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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-second Meeting
Montreal, 23-27 July 2007

Addendum

PROJECT PROPOSAL: ISLAMIC REPUBLIC OF IRAN

- **Replace** paragraphs 30 and 31 **with** the following:

Agreed level of funding

30. The Secretariat and UNIDO concluded their discussions on cost-related issues, and agreed on the following level of funding for the project for the phase-out of CFC consumption in the manufacture of aerosol metered-dose inhalers (MDIs) in the Islamic Republic of Iran:

Capital cost (including contingency)	US \$1,445,508
Technology transfer costs	US \$1,738,000
Operating costs (one year)	US \$346,000
Total cost (UNIDO)	US \$3,529,508
MDI transition strategy (UNEP)	US \$70,000
Grand total cost	US \$3,599,508

RECOMMENDATION

31. The Executive Committee might wish to consider:

- Whether or not it wishes to adjust the level of funding of the national phase-out plan for the Islamic Republic of Iran approved by the Executive Committee at its 41st Meeting from US \$11,250,000 to US \$10,785,000 (excluding agency support

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costs) according to the methodology described in paragraphs 19 to 21 of the present document;

- (b) To approve the national transition strategy for the phase-out of CFC propellants in metered-dose inhalers for the Islamic Republic of Iran at the amount of US \$70,000 plus agency support costs of US \$9,100 for UNEP; and
- (c) To approve the project for the phase-out of CFC consumption in the manufacture of aerosol metered-dose inhalers in the Islamic Republic of Iran at the amount of US \$3,529,508 plus agency support costs of US \$264,713 for UNIDO.