italy. The value of this request (US \$293,476), including any projects approved at the 51<sup>st</sup> Meeting (US \$325,937) does not exceed 20 per cent of Italy's contributions for 2006 or 2007 (US \$1,632,512). Italy did not submit requests for 2006.

Table 5

### SUBMISSION FROM THE GOVERNMENT OF ITALY AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Total phase-out of methyl bromide used in stored commodities fumigation	Cameroon	259,713	(1)
Agency Fee		33,763	
TOTAL		293,476	

(1) Under UNEP/OzL.Pro/ExCom/52/29

### **CAMEROON: Total phase-out of methyl bromide used in stored commodities fumigation for Cameroon (US \$259,713)**

12. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/52/29.

-----