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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fourth Meeting
Montreal, 7-11 April 2008

Addendum

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

The discussion with the implementing agencies on different projects that were finalized after the dispatch of documents for this meeting has resulted in some additional projects being included in the Secretariat's recommendation for blanket approval. Therefore the Annexes I and II to document UNEP/OzL.Pro/ExCom/54/16 have been revised as attached.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

List of projects and activities recommended for blanket approval

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Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase out plan (fourth and fifth tranches)	UNIDO	13.0	\$64,644	\$4,848	\$69,492	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III)	UNEP		\$109,200	\$0	\$109,200	
	Total for Albania	13.0	\$173,844	\$4,848	\$178,692	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2008 annual programme	IBRD		\$1,000,000	\$120,000	\$1,120,000	
<i>The Government of Argentina and the World Bank were requested to continue monitoring the situation at FIASA, including carrying out a verification in 2009 and controlling its access to the supply of CTC to ensure the sustained closure of CFC production.</i>						
	Total for Argentina		\$1,000,000	\$120,000	\$1,120,000	
BARBADOS						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan in the servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan in the servicing sector	UNEP		\$15,000	\$1,950	\$16,950	
	Total for Barbados		\$30,000	\$3,075	\$33,075	
CAMEROON						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (second tranche)	UNIDO		\$105,000	\$7,875	\$112,875	
	Total for Cameroon		\$105,000	\$7,875	\$112,875	
CAPE VERDE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$70,000	\$9,100	\$79,100	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UENP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
	Total for Cape Verde		\$70,000	\$9,100	\$79,100	

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CHINA						
PROCESS AGENT						
Sectoral phase out plan						
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2008 annual programme	IBRD		\$3,000,000	\$225,000	\$3,225,000	
<i>Note: Phase-out of 10,594 ODP tonnes of CTC.</i>						
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2008 annual programme	IBRD		\$7,500,000	\$562,500	\$8,062,500	
<i>Note: Phase-out of 6,850 ODP tonnes of CFC-12 in the production sector.</i>						
<i>The Executive Committee commended the Government of China and the World Bank for achieving the accelerated completion of the CFC production phase out two and half years ahead of schedule in the largest CFC producing country after the completion of phase out in non-Article 5 countries; and requested the Government and the World Bank to continue monitoring the supply and demand of CFCs in the country, including carrying out verification to ensure the sustained CFC production phase out.</i>						
Total for China			\$10,500,000	\$787,500	\$11,287,500	
CONGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNIDO	1.4	\$50,000	\$4,500	\$54,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNEP		\$68,000	\$8,840	\$76,840	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Congo			1.4	\$118,000	\$13,340	\$131,340
COTE D'IVOIRE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$173,000	\$22,490	\$195,490	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNIDO		\$162,000	\$12,150	\$174,150	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Cote D'Ivoire			\$335,000	\$34,640	\$369,640	

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			Project	Support	
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out plan for Annex A (Group I) substances: (fourth tranche)	UNDP	28.0	\$211,600	\$15,870	\$227,470
Total for Dominican Republic		28.0	\$211,600	\$15,870	\$227,470
EGYPT					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (third tranche)	UNIDO	100.0	\$600,000	\$45,000	\$645,000
Total for Egypt		100.0	\$600,000	\$45,000	\$645,000
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Gambia			\$60,000		\$60,000
INDIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNDP		\$373,230	\$27,992	\$401,222
Total for India			\$373,230	\$27,992	\$401,222
INDONESIA					
FOAM					
Multiple-subsectors					
Phase-out of residual CFCs in the foam sector (fourth tranche)	IBRD	66.0	\$35,000	\$2,625	\$37,625
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
REFRIGERATION					
Multiple-subsectors					
Phase-out of CFCs in the refrigeration sector (manufacturing) (sixth tranche)	UNDP	241.0	\$181,000	\$16,290	\$197,290
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
Total for Indonesia		307.0	\$216,000	\$18,915	\$234,915

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			Project	Support	
IRAN					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2008 annual implementation programme	Germany	195.7	\$729,846	\$80,283	\$810,129
Total for Iran		195.7	\$729,846	\$80,283	\$810,129
IRAQ					
SEVERAL					
Ozone unit support					
Institutional strengthening (establishment of Ozone Unit)	UNEP		\$60,000	\$0	\$60,000
Total for Iraq			\$60,000		\$60,000
KOREA, DPR					
PHASE-OUT PLAN					
CFC phase out plan					
Implementation of the NPP: regulations, training programme and monitoring (fourth tranche)	UNEP	19.0	\$20,000	\$2,600	\$22,600
Total for Korea, DPR		19.0	\$20,000	\$2,600	\$22,600
LAO, PDR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	France		\$181,500	\$23,595	\$205,095
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The Government of France was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Lao, PDR			\$181,500	\$23,595	\$205,095
LIBYA					
PHASE-OUT PLAN					
CFC phase out plan					
National ODS phase-out plan: 3rd tranche	UNIDO	176.0	\$277,947	\$20,846	\$298,793
<i>Approved on the understanding that UNIDO, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
Total for Libya		176.0	\$277,947	\$20,846	\$298,793
MOLDOVA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova			\$69,334		\$69,334

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			Project	Support	Total	
NIGER						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan (first tranche)	UNIDO		\$131,000	\$11,790	\$142,790	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase out management plan (first tranche)	UNEP		\$81,000	\$10,530	\$91,530	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Niger			\$212,000	\$22,320	\$234,320	
NIGERIA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (fourth and fifth tranches)	UNDP	1,179.8	\$1,286,303	\$111,407	\$1,397,710	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNDP		\$260,000	\$19,500	\$279,500	
Total for Nigeria			1,179.8	\$1,546,303	\$130,907	\$1,677,210
PAKISTAN						
PHASE-OUT PLAN						
CTC phase out plan						
Sector phase-out plan of CTC (third tranche)	UNIDO	62.5	\$245,665	\$25,924	\$271,589	
<i>Approved on the understanding that UNIDO, on behalf of the Government, will continue providing annual reports and verification of the CTC consumption for the remaining duration of the Agreement. UNIDO was requested to provide an update on the implementation of the ban on CTC imports in its 2008 annual report on the implementation of the CTC sector plan.</i>						
Total for Pakistan			62.5	\$245,665	\$25,924	\$271,589
PAPUA NEW GUINEA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	Germany		\$60,000	\$7,800	\$67,800	
Total for Papua New Guinea			\$60,000	\$7,800	\$67,800	
PHILIPPINES						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2008 annual programme	IBRD	53.0	\$110,000	\$5,500	\$115,500	

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			Project	Support	
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	IBRD		\$181,133	\$13,585	\$194,718
	Total for Philippines	53.0	\$291,133	\$19,085	\$310,218
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$54,000	\$7,020	\$61,020
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for CFCs (first tranche)	UNIDO		\$66,000	\$5,940	\$71,940
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	Total for Sao Tome and Principe		\$120,000	\$12,960	\$132,960
SIERRA LEONE					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$85,800	\$0	\$85,800
	Total for Sierra Leone		\$85,800		\$85,800
TANZANIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNDP	15.9	\$204,000	\$15,300	\$219,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$131,000	\$17,030	\$148,030
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	Total for Tanzania	15.9	\$335,000	\$32,330	\$367,330

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			Project	Support	Total	
TURKMENISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	UNEP		\$77,129	\$0	\$77,129	
Total for Turkmenistan			\$77,129		\$77,129	
VENEZUELA						
PRODUCTION						
CFC closure						
National CFC production closure plan (fifth tranche)	IBRD		\$1,050,000	\$78,700	\$1,128,700	
<i>The World Bank was requested to continue the verification of the Produven facility in 2009 to ensure the permanent closure of the CFC production capacity at the plant.</i>						
Total for Venezuela			\$1,050,000	\$78,700	\$1,128,700	
ZAMBIA						
FUMIGANT						
Methyl bromide						
Project preparation in the fumigants sector (soil fumigation)	UNIDO		\$35,000	\$2,625	\$37,625	
Total for Zambia			\$35,000	\$2,625	\$37,625	
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phase II, second tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347	
Total for Zimbabwe			20.0	\$175,000	\$22,347	\$197,347
REGION: AFR						
FUMIGANT						
Methyl bromide						
Regional demonstration project on alternatives to the use of methyl bromide for treatment of high moisture dates (Algeria and Tunisia)	UNIDO		\$306,812	\$23,011	\$329,823	
Total for Region: AFR			\$306,812	\$23,011	\$329,823	
REGION: LAC						
FUMIGANT						
Methyl bromide						
Technical assistance to introduce chemical alternatives in countries which have rescheduled methyl bromide phase out plan (Argentina and Uruguay)	Spain		\$147,400	\$19,162	\$166,562	
Total for Region: LAC			\$147,400	\$19,162	\$166,562	
GRAND TOTAL		2,171.3	\$19,818,543	\$1,612,650	\$21,431,193	

Annex II

LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Methyl bromide			
Mexico	National methyl bromide phase-out plan (first tranche)	Canada, Italy, Spain and UNIDO	All policy and cost issues agreed. Level of funding over US \$10 million.
Multi-year Agreements			
Burkina Faso	Terminal phase-out management plan for CFCs (second tranche)	Canada, UNEP	TPMP approved but disbursement of remaining funds from RMP need endorsement
Eritrea	Terminal phase-out management plan for CFCs (first tranche)	UNEP and UNIDO	Non compliance with the 2005 MP CFC control level, licensing system established but not yet reported to the Ozone Secretariat
Kenya	Terminal CFCs phase-out management plan (second tranche)	France	CFC consumption levels in 2004 and 2005 were over the maximum allowable levels under the Agreement
India	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	Germany, Switzerland, UNEP, UNDP and UNIDO	Non-compliance with the agreement
Togo	Terminal phase-out management plan for CFCs (first tranche)	UNEP, UNDP	Cost and other issues under discussion
Process agent			
Brazil	Phase-out of carbon tetrachloride as process agent in two applications at Braskem	UNDP	Deferred by Committee to 54 th Meeting
Production sector			
India	Verification of 2007 CFC production and 2008 work programme	World Bank	Need to be considered in the overall context of solution for the national CFC consumption phase out plan
