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执行蒙特利尔议定书
多边基金执行委员会
第五十四次会议
2008年4月7日至11日，蒙特利尔

拖延项目的执行现状和第5条国家在遵守《蒙特利尔议定书》
下一步控制措施方面的前景

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。
为节省经费起见，本文件印数有限。请各代表携带文件到会，不索取更多副本。

执行摘要

- 所有难以在2010年以前完成中期削减的国家在其2008—2010年业务计划中都有为实现这些目标而核准的项目或活动，其中例外的是：
 - 赤道几内亚和索马里的哈龙，前者自1998年以来没有报告消费量（在符合结束性淘汰管理计划的条件时可以获得资金），及
 - 萨尔瓦多的四氯化碳（消费量用于实验室和分析用途）。
 - 7个国家还未提供2006年的数据，因此对其履约前景的评估是以前几年的数据为基础的。
- 执行委员会正在审议的可能存在不履约问题的国家：
 - 执行委员会在2007年会议中审议的第5条缔约方的84个问题，有66个问题已经解决，17个问题尚未解决。
 - 关于要求采取管制行动的决定（包括关于制订许可证制度/配额/消耗臭氧层物质设备禁令的报告/说明），19个国家已建立了此类制度，7个国家报告称还未建立，3个国家报告它们没有制订要求的条例/配额。
- 关于国家方案执行情况的数据表明：
 - 在2007年估计的9,156 ODP吨中，有约4,718 ODP吨（包括没有报告国家方案数据的7个国家的第7条数据）仍有待由委员会审议采取行动，不包括各类氟氯烃。
 - 4,718 ODP吨消费量中的大部分是各类氟氯化碳(1,417 ODP吨)和甲基溴(3,249 ODP吨)。
 - 国家方案数据报告了总计360,641公吨的氟氯烃消费量（24,023 ODP吨）。在报告了2005年、2006年或2007年数据的4个国家中，氟氯烃消费量增长了30%，而在报告了2005年和2006年数据的国家中氟氯化碳消费量下降了20%。
 - 在120个报告了关于制冷剂管理计划/国家淘汰计划/结束性淘汰管理计划的信息的国家中，有98个国家说明了其执行进展。
 - 在利用了回收和再循环机器的国家中有67.7%报告称这些机器的运行情况“令人满意”或“非常好”。
 - 58,087名制冷技师接受了培训。
 - 在127个报告了关于许可证制度的信息的国家中，有112个国家报告称这些制度已在执行当中（在121个报告了2006年数据的国家中，有106个国家有正在执行的许可证制度，其中85.5%运行“令人满意”或“非常好”）。
 - 10,838名海关官员接受了培训。

- 在大部分国家，各类氟氯化碳和替代品的价格正在上涨。
- 第四部分包括受第五十三次会议委托进行的第一次风险评估。
 - 编制风险评估需要在汇编数据以及制订数据汇编方面做出巨大努力。
 - 许多国家对风险评估的价值做出了评论。
 - 评估显示，虽然许多国家有一个或多个潜在风险指标，但 43 个国家的 42 个国家对其遵守控制措施的情况非常有信心。

导言

1. 基金秘书处根据第 53/4 号决议重新调整了本文件格式，以便纳入关于项目执行拖延以及未履约风险评估的数据。本文件由五部分组成：

- (a) 第一部分是根据第 32/76(b)号和第 46/4 号决定编制的，决定请秘书处为执行委员会各次会议编制关于应遵守《蒙特利尔议定书》控制措施的第 5 条国家履约现状的增订资料。
- (b) 第二部分包含应遵守各缔约方决定和执行委员会履约建议的第 5 条国家的资料。
- (c) 第三部分提出了关于国家方案执行情况的数据，包括按行业分列的消耗臭氧层物质消费量数据的分析。还包含一个述及国家消耗臭氧层物质淘汰方案特点的部分。
- (d) 第四部分提出了第一次风险评估的结论，包括关于存在执行拖延的项目的资料。
- (e) 第五部分述及与 2006 年进度报告资料有关的问题。

2. 本文件进行的分析和得出的结论不妨碍由缔约方会议决定的履约现状，它是唯一得到授权对履约现状进行评估的机构。根据第 7 条报告的数据被专门用于确定年度基础上的履约现状。本文件在分析时所使用的数据混合了向基金秘书处报告的各履约阶段国家方案执行情况的数据和第 7 条数据。因此，文件本身没有决定履约现状，而是评估了第 5 条国家努力实现遵守《蒙特利尔议定书》一项或多项控制措施的前景。其主要目的是确定需要由得到多边基金支持的行动来加以处理的消耗臭氧层物质。

第一部分：履约现状和前景（以最新数据为依据）

3. 分析使用的是最新数据。截止 2008 年 3 月 5 日，四个第 5 条国家已根据第 7 条报告了 2007 年数据，128 个国家报告了 2006 年的第 7 条数据（2007 年 10 月提交报告的国家数

量为 112)。另外的六个国家只根据其国家方案执行进展向基金秘书处报告了 2006 年或 2007 年数据（第 17/34 号决定）。

生产行业

4. 在七个有氟氯化碳生产设施的第 5 条国家中，阿根廷、中国、印度、朝鲜民主主义人民共和国、墨西哥和委内瑞拉玻利瓦尔共和国政府有关于计划削减的协定。巴西政府表示它已独立淘汰了各类氟氯化碳的生产。就哈龙生产而言，中国的一项协定已经到位，而且印度得到了关闭其哈龙生产设施的一次性赠款。

5. 四个国家（巴西、中国、印度和朝鲜民主主义人民共和国）确定了四氯化碳生产基准。在三个国家（中国、朝鲜民主主义人民共和国和印度）的生产和消费行业彻底淘汰四氯化碳的项目已经得到执行委员会核准。巴西的一个四氯化碳溶剂/加工剂行业项目已列入开发计划署 2008 年业务计划。

6. 中国作为仅有的两个拥有甲基溴生产设施的第 5 条国家之一，其甲基溴生产关闭项目已获核准。

消费行业

7. 这一部分概括了对似乎未履约或有可能未履约的国家的未履约程度进行详细调查的结果。概括时所依据的数据载于附件一，其中包含按物质分列的各国的详细资料。附件一还说明这些国家是否得到了预计将由执行委员会提供给它们的所有援助。

各类氟氯化碳

8. 提交第五十三次会议的报告指出，以下国家超过了 2005 年的控制削减措施或行动计划要求：赤道几内亚、厄立特里亚、印度、所罗门群岛和委内瑞拉玻利瓦尔共和国。所有其他国家均遵守了控制措施或其核准的行动计划。当时，有 21 个国家没有报告 2006 年数据。其后，21 个国家中有 14 个国家报告了数据，如其所述 2006 年消费量超过 2005 年削减水平或行动计划（如相关）的国家有委内瑞拉（2005 年控制）。

9. 所有其最近消费量超过控制措施或被认为有可能未履约的国家均已得到了多边基金的支持，或在其 2008—2010 年业务计划中纳入了解决履约需求的项目。

10. 根据 2006 年和 2007 年消费量数据，现在 135 个第 5 条国家似乎遵守了氟氯化碳冻结和 2005 年控制措施或行动计划。

哈龙

11. 第五十三次会议报告显示索马里哈龙消费量已经超过了冻结水平和 2005 年基准消费量削减 50%的控制措施水平，埃塞俄比亚已经超过 2005 年削减水平。报告还显示，赤道几内亚 1998 年数据超过了冻结和 2005 年削减水平。所有其他国家均履行了控制措施或其商定一致的行动计划。

12. 根据 2006 年或 2007 年消费数据，目前似乎有 137 个国家在履行哈龙控制措施或行动计划。75 个国家已经报告称在 1995 年到 2006 年间没有消费哈龙。57 个国家在哈龙库活动或淘汰协定方面得到了支助，其中包括参与区域哈龙库的那些国家。截止 2007 年 10 月 17 日，有 21 个国家尚未报告 2006 年数据，现在其中的 14 个国家报告了 2006 年履行冻结和 2005 年控制措施的消费量数据。

13. 所有最新消费量超过其控制措施的国家都得到了多边基金的支助，但赤道几内亚和索马里除外。一旦条件允许开展可持续活动，将为索马里提供一项活动。赤道几内亚在 2008 年业务计划中没有计划任何活动，但是它自 1998 年以来没有报告哈龙消费量或其他消费。

甲基溴

14. 第五十三次会议的报告显示沙特阿拉伯甲基溴消费量已经超过了冻结水平和 2005 年基准消费量削减 20%的控制措施水平。所有国家均履行了控制措施或其商定一致的行动计划。截止 2007 年 10 月 17 日有 21 个国家尚未报告 2006 年数据，现在其中的 14 个国家报告了 2006 年履行冻结和 2005 年控制措施的消费数据。

15. 批准《哥本哈根修正案》的所有 135 个国家报告了完整的基准数据。在这 135 个国家中，55 个国家报告基准消费量和最新消费量为零。99 个国家获得了多边基金为开展甲基溴活动和/或项目提供的支助。所有最新消费量超过控制措施的国家都获得了多边基金的支助。

四氯化碳

16. 第五十三次会议报告显示玻利维亚和萨尔瓦多的四氯化碳已经超过了 2005 年 85% 的削减目标。所有其他国家均履行了控制措施或其商定一致的行动计划。截止 2007 年 10 月 17 日有 21 个国家尚未报告 2006 年数据，现在其中的 13 个国家报告了 2006 年履行冻结和 2005 年控制措施的数据。在报告了完整的基准数据的 142 个国家中，87 个国家报告基准消费量和最新消费量为零。最新消费量超过其控制措施的所有国家都获得了多边基金的支助，但是萨尔瓦多除外，其最新消费用于供实验和分析用途。

甲基氯仿

17. 第五十三次会议报告显示所有国家履行了冻结水平以及 2005 年要求基准消费量削减 30%的控制措施或其商定一致的行动计划。截止 2007 年 10 月 17 日有 21 个国家尚未报告 2006 年数据, 现在其中的 14 个国家报告了 2006 年履行冻结和 2005 年控制措施的数据。在报告了完整的基准数据的 143 个国家中, 101 个国家报告基准消费量和最新消费量为零。最新消费量超过控制措施的所有国家都获得了多边基金的支助。

第二部分：须遵守缔约方关于履约的各项决定的国家和有可能未履约的国家的执行情况

18. 本节述及须遵守关于履约的各项决定的第 5 条国家和有可能违反决定的国家。

19. 在 58 个国家中发现了 84 个履约问题（包括一个基准修改请求），2008 年履约委员会将跟踪这些问题。这些问题包括监管事宜（许可证/配额制度和关于含消耗臭氧层物质设备进口的禁令）、数据报告、按物质分列的控制措施/行动计划履约情况、未来可能的违约情况、说明行动计划的请求和基准的变化。

20. 各缔约方核准行动计划，以促进过去被发现违约的国家恢复到履约状态。这些行动计划通常包括不同的消费目标，这些目标是控制措施对第 5 条国家的要求。表 1 显示除 17 个国家外的所有国家均报告了遵守其行动计划的情况或提交了执行委员会要求的材料。

表 1

报告的行动计划执行情况

履约问题	是	否	暂缺	总计
基准修改请求		1		1
氟氯化碳淘汰	18	1	1	20
氟氯化碳淘汰行动计划	1			1
氟氯化碳淘汰（预计未来的违约情况）		1		1
四氯化碳淘汰	6			6
四氯化碳淘汰行动计划	1			1
数据报告	3			3
哈龙淘汰	4	2		6
甲基溴淘汰	8	1		9
甲基溴淘汰行动计划	1			1
甲基氯仿淘汰	5			5
监管措施	19	11		30
共计	66	17	1	84

21. 在要求其提交报告说明建立许可证制度/配额/设备禁令现状的国家中，有 19 个国家已建立此类制度，11 个报告尚未建立。

附件二中的信息

22. 附件二提供资料介绍了须遵守缔约方关于履约的决定但尚未落实决定规定的各项行动的国家，或看似未履约的国家。所提供的资料按履约问题和国家编排。

23. 附件二还包括题为“多边基金评论意见”的专栏，提供的资料摘自国家臭氧机构提交的国家方案数据报告，并提供多边和双边执行机构的参与情况以及来自有关这一问题的最新状况和进度报告的数据。附件还将报告中以往包含在执行项目拖延报告中的资料同各国存在的执行拖延问题拖延结合在一起。

第三部分：关于国家方案执行情况的数据

24. 第三部分载有关于国家方案执行情况的数据，包括消耗臭氧层物质消费数据和按行业分列的数据，这些数据在每年的 5 月 1 日前提交基金秘书处。本节还提供了补充资料，说明了国家消耗臭氧层物质淘汰方案的特点。

按行业分列的消耗臭氧层物质消费量数据

25. 基金秘书处的网站 (www.multilateralfund.org) 采用 Microsoft Excel 2002 电子表格的形式，提供了国家方案数据的数据库。

26. 截至 2008 年 3 月 5 日，秘书处收到了 141 个被要求提交报告的国家中 7 个国家提交的有关 2007 年国家方案执行情况的报告，2006 年有 117 个国家提交了报告。下列国家从未报告过国家方案数据：赤道几内亚、厄立特里亚、黑山、缅甸、沙特阿拉伯和瓦努阿图。相对而言，其中许多国家是新近加入《蒙特利尔议定书》的缔约方。尽管如此，谨建议执行委员会鼓励这些国家报告国家方案数据，并指出体制建设项目的恢复要视收到这类数据的情况而定。

27. 请第五十四次会议审议结束性淘汰管理计划或国家淘汰方案但未提交国家方案数据的国家有厄立特里亚。根据第 52/5 号决定，国家方案实施数据作为核准和拨付项目供资的先决条件必须在本年度最后一次会议和后续会议之前提交。

28. 尽管所记录的消费量水平取自不同年份，或许与第 7 条报告的数据不一致，但国家方案数据仍提供了全球范围内按国家分列的最新行业评估。这些数据应该协助相关的第 5 条国家和执行委员会评估行业内仍需淘汰的物质。

29. 表 2 考虑到已经核准但至今尚未执行的项目，提供了按行业分列的将要淘汰的消耗臭氧层物质剩余消费量总额。此外，它还包含已核准但尚未完成的项目共计淘汰的消费量，以及待淘汰余额所占的比例（按行业分列）。

表 2

各行业消耗臭氧层物质剩余消费总量

行业	最新消费总量	最新消费总量所占百分比	已核准但尚未完成的总淘汰量	将淘汰的余额	余额占最新消费总量的百分比
气雾剂	691.4	2.0%	1,194.3	*	暂缺
泡沫塑料	7,073.0	20.3%	1,479.4	5,593.6	79.1%
熏蒸剂	3,885.4	11.1%	2,332.2	1,553.2	40.0%
哈龙	1,322.0	3.8%	5,934.0	*	暂缺
实验室用途	568.4	1.6%	0.0	568.4	100.0%
计量吸入器	2,038.7	5.8%	0.0	2,038.7	100.0%
加工剂	819.9	2.4%	319.2	500.7	61.1%
制冷	16,879.2	48.4%	6,979.9	9,899.3	58.6%
溶剂	1,562.2	4.5%	340.8	1,221.4	78.2%
消毒剂	21.3	0.1%	0.0	21.3	100.0%
烟草	0.0	0.0%	0.0	0.0	暂缺
共计	34,861.4	100.0%	18,579.8	21,396.6	61.4%

* 已核准的淘汰量大于最新消费量。

30. 已经核准但尚未落实的消耗臭氧层物质淘汰总量（表 2 所示）并不包含原则上为多年期协定核准的淘汰量，或是预计执行制冷剂管理计划和哈龙库将会产生的淘汰量。除正在得到供资的淘汰量以外，执行委员会还原则上核准了一些行业和国家淘汰项目，对这些项目而言，年度付款将根据已实现计划削减发放。

31. 未来年份的淘汰工作将涉及表 2 所示剩余消费量的很大一部分。此外，低消费量国家的制冷剂管理计划在这些国家基准消费量中所占比例达 85%，但是已核准却未执行的项目中的数据并不包括所有这些吨数。表 2 中核准但未执行的消耗臭氧层物质淘汰量不包括那些已经接受哈龙库项目的国家的某些哈龙消费量。

32. 考虑到多年期协定、低消费量国家的制冷剂管理计划和哈龙库，表 3 按物质列出了执行委员会仍未解决的剩余消费量。

表 3

以国家方案数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期
协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	1,309.8
四氯化碳	1.9
哈龙	0.0
甲基溴	3,249.7
甲基氯仿	0.4
共计	4,561.8

33. 提交执行委员会第五十次会议的文件指出, 根据最新国家方案数据并考虑已核准但尚未执行的项目, 还有 7,609.3 ODP 吨有待解决。削减 3,047.5 ODP 吨消费量, 是因为执行委员会第五十、五十一、五十二、五十三次会议核准了供资, 以及自该文件公布供第五十次会议审议以来收到了最新消费数据。消耗臭氧层物质剩余消费量则是以报告了国家方案数据的 134 个第 5 条国家为基础确定的。7 个未报告国家方案数据的国家也可能寻求基金的援助。对这 7 个国家采用第 7 条数据, 并考虑低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期协定所产生的淘汰量之后, 消耗臭氧层物质的剩余总量似乎为表 4 所示的 4,718 ODP 吨, 与第五十次会议报告的 9,156 ODP 吨相比有所降低。

表 4

以国家方案和第 7 条数据为基础、按物质分列的消耗臭氧层物质剩余消费总量
(考虑到低消费量国家的制冷剂管理计划、哈龙库、全部淘汰项目和原则上核准的多年期
协定产生的淘汰量)

化学品	消耗臭氧层物质剩余消费量 (ODP 吨)
氟氯化碳	1,416.6
四氯化碳	3.6
哈龙	48.1
甲基溴	3,249.3
甲基氯仿	0.4
共计	4,718.0

氟氯烃的数据

34. 表 5 根据现有的最新数据，列出了氟氯烃的消费量水平。其中表明，氟氯烃的消费量为 360,641 公吨（24,023 ODP 吨），主要由 HCFC-22（占总量的 59.5%）和 HCFC-141b（占总量的 33%）组成。

表 5

按化学品分列的最新氟氯烃消费量

化学品	公吨	ODP 吨	占总量的百分比
HCFC-121	6.80	0.27	0.0%
HCFC-123	1,455.97	29.12	0.1%
HCFC-124	139.42	5.58	0.0%
HCFC-141b	72,145.42	7,936.00	33.0%
HCFC-142b	26,834.77	1,744.26	7.3%
HCFC-21	1.35	0.05	0.0%
HCFC-22	259,721.19	14,284.67	59.5%
HCFC-225	335.66	23.50	0.1%
共计	360,640.58	24,023.44	100.0%

35. 本报告中的消费水平是根据 7 个国家提交的 2007 年数据和 117 个国家提交的 2006 年数据确定的。这些国家的消费量增加了 73,412 公吨（5,374 ODP 吨），即相比 2005 年的数据增加了 30%。相反，就报告了 2005 年和 2006 年数据的国家而言，氟氯化碳的消费量减少了 20%。

国家淘汰方案的特点

36. 在 114 个报告制冷剂管理计划/国家淘汰计划/结束性淘汰管理计划的国家中，有 92 个国家表示在其制冷剂管理计划的执行过程中取得进展。包括 2006 年以前报告数据的国家在内，这 120 个国家中有 98 个国家表示在执行制冷剂管理计划的过程中取得进展。

37. 包括 2006 年以前报告数据的国家在内，共有 6,869 台回收机和 1,865 台再循环机正在运行。在使用回收机和再循环机的国家中，67.6%的国家报告称，这些机器的运转“令人满意”或“非常好”。回收的 CFC-11 共计 223.6 ODP 吨，其中 142.3 ODP 吨得到了再利用；回收的 CFC-12 共计 1,846.5 ODP 吨，再利用的有 2,391.4 ODP 吨。其他消耗臭氧层物质的数据未收集。

38. 综合 2007 年和 2006 年报告的数据，以及此前数年报告中的数据，表明共有 58,087 名制冷维修技师接受过培训，47,264 人获得了证书，并有 2,429 名制冷技师培训人员接受了培训。

39. 在 127 个国家中，有 112 个国家报告了经营许可证制度（在报告了 2006 年数据的 121 个国家中，106 个国家已具备了经营许可证制度，其中有 85.8% 运转状态“令人满意”或“非常好”）。

40. 在 126 个报告了数据（包括此前数年度报告的数据）的国家中，96 个国家表示已制定了配额制度。此外，109 个国家建议设立进口商登记制度。根据报告，共有 10,838 名海关官员（包括此前数年度报告的数据）接受了培训。目前尚不清楚这一数据是年度数据还是累计数据。表 6 为部分消耗臭氧层物质和替代品的成本摘要。

表 6

消耗臭氧层物质和替代品的平均价格

消耗臭氧层物质	平均价格/公斤 (元/公斤)(提交给第五十次会议的 2005 年报告)	平均价格/公斤 (美元/公斤)(提交给第五十二次会议的 2006 年报告)	价格上涨的国家数	价格下降的国家数	范围(美元/公斤) (2006 年报告)	2006 年报告 非零数据的 国家数	计算平均价格时未予 计入*的数据(美元/公 斤)(2006 年报告)
CFC-11	7.09 美元	9.67 美元	16	5	2.04 美元(中国)至 23.79 美元(多哥)	50	1.65 美元(圭亚那) 36.70 美元(巴西)
CFC-12	8.98 美元	10.95 美元	28	14	2.60 美元(朝鲜民主 主义人民共和国)至 44.00 美元(萨尔瓦多)	98	1.95 美元(圭亚那)、 95.00 美元(莱索托)、 100.00 美元(坦桑尼亚)
CFC-113	9.02 美元	19.41 美元	1	暂缺	8.33 美元(巴巴多斯) 至 44.00 美元(萨尔瓦 多)	8	3.83 美元(中国)、73.75 美元(塞尔维亚)、108.00 美元(阿根廷)、329.12 美元(厄瓜多尔)
CFC-114	9.98 美元	17.37 美元	1	暂缺	8.33 美元(巴巴多斯) 至 30.00 美元(古巴)	6	无
CFC-115	10.94 美元	12.41 美元	1	暂缺	5.50 美元(智利)至 21.74 美元(中国)	7	无
HCFC-22	5.41 美元	6.52 美元	22	18	1.53 美元(中国)至 30.00 美元(莱索托)	103	0.96 美元(圭亚那)、 125.00 美元(坦桑尼亚)
HFC-134a	12.21 美元	13.16 美元	19	19	3.00 美元(马绍尔群 岛)至 38.00 美元(莱 索托)	93	2.61 美元(圭亚那) 177.60 美元(坦桑尼亚)
R-502	14.20 美元	16.74 美元	10	8	4.91 美元(圣卢西亚) 至 54.00 美元(莱索 托)	59	3.61 美元(圭亚那)、 115.00 美元(坦桑尼亚)、 176.67 美元(土库曼斯 坦)、

* 不包括所有 0 美元的条目。

41. 基金秘书处希望澄清未反映其他第 5 条国家的可比较数据的价格数据。例如，巴西表示，其 CFC-11 价格是由于该国禁止进口该物质以及库存日渐稀少所致。成本增加的其他原因包括低进口量和征税及关税。

42. 未提供哈龙、甲基溴、四氯化碳和 HCFC-141b 的数据。在评估氟氯烃化合物的过程中，有关氟氯烃化合物及其替代品（包括非同类物质）的价格信息将变得越来越重要。谨建议执行委员会要求将有关氟氯烃化合物及其替代品的信息也列入国家方案数据报告中。

43. 表 6 显示，CFC-11、CFC-12 和 HCFC-22 的平均价格已升高，而且价格上升的国家数量要多于价格下降的国家。该表还显示，HFC-134a 的平均价格也出现上升。然而，与 2005 年的数据相一致的是，替代品（如 HFC-134a 和 R-502）的平均价格仍高于 CFC-11 和 CFC-12，而且 HCFC-22 仍然比各类四氯化碳都要便宜。

第四部分：未履约风险评估

44. 在第五十三次会议上，基金秘书处向执行委员会提出了一项建议，通过提供一种更全面的风险评估来审查许可证制度、结束性淘汰管理计划/国家淘汰计划状况、执行拖延和其他机构事项和市场力量等问题，来加强对履约前景的评估。委员会当时请基金秘书处继续对履约状况的文件加以修订，将根据标准进行的未履约风险评估纳入其中，同时与各国和机构开展持续的磋商，确保第 5 条国家能够参与到该进程中来（第 53/4 号决定）。

45. 基金秘书处利用多个数据库提供的信息，编制了涉及一般风险指标的风险评估，包括按物质评估风险的指标。附件三载有这些指标的信息摘要，并提供了一份存在未履约潜在风险国家的清单，以及与执行拖延和请求提供额外状况报告项目的国家有关的信息。

46. 一般指标可以分为以下几个类别，分别涉及：许可证制度和进口商登记、国家臭氧机构运作和融入该国国家机构的范围程度、国家对履约的看法、鼓励和阻碍履约的力量，以及正在进行的项目出现拖延的程度。这些指标如下。

建立许可证制度	营业许可证制度	已登记的进口商	运营的国家臭氧机构	融入国家机构（国家报告）	国家对实现履约能力的看法	对风险评估的评论	鼓励实现履约能力的力量	阻碍实现履约能力的力量	现行项目目前出现的拖延	报告的类型（状况报告/12 个月的拖延）	上次会议上有关拖延项目的决定
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47. 后三个指标指的是向执行委员会上次会议报告的执行拖延情况。对于执行出现拖延并需向第五十四次会议提供额外状态报告的项目，附件三还给出了其报告中信息结果的摘要。摘要内容包括有关下列各类项目的信息：完成、取得进展、取得一定进展、对一次会议而言无进展、对连续两次会议无进展、可能取消，以及项目需要额外的状态报告。

48. 对每种物质做出评估的风险指标可分为两组：主要指标和可能指示风险的指标。与主要指标有关的内容是，多边基金是否已为解决某种特定消耗臭氧层物质剩余消费量的问题提供了协助。与这一组指标有关的内容是，通过履约协助方案倡议或已批准的项目提供的资金是否解决了所有剩余的消费量。第二组的指标可能显示风险。与这一组指标有关的内容是，在解决剩余消费量的项目中出现的拖延、年度付款的批准、时机，解决剩余消费

量的项目支出比例、消费模式、进口与配额间的对比，以及与消耗臭氧层物质与替代品（如果有的话）成本有关的指标。这些指标如下所列。

解决剩余消费量的项目执行过程中出现的拖延，如果有的话（月）	年度付款按计划获得批准	时机（项目批准的时间超过1年）	付款的百分比	消费模式	进口量下降速度超过配额下降速度	进口量低于或等于配额（最新国家方案）	HFC-134a和CFC-12价格之间的差距正在缩小（此前数年）	HFC-502和CFC-12价格之间的差距正在缩小（此前数年）
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49. 在完成数据编制后，基金秘书处向 142 个国家发出了有关该评估的问卷。如附件三所示，有 43 个国家做出了回复。附件四载有一份风险评估样本。所有国家的风险评估均可索取。

一般指标

50. 欢迎各国就该风险评估提出评论，并提出各自对实现履约能力的看法，以及关于各国中可能鼓励或阻碍履约力量的信息。针对风险评估所需的国家方案数据，特别是价格数据和融入国家机构方面的数据，也提出了有关此类信息的问题。

51. 在 43 个对秘书处的问卷做出答复的国家中，18 个国家表示它们对自己的国家履约的能力“非常有信心”。其余的国家表示，它们“有信心”。只有越南表示对于履约“没有信心”，但未说明具体原因。

52. 一些国家注意到，在帮助第 5 条缔约方解决可能对淘汰消耗臭氧层物质工作中已经取得进展产生消极影响的问题时，该风险评估是一种有益和重要的工具。一些国家注意到，为实现履约的目标，各个国家臭氧机构必须在政府的支持下全面建立经营许可证制度。

53. 一些特别重要，或者提议的指标如下所列：

- 建立许可证制度；
- 批准各类四氯化碳的国家淘汰计划；
- 项目执行中的拖延；
- 资金付款中的拖延；
- 国家臭氧机构的管理不稳定性；
- 区域贸易规则的执行，如这些规则不能执行，则可能促进非法贸易的发展；
- 参与《蒙特利尔议定书》执行过程的所有行动方缺乏凝聚力。

鼓励实现履约的力量

一些国家对于有关鼓励持久履约力量的问题做出了积极回复，表示未来的未履约风险可能会降低。各国已确定的此类力量包括如下：

- 政策措施和立法，如许可证制度和减少消耗臭氧层物质消费需求的方案；
- 有关消耗臭氧层物质进口的可靠信息；
- 对已转换的企业采取后续行动，核实消耗臭氧层物质的使用已最终淘汰；
- 向有关政府机构和海关官员提供或加强持续的支持（包括培训）；
- 国家臭氧机构的存在和对其提供的制度支持；
- 获准开展技师培训的国家研究所在制冷行业中进行的最佳做法培训；
- 结束性淘汰管理计划的批准和执行；
- 有效的海关控制，以及对海关官员进行充分和连续的培训，以便进行检查并获得有关消耗臭氧层物质进口和消费量的可对比的信息；
- 加强公共宣传的方法，包括相关的行业协会和进口商，并与有关政府机构开展紧密的协作；以及
- 政府强有力的政治意愿和承诺。

54. 各国提出的另一个问题是利用市场工具（如税收）来降低消耗臭氧层物质替代品价格、提供激励并鼓励履约的方法。

阻碍实现履约的力量

55. 28个国家报告称，无力量或无已知的力量能够阻碍其实现履约的能力，即同时表明这些国家出现潜在未履约的风险相对较低。在确定存在实现持久履约潜在障碍的国家中，这些国家的回复包括下列的力量：

- 非正式制冷和空调行业的存在；
- 非法贸易和缺乏严格和一致的进口控制；
- 国内贫穷人口因为无力购买不含各类氟氯化碳的制冷设备而继续使用氟氯化碳制冷设备；
- 战后局势中的政治不稳定性和缺乏安全感；

- 项目中存在的执行和设备安装拖延；以及
- 管理程序不足或过于繁琐。

其他一般指标

56. 在其他一般风险指标方面，有 17 个国家尚未根据第 7 条数据建立许可证制度。在 126 个已建立许可证制度的国家中，有 17 个国家表示其许可证制度无法运行。未建立许可证制度的国家和未执行此类制度的国家存在意外进口并导致不能履约的风险。

57. 15 个国家表示，未对进口商进行登记。未对进口商进行登记的国家存在不履约风险，因为它们无法完全了解消耗臭氧层物质的进口商。

58. 由于国家臭氧机构是国家消耗臭氧层物质淘汰计划的一线管理者，因此未确定国家臭氧机构活动的国家可能不具备能够运行的国家臭氧机构，并且存在风险。在 4 个经过分析的国家中，评估该指标所需的信息不足。138 个国家表示具备可运行的国家臭氧机构。当这些国家臭氧机构完全融入国家机构中后，它们就更有可能鼓励政府为支持履约采取行动。在 6 个经过分析的国家中，评估该指标所需的信息不足。136 个国家表示，其国家臭氧机构已融入国家机构中。

59. 存在拖延项目和需提交额外状态报告项目的国家将被置于严密的监视之下。在 142 个经过分析的国家中，有 87 个国家存在拖延时间为 12 至 18 个月的项目，或者需提交状态报告的项目。

存在执行拖延的项目

60. 有 41 个正在执行的项目被归于存在拖延的项目类别，并可能列入委员会的项目取消程序。存在执行拖延的项目包括：一）预计将于超过 12 个月后完成的项目、二）在项目批准后的 18 个月内未付款。按执行和双边机构分列的有拖延项目如下列表 7 所示：开发署（10）；工发组织（9）；世界银行（6）；环境署（5）；日本（4）；法国（3）；德国（2）；加拿大（1）；以及西班牙（1）。拖延多数情况下是由外部相关因素（9）和受益企业（8）造成的。

表 7

	加拿大	法国	德国	日本	西班牙	开发署	环境署	工发组织	世界银行	共计
报告的项目数	1	3	2	4	1	10	5	9	6	41
完成的项目数		1	1			5	1	2	3	13
取得进展的项目数								1		1
取得一定进展的项目数	1	1	1	4	1	5	3	4	3	23

解决拖延原因过程中取得的进展

61. 执行和双边机构在其报告中提出，在解决拖延问题的过程中已取得了不同程度的进展。第五十三次会议上列出了 13 个存在拖延的项目（附件四）。在突尼斯开展的一项溶剂援助项目中，当该项目取得从一个进度标志到另一进度标志的进展，或解决了执行拖延问题，则该项目将不再被列入未来的执行拖延项目报告。

取得一定进展的项目

62. 有 23 个项目被列入取得“一定进展”的类别，而且其执行和双边机构表示将继续对这些项目进行监测（附件五）。虽然取得了进展，但应注意的是，必须根据第 32/4 号决定对批准时间超过三年的项目进行监测。因此，无论这些项目取得的进展程度有多大，在最终完成前不能被排除在监测清单之外。所以建议继续对这些项目进行监测。

未取得进展的项目——可能取消通知书

63. 未取得进展的项目是第一次报告，而且已就该评估与相关的机构达成共识，包括附件三中列出的两个伊朗泡沫塑料项目。根据现行程序，鉴于这些项目未取得进展，基金秘书处发出可能取消通知书。

两连续两次会议报告未取得进展的项目

64. 在第五十三次会议之前，如果向连续两次执行委员会会议报告附件三中确定的未取得进展项目，则会向有关的国家和机构发出可能取消的通知书。为响应未取得进展的评级，第五十四次会议将在该议程项目下提供进度标志和最后期限。

可能的项目取消和取消项目对履约的影响

65. 附件三通过相互协定确定了两个可能取消的项目。这两个项目均在科特迪瓦执行。两个项目均不会对履约造成消极影响，因为该国并不受《议定书》履约决定的管辖。

需提交额外状态报告的项目

66. 体制建设、哈龙库、海关培训、回收和再循环、以及示范项目不受项目取消程序的制约。然而，执行委员会已决定继续对其开展适当的监测（第 36/14 (b) 号决定）。根据第五十三次会议的要求，执行机构向第五十四次会议报告了 46 个需提交额外状态报告的项目。要求提交此类状态报告的条件是，自上一次报告以来没有任何进展的迹象，以及（或者）报告称执行过程中存在其他的障碍。由于需要向第五十五次会议提交所有已批准项目的进展报告，因此不需要提交额外的状态报告。

根据消耗臭氧层物质评估的指标

67. 主要指标的评估是根据本文件第一部分执行的。该部分的结论是，根据业务计划或特别履约协助方案倡议的要求，所有第 5 条国家已收到供资或即将收到供资。

68. 在按消耗臭氧层物质对风险进行评估的指标方面，批准时间超过一年的项目执行工作可能刚刚开始，并且没有足够的时间来执行项目和规避未履约的风险。有 33 个国家报告了超过一年之前批准的氟氯化碳消费量解决项目。有 5 个国家在哈龙方面有此类项目，2 个国家有此类甲基溴项目，6 个国家有此类四氯化碳项目，还有 3 个国家有此类甲基氯仿项目。

69. 有些国家有最终淘汰项目或计划，但由于这些项目或计划未及时获得批准，这些国家可能面临未履约的风险。有 16 个国家表示，它们有一年多以前批准的氟氯化碳消费量解决项目。没有任何国家报告未按计划批准的哈龙项目，但有 2 个国家的甲基溴、四氯化碳和甲基氯仿活动未及时获得批准。

70. 54 个国家表示，它们在执行各类四氯化碳消费量解决项目过程中遇到拖延，29 个国家在哈龙方面遇到此类问题，22 个国家在甲基溴方面有此类问题，17 个国家在四氯化碳方面遇到此类问题，另有 14 个国家在甲基氯仿项目执行中遇到拖延。有最终淘汰项目或方案的国家在执行过程中出现拖延后，可能面临未履约的风险。

71. 对于在执行的最初五年中未获得资金的项目，可能没有任何活动可能降低其未履约的风险。有 16 个国家表示，它们有批准时间超过一年但尚未获得付款的各类四氯化碳消费量解决项目，在哈龙和甲基溴方面遇到此类问题的国家各有 6 个，在四氯化碳和甲基氯仿方面遇到此类问题的国家各有 4 个。

72. 在消费模式方面，消费量未显示出一致的线性下降的国家可能面临消费量增加的风险，除非能够充分理解这种不规则模式的原因。在 142 个经过分析的国家中，27 个国家在氟氯化碳的消费量方面出现不规则波动模式。有 15 个国家出现哈龙消费量不规则模式，24 个国家存在甲基溴消费量不规则模式，19 个国家显示出四氯化碳消费量不规则模式，另有 9 个国家在甲基氯仿消费量方面存在不规则模式。

73. 如果实际的进口量下降速度低于同期的配额下降速度，则出现此类现象的国家可能面临未履约的风险。2005 年至 2006 年的数据已经过分析。有 84 个国家未提供各类四氯化碳的数据（一年或两年的数据），116 个国家未提供哈龙数据，111 个国家无甲基溴数据，115 个国家无四氯化碳数据，还有 118 个国家无甲基氯仿数据，因此无法对这些国家的此项指标进行计算。有 24 个国家表示，它们的各类四氯化碳实际进口量下降速度低于配额的下降速度，有一个国家在哈龙方面存在此类问题，有 9 个国家在甲基溴方面存在此类问题，6 个国家有四氯化碳方面的此类问题，另有 3 个国家在甲基氯仿方面存在此类问题。

74. 如果进口水平高于配额，则所涉及的国家可能面临未履约的风险。有 45 个国家没有各类四氯化碳的数据，87 个国家无哈龙数据，78 个国家无甲基溴数据，84 个国家无四氯化碳数据，另有 88 个国家无甲基氯仿数据。有 12 个国家表示，各类四氯化碳的进口量高于配额，有 1 个国家在哈龙存在此类问题，8 个国家在甲基溴方面存在此类问题，4 个国家在四氯化碳方面存在此类问题，另有一个国家在甲基氯仿方面存在此类问题。

75. 如果 HFC-134a 和 CFC-12 之间的价格差距未缩小，则有关的国家可能面临风险。有 88 个国家表示因缺乏数据而无法计算的国家。在 12 个国家中，两种物质间的价格差距未显示出缩小的趋势。

76. 如果 HFC-502 和 CFC-12 之间的价格差距未缩小，则有关的国家可能面临风险。有 116 个国家表示因缺乏数据而无法计算的国家。在 10 个国家中，两种物质间的价格差距未显示出缩小的趋势。

结论

77. 这些一般指标借鉴了各国在总体风险评估中过去的作法和政策。分析表明，尽管根据这些指标，多数国家并未面临潜在的风险，但仍有一些国家未建立许可证制度，或者此类制度未运行。还有一些国家未对进口商开展登记。

78. 在具体指标方面，多数国家都不存在未履约的风险。一些国家面临着与项目批准拖延、消费模式波动和进口水平高于配额有关的问题。此外，一些在 HFC-134a 和 CFC-12 之间，以及 HFC-50 和 CFC-12 之间价格存在差距的国家并未显示出差距减小的趋势。

79. 一些国家对该风险评估的价值做出了评论。该风险评估的制定需要在数据编制和建立编制系统方面投入大量的努力。由于第五十四次会议文件准备的相关时间有限，基金秘书处只有数周的时间来处理各国的回复。然而，考虑到这是第一次进行此类分析，而且是与第 5 条国家共同进行分析，整体的回复率仍然是非常好的。由于第一次风险评估的时机，对国家方案数据进行审查成为可能。有关数据本身的问题已列入请国家提供其履约前景的看法的请求中。由于第 5 条国家将准备向下一次会议提交的 2007 年国家方案数据，可利用第一次风险评估中取得的经验，对这引起数据执行一次经过更新的风险评估。有关所有消耗臭氧层物质定价数据的额外信息将能够促进未来的风险评估，因为现行的指导方针并未要求提供特定氟氯烃化合物和碳氢化合物中所有消耗臭氧层物质或替代品的定价数据。谨建议执行委员会考虑要求未来的国家方案执行情况报告提供额外的定价数据。此外，未来的风险评估应结合执行机构提供的额外信息，以及风险评估区域网络会议提供的信息，充分吸取第一次风险评估的经验。

80. 该评估中的一项关键发现是，有 42 个国家表示，它们在审查该风险评估后对于实现履约非常有信心或有信心。正如向第五十三次会议提交的文件所示，谨建议执行委员会注意，对该风险评估做出回复并表示有信心实现履约目标的国家，以及未对基金秘书处送出

的问卷做出回复，但存在潜在未履约风险的国家。秘书处将向这些国家发出通知书，说明潜在的风险，并寻求这些国家进一步澄清对未来履约和该评估的看法。

第五部分：2006 年进展报告的提交

81. 在第五十三次会议，执行委员会请芬兰和美利坚合众国政府向执行委员会第五十四次会议提交各自的进展报告（第 53/9（e）号决议）。基金秘书处已收到美利坚合众国政府的进展报告。谨建议执行委员会请芬兰向第五十五次会议提交其进展报告。

建议

82. 谨建议执行委员会：

(a) 注意：

- (一) 满意地，由加拿大、法国、德国、日本和西班牙的政府，及 4 个执行机构向秘书处提交的有关执行拖延项目的状态报告，以及美利坚合众国政府根据 UNEP/OzL.Pro/ExCom/54/5 号文件提交的 2006 年进展报告；
- (二) 41 个列出存在执行拖延的项目中已有 13 个完成；
- (三) 应向下列项目发出可能取消通知书：

机构	文号	项目名称
工发组织	IRA/FOA/28/INV/50	通过在 Bahman 塑料公司使用液态二氧化碳发泡技术淘汰弹性聚氨酯片材泡沫制造过程中的消耗臭氧层物质
工发组织	IRA/FOA/37/INV/149	通过在 Esfanj Shirvan 公司使用液态二氧化碳发泡技术淘汰弹性片材泡沫制造过程中的消耗臭氧层物质

(b) 请下列项目向第五十四次会议报告进度标志和最后期限：

机构	文号	项目名称
环境署	SOM/SEV/35/TAS/01	国家淘汰战略的制定
法国	SYR/REF/29/INV/53	在 Shoukairi 公司的商用制冷设备制造过程中将 CFC-12 转换为 HFC-134a 的技术

(c) 注意到可能根据共同协定取消下列项目：

机构	文号	项目名称
法国	IVC/REF/24/TAS/10	制冷剂管理计划的执行
法国	IVC/REF/37/TAS/16	制冷剂管理计划的执行：制冷剂管理计划活动的监测和进口/出口许可证制度的建立

- (d) 请芬兰政府向第五十四次会议提交其进展报告；
- (e) 要求将所有消耗臭氧层物质，包括氟氯烃化合物及其替代品的有关信息列入国家方案数据报告中；
- (f) 满意地注意到，42个国家在对本风险评估进行审查后，表示有信心履行《蒙特利尔议定书》的控制措施充满信心；以及
- (g) 请基金秘书处向根据一个或多个一般指标分析后可能存在风险的国家发出通知书，但已表示有信心实现履约目标的国家除外。收到通知书的国家应在其实现履约目标的规划努力中充分考虑风险评估的后果。

Annex I

DETAILED ANALYSIS OF THE STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

1. Annex I presents the detailed analysis of the status of implementation in countries subject to decisions of the Parties on compliance and those at risk of non-compliance. The data tables in Appendixes I-V indicate whether a country has received a total phase-out agreement for a specific controlled substance. The CFC analysis (Appendix I) shows further whether a low-volume consuming country (LVC) has received a Refrigerant Management Plan (RMP) or a RMP update since the 31st Meeting of the Executive Committee, which should be sufficient to ensure a country's compliance at least up to, and including, the 85 per cent reduction target in 2007 (decision 31/48(h)). The analysis of halons (Appendix II) indicates whether a halon banking activity has been approved. Halon banking guidelines require that regulations facilitating production and import bans are established within six months of the establishment of a reclamation centre (decision 18/22). Decision 35/57 presumes that halon banking should be the last project approved for the halon sector. The methyl bromide analysis (Appendix III) indicates further whether a country has received funding for a phase-out to meet the 2005 control measure.

ANALYSIS OF COMPLIANCE FOR CFCs (Appendix I)

2. Based on their latest reported consumption data, 144 countries could now be considered to be in compliance, but 7 have not yet reported 2006 or 2007 data. The latest reported consumption for these countries, combined, is 34,483 ODP tonnes compared to 43,420 ODP tonnes in last year's report. This is 129,082 ODP tonnes lower than their combined baseline level of 163,565 ODP tonnes. Of these countries, 101 are LVCs of which 91 have received support for RMPs from the Multilateral Fund. This includes support for 75 LVCs to meet their 85 per cent reduction targets by 2007.

3. Countries have been grouped into three categories: (a) those whose latest consumption exceeds the baseline freeze; (b) those in actual non-compliance or at risk of not meeting the 2005 reduction step because their latest consumption exceeds the 50 per cent baseline reduction target; and (c) those at risk of not meeting future controls because their latest consumption exceeds the 85 per cent baseline reduction target.

(a) Countries whose latest consumption exceeds the CFC baseline freeze

4. This category consists of the following one LVC: Bosnia and Herzegovina. All other countries appear to be in compliance. The Government of Bosnia and Herzegovina has received the following support to enable its compliance:

- a national ODS phase-out agreement with the Executive Committee and an Action Plan approved by the Meeting of the Parties that would allow it to complete the phase-out of CFCs prior to 31 December 2007.

(b) Countries at risk of not achieving the 50 per cent CFC baseline reduction

5. This category consists of six countries. These countries may be in non-compliance with the control measures. It includes four LVCs, which may need to achieve additional CFC phase-out amounting to 1,247 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of the six countries in this category, four have projects with phase-out included in the 2008 business plans.

6. Of the six countries, the Executive Committee has approved RMPs for one LVC -- Solomon Islands. The Government of Solomon Islands has already received a national phase-out agreement with the Executive Committee for complete phase-out of CFCs.

7. Bosnia and Herzegovina, India, and Venezuela (Bolivarian Republic of) did not have an approved RMP, but have national phase-out agreements with the Executive Committee.

8. The remaining two countries that might need additional activities to achieve the 50 per cent reduction are Equatorial Guinea and Eritrea. These countries have activities planned in the 2008 business plans.

(c) Countries at risk of not achieving the 85 per cent baseline reduction

9. This category consists of 80 countries including 53 LVCs, which may need to achieve additional CFC phase-out amounting to 15,243 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these 80 countries, 60 were to receive projects with phase-out in the 2008 business plans.

10. Of the 80 countries, the Executive Committee has approved RMPs for 13 non-LVCs and 45 LVCs, including 56 countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or had a national phase-out agreement approved. Palau and Solomon Islands are two of the LVCs that have phase-out agreements with the Executive Committee as part of the Pacific Island Country strategy.

11. There are five LVCs that have approved national phase-out agreements. These countries are: Albania, Armenia, Bosnia and Herzegovina, Ecuador and Turkmenistan. For Armenia and Turkmenistan, funding has been approved by the GEF.

12. The remaining 17 countries that may require additional actions to achieve the 85 per cent reduction are Afghanistan, Argentina, Colombia, Equatorial Guinea, Eritrea, India, Islamic Republic of Iran, Republic of Korea, Lebanon, Libyan Arab Jamahiriya, Malaysia, Philippines, Saudi Arabia, Serbia, Somalia, United Arab Emirates and Venezuela (Bolivarian Republic of). With the exception of Equatorial Guinea, Eritrea and Somalia, all countries currently eligible for Fund assistance have national CFC phase-out agreements with the Executive Committee, which contain a phase-out schedule that is consistent with the targets in the Montreal Protocol. All of the countries that are at risk have received support from the Executive Committee or have projects in the 2008-2010 business plans to address their compliance needs except for the Republic of Korea and the United Arab Emirates that do not seek Multilateral Fund assistance.

ANALYSIS OF COMPLIANCE FOR HALONS (Appendix II)

13. Based on their latest consumption data, 68 countries could now be considered to be in compliance. The latest combined consumption for these countries is 2,207 ODP tonnes compared to 6,074 ODP tonnes in last year's report. This is 44,198 ODP tonnes lower than their combined baseline level of 46,405 ODP tonnes.

14. Seventy-five countries have reported no consumption of halons between 1995 and 2006.

15. Fifty-seven countries have received support for halon banking activities or phase-out agreements. This includes those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

16. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those in actual non-compliance or at risk of not meeting the 2005 control because their latest consumption exceeds the 50 per cent reduction target.

(a) Countries whose latest consumption exceeds the baseline freeze for halons

17. This category consists of two countries – Equatorial Guinea and Somalia – that may require additional actions to achieve compliance with the freeze on halons. These countries would need to phase out a total of 1.8 ODP tonnes to meet the freeze target. Activities would be provided for in Somalia once conditions exist for a sustainable activity. The Government of Equatorial Guinea does not have activity planned in the 2008 business plan.

(b) Countries at risk of not achieving the 50 per cent baseline reduction for halons

18. This category consists of three LVC countries that may need to phase-out additional halons amounting to 25.3 ODP tonnes by 2005 in order to comply with the 50 per cent reduction targets. Ethiopia has received support from the Multilateral Fund for halon banking activities. The remaining two countries that might not achieve its 50 per cent reduction targets are Equatorial Guinea and Somalia that have reported latest consumption of 29 ODP tonnes (1998 data) and 18.8 ODP tonnes (2006 data), respectively.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Appendix III)

19. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, which means that the data excludes quarantine and pre-shipment (QPS). All of the 135 Article 5 countries that have ratified the Copenhagen Amendment have reported complete baseline data. Of these 135 countries, 55 reported zero for both the baseline consumption and the latest consumption.

20. Ninety-nine Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects. This includes projects that will lead to a complete phase-out of methyl bromide in 50 of these countries, partial phase-out in an additional 16 of these countries, and other forms of assistance received by 33 of these countries.

21. Countries have been grouped into the following two categories: (a) those whose latest consumption exceeds the baseline freeze; and (b) those that could be in non-compliance or at risk with the 2005 control because their latest consumption exceeds the 20 per cent reduction. Appendix III identifies those countries that have not ratified the Copenhagen Amendment.

(a) Countries whose latest consumption exceeds the MB baseline freeze

22. This category consists of two countries that may require additional actions to achieve compliance with the freeze target. These countries are: Honduras and Saudi Arabia. These countries would need to phase-out a total of 52.2 ODP tonnes to achieve compliance with the freeze. All countries at risk of not achieving the freeze have received assistance from the Multilateral Fund.

23. Honduras and Saudi Arabia have phase-out agreements or approved projects under the Multilateral Fund that amount to a total phase-out of methyl bromide consumption. The Governments of Honduras has reported consumption that is consistent with their Action Plan requirements.

(b) Countries at risk of not achieving the 20 per cent MB baseline reduction

24. This category consists of the following four countries: Fiji, Guatemala, Honduras and Saudi Arabia. This list includes three LVCs. These countries may need to meet additional combined reduction amounting to 117.2 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. These countries have received support for methyl bromide activities from the Multilateral Fund. Three of these four countries (Fiji, Honduras and Saudi Arabia) have phase-out agreements or projects for total phase-out, and one country (Guatemala) has a project for partial phase-out to achieve the 20 per cent baseline reduction. The Governments of Fiji, Guatemala and Honduras have reported consumption data that are consistent with their Action Plan requirements.

CARBON TETRACHLORIDE (CTC) (Appendix IV)

25. This section presents the analysis of compliance with CTC control measures. All data reported and used in this analysis are those related to controlled use only, which excludes feedstock. Reported CTC consumption was not differentiated by specific end use, such as solvents and process agents.

26. Of the 142 countries with reported baseline data, 87 reported zero both for the baseline and the latest consumption.

27. The analysis addresses those countries that might be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 85 per cent reduction. Appendix IV notes those countries that have not ratified the London Amendment.

28. Five countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 84.8 ODP tonnes to meet the 85 per cent reduction by 2005. Two of these five countries has reported consumption above 10 ODP tonnes: Democratic Republic of the Congo (16.5 ODP tonnes) and Mexico (79.1 ODP tonnes).

29. The Multilateral Fund has provided funding for CTC phase-out agreements or projects in four out of the five countries (Bolivia, Chile, Democratic Republic of the Congo and Mexico). All countries that have ratified the London Amendment and are eligible for Multilateral Fund assistance have received assistance or have activities in the business plans, except for El Salvador.

METHYL CHLOROFORM (TCA) (Appendix V)

30. This section presents the analysis for compliance with TCA control measures. Of the 143 countries that have reported baseline data, 101 reported zero both for the baseline and the latest consumption.

31. Countries have been grouped into two categories: (a) those whose latest consumption exceeds the baseline freeze; and, (b) those that could be in non-compliance or at risk of not meeting the 2005 control measures because their latest consumption exceeds the 30 per cent reduction target. Appendix V specifies those countries that have not ratified the London Amendment.

(a) Countries whose latest TCA consumption exceeds the baseline freeze

32. All countries are in compliance with the 2003 freeze target.

(b) Countries that could be in non-compliance or at risk of not achieving the 30 per cent TCA baseline reduction

33. This category consists of one country that has ratified the London Amendment and may need to achieve additional phase-out amounting to 0.6 ODP tonnes by 2005 in order to comply with the 30 per cent reduction targets: Democratic Republic of the Congo. The Government of Democratic Republic of the Congo has received assistance for TCA phase-out project from the Multilateral Fund.

Appendix I

CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2006	380.0	94.5					0%	0%	66%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Albania	A7	2006	40.8	15.2	Decision XV/26	36.20	15.2	6.20	0%	0%	148%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Algeria	A7	2006	2,119.5	302.6					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Angola	A7	2006	114.8	42.1					0%	0%	144%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Antigua and Barbuda	A7	2006	10.7	1.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-04	Yes
Argentina	A7	2006	4,697.2	1,654.2					0%	0%	135%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Armenia	A7	2006	196.5	59.0					0%	0%	100%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	No
Bahamas	A7	2006	64.9	4.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-01	Yes
Bahrain	A7	2006	135.4	32.4					0%	0%	60%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Bangladesh	A7	2006	581.6	196.2					0%	0%	125%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Barbados	A7	2006	21.5	7.9					0%	0%	145%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	No
Belize	A7	2007	24.4	2.2	Decision XIV/33	12.20	10.0	3.66	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Benin	A7	2005	59.9	10.0					0%	0%	11%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-00	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Bhutan	A7	2006	0.2	0.1					0%	0%	233%	No	No	LVC country with total CFC phase-out plan	Jul-07	Yes
Bolivia	A7	2006	75.7	33.1	Decision XV/29	37.84		11.35	0%	0%	192%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Bosnia and Herzegovina	A7	2006	24.2	32.6	Decision XV/30	102.10	33.0	3.00	35%	169%	798%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Botswana	A7	2006	6.8	0.7					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	No
Brazil	A7	2006	10,525.8	477.8					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-02	Yes
Brunei Darussalam	A7	2006	78.2	27.8					0%	0%	137%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Burkina Faso	A7	2007	36.3	4.2					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Burundi	A7	2006	59.0	3.5					0%	0%	0%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Cambodia	A7	2006	94.2	28.3					0%	0%	100%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Cameroon	A7	2006	256.9	103.0					0%	0%	167%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Cape Verde	A7	2006	2.3	0.0					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	Yes
Central African Republic	A7	2005	11.3	2.6					0%	0%	53%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-01	Yes
Chad	A7	2006	34.6	9.2					0%	0%	77%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Chile	CP	2007	828.7	19.2					0%	0%	0%	Yes	No	Non-LVC country that might require further assistance to achieve 2010 phase-out targets (Country with an approved RMP in accordance to Decision 41/48)		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
China	A7	2006	57,818.7	12,414.9					0%	0%	43%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-2005 (Last agreement approved by the ExCom for CFC)	Yes
Colombia	A7	2006	2,208.2	660.4					0%	0%	99%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Comoros	A7	2006	2.5	0.8					0%	0%	113%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Congo	A7	2006	11.9	3.3					0%	0%	85%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-00	Yes
Cook Islands	A7	2006	1.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Costa Rica	A7	2006	250.2	55.7					0%	0%	48%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Cote d'Ivoire	A7	2006	294.2	85.5					0%	0%	94%	Yes	Yes	LVC country with RMP prior to Decision 31/48	Jul-02	Yes
Croatia	A7	2006	219.3	-31.4					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Apr-03	Yes
Cuba	A7	2006	625.1	239.5					0%	0%	155%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Democratic People's Republic of Korea	A7	2006	441.7	24.5					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-05	Yes
Democratic Republic of the Congo	A7	2006	665.7	170.7					0%	0%	71%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Djibouti	A7	2006	21.0	3.1					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Dominica	A7	2006	1.5	0.5	Decision XVIII/22		0.5	0.00	0%	0%	122%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Dominican Republic	A7	2006	539.8	156.2					0%	0%	93%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Ecuador	A7	2006	301.4	63.0					0%	0%	39%	Yes	Yes	LVC country with total CFC phase-out plan	Dec-03	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														phase-out plan		
Egypt	A7	2006	1,668.0	593.6					0%	0%	137%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-05	Yes
El Salvador	A7	2006	306.6	64.4					0%	0%	40%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Equatorial Guinea	A7	1998	31.5	31.4					0%	99%	565%	No	No	LVC country with no RMP		No
Eritrea	A7	2005	41.1	30.2					0%	47%	390%	No	Yes	LVC country with no RMP		No
Ethiopia	CP	2006	33.8	12.9	Decision XIV/34	17.00		5.00	0%	0%	154%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Fiji	A7	2006	33.4	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Gabon	A7	2006	10.3	1.2					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Gambia	A7	2006	23.8	1.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Georgia	A7	2006	22.5	5.8					0%	0%	72%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Ghana	A7	2006	35.8	13.1					0%	0%	144%	Yes	No	LVC country with total CFC phase-out plan	Nov-06	Yes
Grenada	A7	2006	6.0	0.0					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-06	Yes
Guatemala	A7	2006	224.6	12.7	Decision XV/34	85.00	50.0	20.00	0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-01	Yes
Guinea	A7	2006	42.4	4.9					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Guinea Bissau	A7	2006	26.3	13.1	Decision XVI/24	13.14	13.1	3.94	0%	0%	232%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Guyana	A7	2006	53.2	8.8					0%	0%	10%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Haiti	A7	2006	169.0	50.4					0%	0%	99%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-03	No
Honduras	A7	2006	331.6	94.7					0%	0%	90%	Yes	Yes	LVC country with	Dec-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														RMP/RMP update approved in accordance to Decision 31/48		
India	A7	2006	6,681.0	3,560.3					0%	7%	255%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Indonesia	A7	2006	8,332.7	231.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Iran (Islamic Republic of)	A7	2006	4,571.7	953.3					0%	0%	39%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Jamaica	A7	2006	93.2	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Jul-02	Yes
Jordan	A7	2006	673.3	21.8					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Kenya	CP	2007	239.5	22.7	Decision XVIII/28		60.0	30.00	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Kiribati	A7	2006	0.7	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	No
Kuwait	A7	2006	480.4	106.8					0%	0%	48%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Kyrgyzstan	A7	2006	72.8	5.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Lao People's Democratic Republic	A7	2006	43.3	17.8					0%	0%	174%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-01	Yes
Lebanon	A7	2006	725.5	224.4					0%	0%	106%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Lesotho	A7	2006	5.1	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	No
Liberia	A7	2006	56.1	5.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Libyan Arab Jamahiriya	A7	2006	716.7	115.7	Decision XV/36	303.0 0		107.0 0	0%	0%	8%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-03	Yes
Madagascar	A7	2006	47.9	2.3					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Malawi	A7	2006	57.7	3.6					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Malaysia	A7	2006	3,271.1	565.2					0%	0%	15%	Yes	Yes	Non-LVC country with an	Dec-01	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														approved terminal CFC phase-out plan		
Maldives	A7	2006	4.6	1.1	Decision XV/37	0.00	2.3	0.69	0%	0%	59%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mali	A7	2006	108.1	16.2					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Marshall Islands	A7	2006	1.2	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mauritania	A7	2006	15.7	3.0					0%	0%	27%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Mauritius	A7	2006	29.1	1.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Mexico	A7	2007	4,624.9	-480.6					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Micronesia (Federated States of)	A7	2006	1.2	0.0	Decision XVII/32	1.35	0.0		0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Mongolia	A7	2006	10.6	2.2					0%	0%	38%	Yes	No	LVC country with total CFC phase-out plan	Nov-05	Yes
Montenegro	A7	2006	104.9	14.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Morocco	A7	2006	802.3	40.0					0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Mozambique	A7	2006	18.2	2.7					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	No
Myanmar	A7	2006	54.3	0.0					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes
Namibia	A7	2006	21.9	0.0	Decision XV/38	10.00	9.0	3.20	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-03	Yes
Nauru	A7	2006	0.5	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Dec-04	No
Nepal	A7	2006	27.0	0.0	Decision XVI/27	13.50	13.5	4.05	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Nicaragua	A7	2006	82.8	27.6					0%	0%	122%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-05	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Niger	A7	2006	32.0	15.9					0%	0%	231%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Apr-04	Yes
Nigeria	A7	2006	3,650.0	454.0	Decision XIV/30	1,800.00	1,100.0	510.0	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Niue	A7	2006	0.0	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Dec-04	Yes
Oman	CP	2007	248.4	10.1					0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Pakistan	A7	2006	1,679.4	626.0					0%	0%	149%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Palau	A7	2006	1.6	0.7					0%	0%	192%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Panama	A7	2006	384.2	43.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Papua New Guinea	A7	2006	36.3	3.1	Decision XV/40	17.00	8.0	4.50	0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan	Apr-03	Yes
Paraguay	A7	2006	210.6	102.9	Decision XIX/22			31.60	0%	0%	226%	Yes	Yes	LVC country with total CFC phase-out plan	Mar-07	Yes
Peru	A7	2006	289.5	87.2					0%	0%	101%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-04	Yes
Philippines	A7	2006	3,055.9	603.4					0%	0%	32%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Nov-02	Yes
Qatar	A7	2006	101.4	31.4					0%	0%	106%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Republic of Korea	A7	2006	9,159.8	3,026.2					0%	0%	120%	No	No			Yes
Republic of Moldova	A7	2006	73.3	12.0					0%	0%	9%	Yes	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Rwanda	A7	2006	30.4	12.0					0%	0%	163%	Yes	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Saint Kitts and Nevis	A7	2006	3.7	0.6					0%	0%	8%	No	Yes	LVC country with total CFC phase-out plan	Apr-06	Yes
Saint Lucia	A7	2006	8.3	0.8					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-07	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Saint Vincent and the Grenadines	A7	2006	1.8	0.5	Decision XVI/30	1.39	0.8	0.45	0%	0%	85%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-05	Yes
Samoa	A7	2006	4.5	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Nov-07	Yes
Sao Tome and Principe	A7	2006	4.7	1.7					0%	0%	141%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	Yes
Saudi Arabia	A7	2005	1,798.5	878.5					0%	0%	226%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan	Nov-07	Yes
Senegal	A7	2006	155.8	25.0					0%	0%	7%	No	Yes	LVC country with total CFC phase-out plan	Jul-07	Yes
Serbia	A7	2006	849.2	233.8					0%	0%	84%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Seychelles	A7	2007	2.8	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-07	Yes
Sierra Leone	A7	2006	78.6	18.2					0%	0%	54%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Singapore	A7	2006	210.5	0.0					0%	0%	0%	No	No			Yes
Solomon Islands	CP	2006	2.0	1.4					0%	41%	370%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Somalia	A7	2006	241.4	84.6					0%	0%	134%	No	No	LVC country with no RMP		No
South Africa	A7	2006	592.6	0.0					0%	0%	0%	No	No			Yes
Sri Lanka	A7	2006	445.6	105.3					0%	0%	58%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-04	Yes
Sudan	A7	2006	456.8	120.0					0%	0%	75%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes
Suriname	A7	2006	41.3	0.1					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Swaziland	A7	2006	24.6	0.2					0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-03	Yes
Syrian Arab Republic	A7	2006	2,224.6	541.2					0%	0%	62%	Yes	Yes	Non-LVC country with an approved terminal CFC	Jul-06	Yes

UNEP/OzL.Pro/ExCom/54/5
Annex I
Appendix I

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
														phase-out plan		
Thailand	A7	2006	6,082.1	453.7					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
The Former Yugoslav Republic of Macedonia	A7	2006	519.7	7.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Togo	A7	2006	39.8	10.1					0%	0%	69%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Nov-02	Yes
Tonga	A7	2006	1.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	No
Trinidad and Tobago	A7	2006	120.0	2.9					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Jul-03	Yes
Tunisia	A7	2006	870.1	59.0					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Jul-06	Yes
Turkey	A7	2006	3,805.7	0.2					0%	0%	0%	No	No	Non-LVC country with an approved terminal CFC phase-out plan	Dec-01	Yes
Turkmenistan	A7	2006	37.3	16.8					0%	0%	200%	No	Yes	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)	Not Available	Yes
Tuvalu	A7	2005	0.3	0.0					0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan	Mar-02	Yes
Uganda	A7	2006	12.8	0.0					0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Dec-04	Yes
United Arab Emirates	A7	2006	529.3	132.3					0%	0%	67%	No	No			Yes
United Republic of Tanzania	A7	2006	253.9	54.0					0%	0%	42%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48	Jul-05	Yes
Uruguay	A7	2006	199.1	81.9					0%	0%	174%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-06	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	0%	No	No	LVC country with total CFC phase-out plan	Mar-02	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Venezuela (Bolivarian Republic of)	A7	2006	3,322.4	2,641.8					0%	59%	430%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-04	Yes
Viet Nam	A7	2006	500.0	148.7					0%	0%	98%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Apr-05	Yes
Yemen	A7	2006	1,796.1	394.7					0%	0%	47%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2010 phase-out targets (Country with an approved RMP in accordance to Decision 41/48)		Yes
Zambia	A7	2006	27.4	6.6					0%	0%	61%	Yes	Yes	LVC country with total CFC phase-out plan	Nov-07	Yes
Zimbabwe	CP	2007	451.4	54.3					0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan	Dec-04	Yes

Appendix II

HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Afghanistan	A7	2006	1.9	0.0					0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		Yes
Albania	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Algeria	A7	2006	237.3	80.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Angola	A7	2006	0.0	0.0					0%	0%	No	No			No
Antigua and Barbuda	A7	2006	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Argentina	A7	2006	167.8	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Armenia	A7	2006	0.0	0.0					0%	0%	No	No			No
Bahamas	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Bahrain	A7	2006	38.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Barbados	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	No
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Benin	A7	2005	3.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Bhutan	A7	2006	0.3	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Bolivia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Bosnia and Herzegovina	A7	2006	4.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-04	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Botswana	A7	2006	5.2	0.3					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Brazil	A7	2006	21.3	2.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	May-96	Yes
Brunei Darussalam	A7	2006	0.0	0.0					0%	0%	No	No			No
Burkina Faso	A7	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Burundi	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Cambodia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Cameroon	A7	2006	2.4	1.2	Decision XV/32				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Central African Republic	A7	2005	0.0	0.0					0%	0%	No	No			Yes
Chad	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Chile	CP	2007	8.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
China	A7	2006	34,186.7	161.0					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Nov-97	Yes
Colombia	A7	2006	187.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Comoros	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Congo	A7	2006	5.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No
Costa Rica	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Croatia	A7	2006	30.1	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-04	Yes
Cuba	A7	2006	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Democratic People's Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Democratic Republic of the Congo	A7	2006	218.7	6.8					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Djibouti	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Dominica	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Dominican Republic	A7	2006	4.2	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Ecuador	A7	2006	5.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Egypt	A7	2006	705.0	44.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
El Salvador	A7	2006	0.7	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Equatorial Guinea	A7	1998	28.3	29.0					2%	105%	No	No			No
Eritrea	A7	2005	2.3	0.3					0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		No
Ethiopia	CP	2006	1.1	1.0					0%	82%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Fiji	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Gabon	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Georgia	A7	2006	42.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Ghana	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Grenada	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Guatemala	A7	2006	0.2	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Guinea	A7	2006	8.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Guyana	A7	2006	0.2	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Haiti	A7	2006	1.5	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-06	No
Honduras	A7	2006	0.0	0.0					0%	0%	No	No			Yes
India	A7	2006	1,249.4	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-00	Yes
Indonesia	A7	2006	354.0	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Mar-99	Yes
Iran (Islamic Republic of)	A7	2006	1,420.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-99	Yes
Jamaica	A7	2006	1.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes
Jordan	A7	2006	210.0	36.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
Kenya	CP	2007	5.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			No
Kuwait	A7	2006	3.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Kyrgyzstan	A7	2006	0.0	0.0	Decision XVII/36	2.40	1.20	0.60	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Apr-06	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Lebanon	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Lesotho	A7	2006	0.2	0.0	Decision XVI/25	0.20	0.10	0.10	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	No
Liberia	A7	2006	19.5	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Libyan Arab Jamahiriya	A7	2006	633.1	304.5	Decision XVII/37	714.50	653.91	316.53	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-05	Yes
Madagascar	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Malawi	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Malaysia	A7	2006	8.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-93	Yes
Maldives	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mauritius	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mexico	A7	2007	124.6	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Mongolia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Montenegro	A7	2006	2.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Morocco	A7	2006	7.0	0.0					0%	0%	No	Yes	Country with a halon baseline and no current consumption		Yes
Mozambique	A7	2006	0.9	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		No
Myanmar	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Namibia	A7	2006	8.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Nepal	A7	2006	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Nicaragua	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Nigeria	A7	2006	285.3	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Oman	CP	2007	13.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Jul-05	Yes
Pakistan	A7	2006	14.2	0.0	Decision XVI/29	7.10			0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-03	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Papua New Guinea	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Paraguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Peru	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Philippines	A7	2006	103.9	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-95	Yes
Qatar	A7	2006	10.7	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Republic of Korea	A7	2006	3,678.0	1,470.0					0%	0%	No	No			Yes
Republic of Moldova	A7	2006	0.4	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Saint Kitts and Nevis	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Saint Lucia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Saint Vincent and the Grenadines	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sao Tome and	A7	2006	0.0	0.0					0%	0%	No	No			Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Principe															
Saudi Arabia	A7	2005	1,064.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-07	Yes
Senegal	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Serbia	A7	2006	3.8	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes
Sierra Leone	A7	2006	16.0	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-07	Yes
Singapore	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No			Yes
Somalia	A7	2006	17.7	18.8					6%	112%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target		No
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sri Lanka	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Sudan	A7	2006	2.0	0.0					0%	0%	No	No	Country with a halon baseline and no current consumption		Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Swaziland	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Syrian Arab Republic	A7	2006	416.9	56.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-01	Yes
Thailand	A7	2006	271.7	0.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-99	Yes
The Former Yugoslav Republic of Macedonia	A7	2006	32.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Jul-02	Yes
Togo	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No
Trinidad and Tobago	A7	2006	46.6	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Nov-98	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System
Tunisia	A7	2006	104.3	0.0					0%	0%	No	Yes	Country with approved halon banking and/or halon phase-out project	Jul-06	Yes
Turkey	A7	2006	141.0	30.0					0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project	Nov-02	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No			Yes
Uganda	A7	2006	0.0	0.0					0%	0%	No	No			Yes
United Arab Emirates	A7	2006	75.4	12.3					0%	0%	No	No			Yes
United Republic of Tanzania	A7	2006	0.3	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes
Uruguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No
Venezuela (Bolivarian Republic of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Viet Nam	A7	2006	37.1	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Apr-05	Yes
Yemen	A7	2006	140.0	1.2					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Mar-00	Yes
Zambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes
Zimbabwe	CP	2007	1.5	0.0					0%	0%	No	No	Country with approved halon banking and/or halon phase-out project	Dec-01	Yes

Appendix III

METHYL BROMIDE ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Afghanistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Albania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Algeria	A7	2006	4.7	3.6					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-06	Yes	Yes
Angola	A7	2006	NDR	0.0							No	No			No	No
Antigua and Barbuda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Argentina	A7	2006	411.3	287.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Mar-02	Yes	Yes
Armenia	A7	2006	0.0	0.0	Decision XVIII/20			0.00	0%	0%	No	No			No	Yes
Bahamas	A7	2006	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Bahrain	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bangladesh	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Barbados	A7	2006	0.1	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Benin	A7	2005	0.0	0.0					0%	0%	No	No			Yes	Yes
Bhutan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2006	0.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Bosnia and Herzegovina	A7	2006	3.5	0.0	Decision XV/30	5.61	5.61	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Botswana	A7	2006	0.1	0.0	Decision XV/31	0.00			0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	No	Yes
Brazil	A7	2006	711.6	76.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Brunei Darussalam	A7	2006	0.0	0.0					0%	0%	No	No			No	No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Burundi	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Cambodia	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-05	Yes	Yes
Cameroon	A7	2006	18.1	14.5					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-07	Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2005	0.0	0.0					0%	0%	No	No			Yes	No
Chad	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Chile	CP	2007	212.5	169.0	Decision XVII/29	170.0 0			0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-00	Yes	Yes
China	A7	2006	1,102.1	300.4					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Dec-03	Yes	Yes
Colombia	A7	2006	110.1	0.0					0%	0%	No	No			Yes	Yes
Comoros	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Congo	A7	2006	0.9	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Costa Rica	A7	2006	342.5	251.3					0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cote d'Ivoire	A7	2006	8.1	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Apr-04	Yes	Yes
Croatia	A7	2006	15.7	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-01	Yes	Yes
Cuba	A7	2006	50.5	10.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Democratic People's Republic of Korea	A7	2006	30.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-98	Yes	Yes
Democratic Republic of the Congo	A7	2006	1.4	0.1					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
													2005 MB limit			
Djibouti	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominica	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2006	104.2	21.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Ecuador	A7	2006	66.2	51.0					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Egypt	A7	2006	238.1	180.0					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
El Salvador	A7	2006	0.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Equatorial Guinea	A7	1998	0.0	0.0					0%	0%	No	No			No	Yes
Eritrea	A7	2005	0.5	0.0					0%	0%	No	No			No	Yes
Ethiopia	CP	2006	15.6	0.0					0%	0%	No	No			No	No
Fiji	A7	2006	0.7	0.7	Decision XVII/33	1.50	1.30	1.00	0%	25%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Gabon	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	No
Georgia	A7	2006	13.7	7.2					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Ghana	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Grenada	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2006	400.7	333.4	Decision XVIII/26		400.7 0	361.0 0	0%	4%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Guinea	A7	2006	NDR	0.0							No	No			Yes	No
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guyana	A7	2006	1.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Haiti	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Honduras	A7	2006	259.4	284.6	Decision	327.6	295.8	255.0	10%	37%	Yes	Yes	Country with approved projects	Nov-06	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
					XVII/34	0	0	0					for complete phase-out of MB			
India	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Indonesia	A7	2006	40.7	22.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2006	26.7	9.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jamaica	A7	2006	4.9	1.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Jordan	A7	2006	176.3	42.6					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-99	Yes	Yes
Kenya	CP	2007	217.5	17.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Kuwait	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Kyrgyzstan	A7	2006	14.2	2.7					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Lebanon	A7	2006	236.4	44.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Lesotho	A7	2006	0.1	0.0					0%	0%	No	No			No	No
Liberia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2006	94.1	72.0	Decision XVII/37	96.00	96.00	75.00	0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Madagascar	A7	2006	2.6	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Malawi	A7	2006	112.7	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Malaysia	A7	2006	14.6	11.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-04	Yes	Yes
Maldives	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritius	A7	2006	0.1	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-03	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Mexico	A7	2007	1,130.8	894.6					0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Apr-04	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Montenegro	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2006	697.2	383.8					0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Jul-01	Yes	Yes
Mozambique	A7	2006	3.4	0.5					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Myanmar	A7	2006	3.4	0.0					0%	0%	No	No			Yes	No
Namibia	A7	2006	0.8	0.0					0%	0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Nepal	A7	2006	0.0	0.0					0%	0%	No	No			Yes	No
Nicaragua	A7	2006	0.4	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Nigeria	A7	2006	2.8	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	CP	2007	1.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Pakistan	A7	2006	14.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2006	0.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-03	Yes	Yes
Paraguay	A7	2006	0.9	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Peru	A7	2006	1.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-00	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Philippines	A7	2006	10.3	4.3					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Republic of Korea	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Republic of Moldova	A7	2006	7.0	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2006	0.3	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes
Saint Lucia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2005	0.6	27.6					4500%	5650%	No	No	Country with approved projects for complete phase-out of MB	Nov-07	Yes	Yes
Senegal	A7	2006	53.2	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Serbia	A7	2006	8.3	0.0					0%	0%	No	No			Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2006	2.6	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-05	Yes	Yes
Singapore	A7	2006	5.0	1.2					0%	0%	No	No			Yes	Yes
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Somalia	A7	2006	0.5	0.0					0%	0%	No	No			No	Yes
South Africa	A7	2006	602.7	330.0					0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2006	4.1	0.0					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-02	Yes	Yes
Sudan	A7	2006	3.0	1.8					0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Nov-02	Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Swaziland	A7	2006	0.6	0.0					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the	Nov-02	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
													2005 MB limit			
Syrian Arab Republic	A7	2006	188.6	64.8					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Thailand	A7	2006	183.0	141.1					0%	0%	No	Yes	Country with approved projects for complete phase-out of MB	Dec-04	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2006	12.2	-0.3					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Dec-00	Yes	Yes
Togo	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Tonga	A7	2006	0.2	0.0					0%	0%	No	No			No	Yes
Trinidad and Tobago	A7	2006	1.7	0.4					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-06	Yes	Yes
Tunisia	A7	2006	8.3	5.3					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target (Decision XV/12)		Yes	Yes
Turkey	A7	2006	479.7	20.4					0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-01	Yes	Yes
Turkmenistan	A7	2006	3.6	0.0					0%	0%	No	Yes			Yes	No
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No			Yes	Yes
Uganda	A7	2006	6.3	0.0	Decision XV/43	6.00	4.80	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
United Arab Emirates	A7	2006	7.2	0.0					0%	0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Uruguay	A7	2006	11.2	8.5	Decision XVII/39	8.90	8.90		0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Jul-01	Yes	Yes
Vanuatu	A7	2005	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		No	Yes
Venezuela (Bolivarian Republic of)	A7	2006	10.3	0.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Apr-05	Yes	Yes
Viet Nam	A7	2006	136.5	96.0					0%	0%	No	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified Copenhagen Amendment
Yemen	A7	2006	54.5	36.7					0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 MB limit	Dec-03	Yes	Yes
Zambia	A7	2006	29.3	6.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 MB phase out target		Yes	Yes
Zimbabwe	CP	2007	557.0	21.6					0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Nov-06	Yes	Yes

Appendix IV

CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2006	0.9	0.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Albania	A7	2006	3.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2006	20.9	2.2					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2006	NDR	0.0						No	No			No	No
Antigua and Barbuda	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Argentina	A7	2006	187.2	9.9					0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2006	0.0	0.0					0%	No	No			No	Yes
Bahamas	A7	2006	0.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Bahrain	A7	2006	0.7	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	5.7	0.1					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2006	0.0	0.0					0%	No	No			No	Yes
Belize	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Benin	A7	2005	0.0	0.0					0%	No	No			Yes	Yes
Bhutan	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Bolivia	A7	2006	0.3	0.2					344%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Bosnia and Herzegovina	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	No	No			No	Yes
Brazil	A7	2006	411.6	0.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Brunei Darussalam	A7	2006	0.0	0.0					0%	No	No			No	No
Burkina Faso	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Burundi	A7	2006	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Cambodia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Cameroon	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Central African Republic	A7	2005	0.0	0.0					0%	No	No			Yes	No
Chad	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Chile	CP	2007	0.6	0.7					671%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
China	A7	2006	38,220.6	774.4					0%	No	Yes	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Colombia	A7	2006	6.1	0.7					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-06	Yes	Yes
Comoros	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Congo	A7	2006	0.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	No	No			No	Yes
Costa Rica	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Croatia	A7	2006	3.9	-1.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Cuba	A7	2006	2.7	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Democratic People's Republic of Korea	A7	2006	1,285.2	0.0					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Democratic Republic of the Congo	A7	2006	15.3	16.5	Decision XVIII/21		16.50	2.20	619%	Yes	No	Country with an approved CTC phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Dominica	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Dominican Republic	A7	2006	29.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Ecuador	A7	2006	0.5	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Egypt	A7	2006	38.5	5.5					0%	Yes	No	Country with an approved CTC phase-	Dec-04	Yes	Yes

UNEP/OzL.Pro/ExCom/54/5
Annex I
Appendix IV

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
												out plan/project			
El Salvador	A7	2006	0.0	0.1					0%	No	No			Yes	Yes
Equatorial Guinea	A7	1998	NDR	1.9						No	No			No	Yes
Eritrea	A7	2005	0.0	0.0					0%	No	No			No	Yes
Ethiopia	CP	2006	0.0	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	No	No
Fiji	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Gabon	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Georgia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Ghana	A7	2006	0.4	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Grenada	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Guatemala	A7	2006	10.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Guinea	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Guyana	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Haiti	A7	2006	0.0	0.0					0%	No	No			No	Yes
Honduras	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
India	A7	2006	11,505.4	1,127.5					0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Jul-03	Yes	Yes
Indonesia	A7	2006	0.0	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2006	77.0	11.0	Decision XIX/27			11.60	0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes
Jamaica	A7	2006	2.8	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2006	40.3	1.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-02	Yes	Yes
Kenya	CP	2007	65.9	0.1					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	No	No			No	Yes
Kuwait	A7	2006	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Kyrgyzstan	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Lebanon	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Lesotho	A7	2006	0.0	0.0					0%	No	No			No	No
Liberia	A7	2006	0.2	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Libyan Arab Jamahiriya	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Madagascar	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Malawi	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Malaysia	A7	2006	4.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mali	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mauritius	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mexico	A7	2007	62.5	79.1	Decision XVIII/30				744%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-07	Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Mongolia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Montenegro	A7	2006	1.1	0.1					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Morocco	A7	2006	1.1	0.1					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2006	0.0	0.0					0%	No	No			No	Yes
Myanmar	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Namibia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	No	No			No	Yes
Nepal	A7	2006	0.9	0.1					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-05	Yes	Yes
Nicaragua	A7	2006	0.0	0.0					0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Niger	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Nigeria	A7	2006	152.8	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Niue	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Oman	CP	2007	0.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Pakistan	A7	2006	412.9	41.8	Decision XVIII/31		41.80		0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Palau	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Panama	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Papua New Guinea	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Paraguay	A7	2006	0.6	0.0	Decision XIX/22			0.10	0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Peru	A7	2006	1.0	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Republic of Korea	A7	2006	638.0	33.0					0%	No	No			Yes	Yes
Republic of Moldova	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Saint Lucia	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Saudi Arabia	A7	2005	259.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Nov-07	Yes	Yes
Senegal	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Serbia	A7	2006	18.8	1.4					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Seychelles	A7	2007	0.0	0.0					0%	No	No			Yes	Yes
Sierra Leone	A7	2006	2.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Singapore	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Solomon Islands	CP	2006	0.0	0.0					0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	No	No			No	Yes
South Africa	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Sri Lanka	A7	2006	35.1	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2006	2.2	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-04	Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Swaziland	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Thailand	A7	2006	7.5	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2006	0.1	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Togo	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	No	No			No	Yes
Trinidad and Tobago	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Tunisia	A7	2006	2.9	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2006	105.1	0.9					0%	No	No	Country with an approved CTC phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Tuvalu	A7	2005	0.0	0.0					0%	No	No			Yes	Yes
Uganda	A7	2006	0.4	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
United Arab Emirates	A7	2006	0.0	NDR						No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
United Republic of Tanzania	A7	2006	0.1	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Uruguay	A7	2006	0.4	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Vanuatu	A7	2005	0.0	0.0					0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	A7	2006	1,107.2	-140.3					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2006	1.6	0.0					0%	No	No	Country that has not received assistance to achieve the 2005 CTC phase out target		Yes	Yes
Yemen	A7	2006	0.0	0.0					0%	No	No			Yes	Yes
Zambia	A7	2006	0.7	0.0					0%	No	No	Country with an approved CTC phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	CP	2007	11.6	0.0					0%	Yes	No	Country with an approved CTC phase-out plan/project	Nov-06	Yes	Yes

Appendix V

TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Afghanistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Albania	A7	2006	0.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-03	Yes	Yes
Algeria	A7	2006	5.8	4.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Angola	A7	2006	NDR	0.0							No	No			No	No
Antigua and Barbuda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Argentina	A7	2006	65.7	15.3					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Armenia	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Bahamas	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bahrain	A7	2006	22.7	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Bangladesh	A7	2006	0.9	0.5	Decision XVII/27	0.55	0.55	0.55	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Barbados	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Belize	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Benin	A7	2005	0.0	0.0					0%	0%	No	No			Yes	Yes
Bhutan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bolivia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Bosnia and Herzegovina	A7	2006	1.5	0.0	Decision XVII/28	1.30	0.00		0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Botswana	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Brazil	A7	2006	32.4	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Brunei Darussalam	A7	2006	0.0	0.0					0%	0%	No	No			No	No
Burkina Faso	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Burundi	A7	2006	0.1	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Cambodia	A7	2006	0.5	0.3					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Cameroon	A7	2006	8.2	0.6					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Cape Verde	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Central African Republic	A7	2005	0.0	0.0					0%	0%	No	No			Yes	No
Chad	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Chile	CP	2007	6.4	3.5	Decision XVII/29	4.51	4.51	4.51	0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
China	A7	2006	721.2	279.9					0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Mar-00	Yes	Yes
Colombia	A7	2006	0.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Comoros	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Congo	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Cook Islands	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Costa Rica	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Cote d'Ivoire	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Croatia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Cuba	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Democratic People's Republic of Korea	A7	2006	7.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Democratic Republic of the Congo	A7	2006	4.8	4.0	Decision XVIII/21		4.00	3.30	0%	19%	Yes	No	Country with an approved TCA phase-out plan/project	Mar-07	Yes	Yes
Djibouti	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominica	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Dominican Republic	A7	2006	3.6	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Ecuador	A7	2006	2.0	0.0	Decision XVII/31	1.40			0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Egypt	A7	2006	26.0	12.5					0%	0%	Yes	No	Country with an approved	Dec-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
													TCA phase-out plan/project			
El Salvador	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Equatorial Guinea	A7	1998	NDR	0.0							No	No			No	Yes
Eritrea	A7	2005	0.0	0.0					0%	0%	No	No			No	Yes
Ethiopia	CP	2006	0.5	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Apr-05	No	No
Fiji	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Gabon	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Gambia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Georgia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Ghana	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Grenada	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guatemala	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guinea Bissau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Guyana	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Haiti	A7	2006	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		No	Yes
Honduras	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
India	A7	2006	122.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Indonesia	A7	2006	13.3	0.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Dec-04	Yes	Yes
Iran (Islamic Republic of)	A7	2006	8.7	4.0					0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Nov-06	Yes	Yes
Jamaica	A7	2006	1.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-04	Yes	Yes
Jordan	A7	2006	18.2	2.2					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-02	Yes	Yes
Kenya	CP	2007	1.1	0.1					0%	0%	Yes	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Kiribati	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Kuwait	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Kyrgyzstan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Lao People's Democratic Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Lebanon	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Lesotho	A7	2006	0.0	0.0					0%	0%	No	No			No	No
Liberia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Libyan Arab Jamahiriya	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Madagascar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Malawi	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Malaysia	A7	2006	49.5	5.2					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
Maldives	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mali	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Marshall Islands	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mauritius	A7	2006	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Mexico	A7	2007	56.4	0.1					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Micronesia (Federated States of)	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Mongolia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Montenegro	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Morocco	A7	2006	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Mozambique	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Myanmar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Namibia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Nauru	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Nepal	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Nicaragua	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Niger	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Nigeria	A7	2006	32.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Niue	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Oman	CP	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Pakistan	A7	2006	2.3	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Palau	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Panama	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Papua New Guinea	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Paraguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Peru	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Philippines	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Qatar	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Republic of Korea	A7	2006	513.3	279.9					0%	0%	No	No			Yes	Yes
Republic of Moldova	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Rwanda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Kitts and Nevis	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Lucia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saint Vincent and the Grenadines	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Samoa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sao Tome and Principe	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Saudi Arabia	A7	2005	29.8	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Nov-07	Yes	Yes
Senegal	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Serbia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Seychelles	A7	2007	0.0	0.0					0%	0%	No	No			Yes	Yes
Sierra Leone	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Singapore	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Solomon Islands	CP	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Somalia	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
South Africa	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Sri Lanka	A7	2006	3.0	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Jul-04	Yes	Yes
Sudan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Suriname	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Swaziland	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Syrian Arab Republic	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Thailand	A7	2006	54.6	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-01	Yes	Yes
The Former Yugoslav Republic of Macedonia	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Togo	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Tonga	A7	2006	0.0	0.0					0%	0%	No	No			No	Yes
Trinidad and Tobago	A7	2006	0.7	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes
Tunisia	A7	2006	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Turkey	A7	2006	37.4	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Dec-03	Yes	Yes
Turkmenistan	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Tuvalu	A7	2005	0.0	0.0					0%	0%	No	No			Yes	Yes
Uganda	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
United Arab Emirates	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
United Republic of Tanzania	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Uruguay	A7	2006	0.0	0.0					0%	0%	No	No			Yes	Yes
Vanuatu	A7	2005	0.0	0.0					0%	0%	No	No			No	Yes
Venezuela (Bolivarian Republic of)	A7	2006	4.6	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Viet Nam	A7	2006	0.2	0.0					0%	0%	No	No	Country that has not received assistance to achieve the 2005 TCA phase out target		Yes	Yes

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Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2005 Action Plan Target	2006 Action Plan Target	2007 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (As of March 2008)	Phase-Out in 2008 Business Plans	Remarks	Date Approved	Licensing System	Ratified London Amendment
Yemen	A7	2006	0.9	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zambia	A7	2006	0.1	0.0					0%	0%	No	No	Country with an approved TCA phase-out plan/project	Apr-05	Yes	Yes
Zimbabwe	CP	2007	0.0	0.0					0%	0%	Yes	No			Yes	Yes

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INFORMATION ON COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND PROJECTS CLASSIFIED WITH IMPLEMENTATION DELAYS IN THOSE COUNTRIES

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Albania	CFC phase out	Submit 2006 A7 data to confirm CFC consumption no greater than 15.2 ODP tonnes.	Met action plan for 2006 based on Article 7 data. The Executive Committee has approved a total CFC phase-out plan for Albania.	Yes	N/a
Armenia	Regulatory measures	Report establishment of licensing system.	In an email dated 4 July 2007, Armenia advised the Ozone Secretariat that "the last Government Resolution on the Approval of ODS Import/Export and Transit Shipment Permit Form and its Issuing Procedure that would allow the Law on ODS to be fully operational, was adopted by the Government last week which means that the licensing system is already in place in Armenia."	Yes	N/a
Bangladesh	CFC phase-out (anticipated future non-compliance)	Submit copy of CFC MDI transition strategy following ExCom approval of strategy, ensuring that the documentation submitted includes a description of the planned regulatory measures intended to restrict the consumption of CFC-based MDIs and to expedite the adoption of CFC-free alternatives and Submit a report on the implementation of its NPP and any revisions that could be made, in the light of the progress made in the implementation of the NPP, to the estimated amount by which the Party expected to exceed its annual allowable consumption of CFCs in each of the years 2007–2009.	The 52nd Meeting of the Executive Committee approved a project for an MDI transition strategy. Bangladesh was in advance of its commitment in decision XVII/27 of PCA. However, with respect to Bangladesh's expectation that it will exceed its allowable CFC consumption for 2007-2009, the Implementation Committee requested updated information on its NPP and MDI strategy. According to UNDP, the additional information requested by the 39th IMPCOM is due to be submitted by February 2008 and in this regard the Government is currently compiling the necessary information.	No	N/a
Bangladesh	Methyl chloroform phase out	Submit 2006 A7 data to confirm TCA consumption at no greater than 0.550 ODP tonnes.	Bangladesh reported that it consumed 0.5 ODP tonnes of TCA, that is within its commitment for 2006.	Yes	N/a
Barbados	Regulatory measures	Report establishment of licensing system.	ODS legislation was approved in November/December 2007. The legislation includes the licensing system. UNEP sent its CAP officer to Barbados to conduct a workshop for customs officer training in November. UNDP indicated that all elements should be in place for a well-functioning licensing system.	Yes	N/a

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Belize	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 10 ODP tonnes.	Article 7 data indicate 3.9 ODP tonnes. An RMP/RMP update has been approved for Belize.	Yes	N/a
Bolivia	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 37.84ODP tonnes.	Article 7 data indicated a consumption of 33.1 ODP tonnes. The Executive Committee has approved a total CFC phase-out plan for Bolivia. The country has an approved CFC phase-out plan.	Yes	N/a
Bolivia	CTC phase out	Possible division of 2006 action plan requirement.	39ImpCom noted with appreciation that Bolivia had submitted information on the status of its efforts to phase out CTC, in particular consumption for the testing of tar in road-paving and total petroleum hydrocarbon in water, recalling decision XI/15 of the Eleventh Meeting of the Parties, which had removed those laboratory applications from the global exemption for laboratory and analytical uses on the grounds that they could be performed without the use of that ozone-depleting substance.	Yes	N/a
Bolivia	CTC phase out	Submit information on the status of the Party's efforts to phase out CTC consumption, in particular consumption for the testing of tar in road-paving and total petroleum hydrocarbon in water, recalling decision XI/15, which removed those laboratory applications from the global exemption for laboratory and analytical uses on the grounds that they could be performed without the use of that ODS.	39ImpCom noted with appreciation that Bolivia had submitted information on the status of its efforts to phase out CTC, in particular consumption for the testing of tar in road-paving and total petroleum hydrocarbon in water, recalling decision XI/15 of the Eleventh Meeting of the Parties, which had removed those laboratory applications from the global exemption for laboratory and analytical uses on the grounds that they could be performed without the use of that ozone-depleting substance, 39ImpCom noted with appreciation that, while the Party's entire CTC consumption in 2006 continued to be directed to the testing of total petroleum hydrocarbon in water and other laboratory and analytical applications, it had not consumed the substance for the testing of tar in road-paving and that, with the assistance of UNDP and Canada, Bolivia expected to achieve total CTC phase out in 2008.	Yes	N/a
Bosnia & Herzegovina	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 33ODP tonnes.	Article 7 data indicate 32.6 ODP tonnes. The country has an approved CFC phase-out plan.	Yes	N/a
Bosnia & Herzegovina	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to reduce methyl bromide to 5.61 ODP tonnes.	Article 7 data indicate zero consumption. The country has approved projects for the complete phase-out of methyl bromide.	Yes	N/a

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Bosnia & Herzegovina	Methyl chloroform phase out	Submit 2006 A7 data to enable review of commitment to maintain TCA at zero ODP tonnes.	Article 7 data indicate zero consumption. The country has approved TCA phase-out plan/project.	Yes	N/a
Bosnia & Herzegovina	Regulatory measures	Report establishment of licensing system, including quotas and the ban on ODS-containing equipment.	UNIDO indicated in the context of its progress report that a Decision of Council of Ministers on conditions regarding the implementation of the Montreal Protocol and the phase-out of ozone depleting substances was published in the Official Gazette No. 36 of Bosnia and Herzegovina on 15 May 2007. With this decision, the licensing system, quota system and permitting system have been established. Licenses, quota or permits have not yet been issued due to the recent enforcement date. UNEP and UNIDO indicated in the context of its progress report that import of ODS-using equipment was banned from 1 July 2007, as per Chapter VIII, Article 32 of the Decision. The 38th Meeting of the Implementation Committee noted with appreciation that Bosnia and Herzegovina had introduced a ban and established a licensing system.	Yes	N/a
Botswana	Regulatory measures	Report establishment of licensing system, including quotas, for methyl bromide.	Botswana informed the 38th Meeting of the Implementation Committee that its Agro-Chemical Act of 1999 would ensure the sustained phase-out of methyl bromide and the 38th Meeting of the Implementing Committee noted that 38IMPCOM noted with appreciation that the Party had completed implementation in 2006 of the commitment contained in decision XVII/28 to introduce a ban on the import of ODS equipment and to establish a system for licensing the import and export of ODS, including quotas, in that year. However, the Parties urged Botswana to submit information to clarify the operation of its licensing system with respect to exporting of methyl bromide and imports and exports of mixtures containing methyl bromide. The information is still outstanding.	No	N/a
Cape Verde	Regulatory measures	Submit information to clarify the operation of its licensing system with respect to the control of exports of methyl bromide, and the control of the import and export of mixtures containing methyl bromide.	Cape Verde reported in its country programme data for 2006 that it had a licensing system that was functioning well.	Yes	N/a

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Chile	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to maintain methyl bromide consumption at no greater than 170 ODP tonnes.	Article 7 data indicated consumption of 169.61 ODP tonnes. Project approved that would enable 2005 phase-out target. 39th ImpCom urged Chile to provide an update on its progress in introducing an import quota system and implementing alternatives to TCA.	Yes	N/a
Chile	Methyl chloroform phase out	Submit 2006 A7 data to enable review of commitment to reduce TCA consumption to 4.51 ODP tonnes.	Article 7 data indicated 4.5 ODP tonnes of TCA consumption. Country has an approved TCA phase-out project.	Yes	N/a
Chile	Methyl chloroform phase out	Submit 2006 A7 data to enable review of commitment to reduce TCA consumption to 4.512 ODP tonnes.	Article 7 data indicated consumption of 4.46 ODP tonnes. The country has an approved TCA phase-out plan/project.	Yes	N/a
Chile	Regulatory measures	Regulations for an import quota system.	Chile responded to the Ozone Secretariat indicating that it had legislation that had the effect of a quota system that addressed all ODS except HCFCs. HCFC were addressed through a registry and would be added to the legislation once a baseline had been established.	Yes	N/a
Chile	Regulatory measures	Report establishment of licensing system.	39ImpCom noted with appreciation Chile's status report that the regulation required to fulfil its obligation contained in decision XVII/29 to introduce an import quota system was being processed by the Office of the Comptroller-General and that once that Office had officially noted and published the regulation as a decree it would enter into force. It had also reported that the national ozone unit was making all possible efforts to ensure early publication and that the customs service had developed the necessary internal rules to implement the system as soon as the regulation entered into force.	Yes	N/a
Cook Islands	Regulatory measures	Report establishment of licensing system.	UNEP reported to the 54th Meeting that the licensing system as yet to be established.	No	N/a
Dominica	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC consumption to 0.5ODP tonnes.	Article 7 data indicated 0.5 consumption. A CFC phase-out project was approved for the country.	Yes	N/a
Dominica	Regulatory measures	Report establishment of licensing system, including quotas.	Dominica reported in its CP data that an import/export licensing and quota system has been in place since December 2006. The 38th Meeting of the Implementation Committee noted with appreciation that systems for licensing and import quotas were in place.	Yes	N/a
DR Congo	CTC phase out	Submit 2006 A7 data to enable review of commitment to reduce CTC consumption to 16.5 ODP tonnes.	Article 7 data indicated 16.5 ODP tonnes of CTC consumption.	Yes	N/a

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
DR Congo	Methyl chloroform phase out	Submit 2006 A7 data to enable review of commitment to reduce TCA consumption to ---	A7 data consistent with plan of action commitments. Consumption was 4 ODP tonnes. The country has an approved TCA phase-out project.	Yes	N/a
Ecuador	Methyl bromide phase out action plan	Submit information requested by the Secretariat in its correspondence dated 27 April 2007 in order that the Committee might complete its review of the Party's plan of action for returning to compliance with the control measures of the Montreal Protocol for methyl bromide.	Ecuador provided additional clarification at the 39th Implementation Committee Meeting as to what compliance measures the country was taking. One alternative (agrocellhane) already identified as good alternative to methyl bromide had to be registered in Ecuador. The Agrocellhane that will be used in the testing was imported at the end of 2007. A firm has been contracted to carry out the tests. Testing is expected to begin between February and March 2008, and last approximately 6 months.	Yes	The delayed project is a demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry (ECU/FUM/26/TAS/23) under World Bank implementation. According to the World Bank, the project was originally delayed due to changes in the Government. Latest report advises that a firm that will carry out testing of alternatives was hired in June 2007 and has presented a work plan. Farms where the testing will take place have been selected. The project is recommended for continued monitoring.
El Salvador	CTC phase out	Possible deviation of 2006 action plan requirement.	The survey identified 0.7 kg identified for laboratory uses. The Government indicated that it would report this in its 2006 data and request it be noted that deviation was for laboratory uses. The Parties decided that any consideration of compliance for CTC for analytical and laboratory process was deferred until 2007 (decision XVII/13) and therefore decided to defer consideration of this matter accordingly..	Yes	N/a
Equatorial Guinea	Data reporting	Submit outstanding base-year and baseline data (make best efforts).	Equatorial Guinea submitted all outstanding data.	Yes	N/a

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/ Regulatory Measures Operational	Report on Delayed Project
Eritrea	CFC phase out	Submit explanation for 2005 CFC consumption deviation and, if relevant, CFC plan of action.	Eritrea indicated to the Ozone Secretariat that the reason for the deviation in 2005 was a lack of capacity to control ODS imports which has subsequently been redressed as an import permit system for ODS has been established. However, it also indicated that the action plan would be submitted when the country programme was completed which has not occurred at that time. However, a national phase-out plan was submitted to the 54th Meeting. However, as at this writing, neither 2006 data nor an explanation of the apparent deviation in 2005 had been submitted.	No	N/a
Eritrea	Regulatory measures	Report establishment of licensing system.	Eritrea had committed to establish a licensing system by 1 January 2006 per decision XVII/32. Eritrea indicated to the Ozone Secretariat that its licensing system would commence operation following approval from the legal office. An NPP was submitted to the 54th Meeting. Since the 1 January 2006 commitment had not been met, the Parties requested Eritrea to submit a plan of action to ensure the prompt establishment and operation of an import and export licensing system for ODSs.	No	N/a
Ethiopia	CFC phase out	Submit 2006 A7 data to enable review of commitment to maintain CFC consumption no greater than 17 ODP tonnes.	Consumption was 12.9 ODP tonnes according to CP data. The country fulfilled its action plan commitments, but it has not yet reported A7 data.	Yes	N/a
Federated States of Micronesia	CFC phase out	Submit 2006 data to enable review of commitment to reduce CFC consumption to zero.	FS Micronesia Article 7 data indicating zero CFC consumption in 2006.ry.	Yes	N/a
Federated States of Micronesia	Regulatory measures	Report establishment of licensing system, including quotas.	Party informed 38ImpCom that the required regulation was still in draft form and under review, but that the licensing system had been established. UNEP informed OS prior to 39ImpCOM that "No additional progress, FSM has not yet established the licensing system. Australia reported that on 24th September, FSM advised that there has been no progress so far and that the Attorney General has now been replaced. Following up on the regulation, SPREP has been informed that it was not submitted to Congress in the correct procedure, and that FSM intends to readjust the whole legislation document and to re-submit to the next session of Congress in 2008.	No	N/a

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Fiji	Methyl bromide phase out	Submit 2005 A7 data to enable review of commitment to reduce methyl bromide to 1.3 ODP tonnes	A7 data reported a consumption of 0.7 ODP tonnes.	Yes	N/a
Guatemala	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 50 ODP tonnes.	Article 7 data indicated a consumption of 12.7 ODP tonnes. An RMP/RMP update was approved for the country.	Yes	N/a
Guatemala	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to reduce methyl bromide to 400.7 ODP tonnes.	A7 data consistent with plan of action commitments. A project that would, at a minimum, enable compliance with the 2005 control measures was approved for the country.	Yes	N/a
Guatemala	Regulatory measures	Submit explanation as to why the ban it has introduced on the import of CFC-using equipment does not also cover the import of equipment using other ODS, in accordance with the commitment detailed in paragraph 3 (d) of decision XV/34,	Guatemala has not reported country programme data. UNEP indicated that an agreement was signed in May 2007 to control imports and banned equipment but not all equipment containing ODS. The Ozone Secretariat noted that the banned equipment only addresses CFCs but not other ODS or aerosols and the consumption limit was different from the action plan. The Ozone Secretariat has requested clarification. UNEP reported that the Minister of Environment of Guatemala answered to the Ozone Secretariat in October 17, 2007. Party has submitted a response regarding import ban inconsistency with decision XV/34. Attributed inconsistencies to unintentional mistakes. Ministerial resol 369-2007 revised article 12 of original legislation 413-2006 to extend the import/manufacture ban to cover CFC pipe covers and pre-polymers, aerosols (except medical) and portable fire extinguishers based on halon (except those where no alternative available), and ban the operation of factories assembling RAC equipment or foam.	Yes	N/a
Guatemala	Regulatory measures	Submit explanation as to why the maximum allowable CFC consumption limit for the year 2007 contained in its ODS regulations appears to be inconsistent with decision XV/34, which recorded the commitment of Guatemala to limit its CFC consumption in 2007 to 20 ODP-tonnes.	UNEP reported that the Minister of Environment of Guatemala answered to the Ozone Secretariat in October 17, 2007. Party has submitted a response regarding CFC phase out timetable inconsistency with decision XV/34. Attributed inconsistencies to unintentional mistakes. Ministerial resolution 369-2007 published on 19/9/07 (entered into force 20/9/2007) to correct timetable to reflect decision xv/34 commitments (ie revised Article 6 of ministerial resolution 413-2006).	Yes	N/a

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Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Guinea Bissau	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 13.137 ODP tonnes.	A7 data consistent with plan of action commitments. An RMP/RMP update has been approved for the country.	Yes	N/a
Guyana	Regulatory measures	Report establishment of licensing system.	The Ozone Secretariat confirmed the established of the licensing system.	Yes	N/a
Haiti	Regulatory measures	Report establishment of licensing system.	UNDP reported that draft ODS legislation had been prepared and had been ready for some time but minor adjustments required by the Government remain pending. UNEP CAP has had several meetings with the Minister who is prepared to sign the legislation as soon as the updated version is provided by NOU. The revised plan of action includes activities such as additional training, provision of tools, etc. These activities can be implemented without having the ODS licensing system in place. UNDP has started the implementation of the revised R&R programme. Haiti has ratified Montreal Amendment but not yet notified the Ozone Secretariat of establishment of ODS licensing system.	No	N/a
Honduras	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to reduce methyl bromide to 295.8 ODP tonnes.	A7 data consistent with plan of action commitments. The Executive Committee approved a project for the total phase-out of methyl bromide for the country.	Yes	N/a
India	CFC phase out	Consider in the context of the issue of stockpiling	India reported consumption of 3560.3 ODP-tonnes of A/I CFCs in 2006, in excess of limit for that year. The amount in excess represented CFC production in 2006 that had been stockpiled for export in a future year to meet the basic domestic needs of Article 5 Parties. Consequently their case will be included in the consolidated record of stockpiling cases, per decision XVIII/17, for the information of the ImpCom.	N/a	N/a
Islamic Republic of Iran	CTC phase out	Submit explanation for 2005 CTC deviation and, if relevant, a plan of action.	A draft decision incorporating the action plan is being forwarded to the 19th Meeting of the Parties. The country has a project/plan for the phase-out of CTC.	Yes	There are 3 delayed projects in Iran under UNIDO implementation. UNIDO is informing the 54th Meeting that there has been no progress on two foam projects (IRA/FOA/28/INV/50 and IRA/FOA/37/INV/149). In the first case, the installation did not take place because the enterprise did not provide the

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/ Regulatory Measures Operational	Report on Delayed Project
					supplier with information required prior to the installation despite numerous follow ups. If the enterprise provides the information, the installation will be done in April 2008. For the other foam project, the supplier is claiming additional funds related to the EUR-US\$ exchange rate losses however no funds are available to accommodate these losses. Negotiations are in process with the supplier. With respect to the refrigeration project (IRA/REF/28/INV/51), the supplier is not ready to install the equipment. In the case of the 2 foam projects, letters of possible cancellation will be sent. With respect to the refrigeration project, the project will continue to be monitored.
Kenya	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 60 ODP tonnes.	A7 data consistent with plan of action commitments. A total CFC phase-out plan was approved for the country.	Yes	The project previously classified with a delay, "Conversion of TCA based cleaning process to non-ODS alternatives at the Kenya Power and Lighting Company" under German implementation has been completed.
Kenya	Regulatory measures	Report gazettal of ODS regulations required to establish and implement licensing and quota system.	ODS regulations were gazetted on 31 May 2007.	Yes	N/a
Kiribati	Regulatory measures	Report establishment of licensing system.	UNEP reported that Kiribati has informed that the amendment to the Customs Act to include ODS was signed and that the NOU is working together with Customs to grant release of ODS (bulk) through this order. Kiribati has ratified Montreal Amendment but not yet notified Ozone Secretariat of establishment of ODS licensing system.	No	N/a

Annex II

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Kyrgyzstan	Halon phase out	Submit 2006 A7 data to enable review of commitment to consume no greater than 1.2 ODP tonnes of halon.	Article 7 data indicated a zero consumption. A halon banking project has been approved for the country.	Yes	N/a
Lao PDR	Data reporting	Submit outstanding base-year and baseline data (make best efforts).	The Ozone Secretariat indicated that all outstanding data had been provided.	Yes	N/a
Lesotho	Halon phase out	Submit 2006 A7 data to enable review of commitment to consume no greater than 0.1 ODP tonnes of halon.	Article 7 data indicated a zero consumption. A halon banking project has been approved for the country.	Yes	N/a
Libyan Arab Jamahiriya	CFC phase out	Submit 2006 data to enable review of commitment to reduce CFC to 303 ODP tonnes	Libyan Arab Jamahiriya met its action plan target for 2006. A terminal CFC phase-out project was approved for the country.	Yes	N/a
Libyan Arab Jamahiriya	Halon phase out	Submit 2006 A7 data to enable review of commitment to reduce halon consumption at no greater than 653.91 ODP tonnes.	A7 data consistent with plan of action commitments. Libya reported 304.5ODPT consumption vs commitment of 653.91ODPT.	Yes	N/a
Libyan Arab Jamahiriya	Methyl bromide phase out	Submit 2006 A7 data to enable review of commitment to maintain methyl bromide at no greater than 96 ODP tonnes.	A7 data consistent with plan of action commitments. Libya reported 72ODPT consumption vs commitment of 96 ODPT. UNIDO reported that the NOO received a thorough briefing in Nov. 07 on MP-related matters in general and in particular on the status of the IS project. The NOU signed a subcontract amendment to reflect the revised activities to be carried out during the period 1 Dec. 07 - 31 Dec. 08. A national expert contract was issued in Dec. 07 to the NOO, for incentive payments, and to a local expert for public awareness and technical monitoring.	Yes	N/a
Libyan Arab Jamahiriya	Regulatory measures	Report establishment of licensing system, including quotas and monitor the ban.	The Parties noted that the Party has confirmed that it has fulfilled its commitment for a system for licensing imports and exports of ODS, including quotas.	Yes	N/a
Maldives	CFC phase out	Submit 2006 A7 data to enable review of commitment to maintain CFC at no greater than 2.3 ODP tonnes.	Maldives met its action plan commitment. The country also indicated that it might have difficulty in meeting its 2007 commitments but was seeking means by which to stay within its requirement while meeting the needs of its country for CFCs. UNDP and UNEP reported that TPMP has been approved in the 53rd Meeting. Activities to initiate TPMP activities underway. Government contemplating to ban imports of CFCs by early 2008.	Yes	N/a
Marshall Islands	Regulatory measures	Report establishment of licensing system.	Has reported establishment of a licensing system.	Yes	N/a
Montenegro	Data reporting	Submit outstanding base-year and baseline data (make best efforts).	Data has been submitted.	Yes	N/a

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Namibia	CFC phase out	Submit 2006 A7 data to enable review of commitment to maintain CFC at no greater than 9.0ODP tonnes.	CP data and Article 7 data indicate 0 ODP tonnes. A total CFC phase-out project was approved for the country.	Yes	N/a
Nauru	Regulatory measures	Report establishment of licensing system.	Information has not been reported although draft regulations have been submitted and UNEP through SPREP is assisting. According to UNEP, Nauru has circulated the draft regulation to both UNEP and SPREP for additional comments in Sep 2007. Nauru has ratified Montreal Amendment but not yet notified Ozone Secretariat of establishment of ODS licensing system.	No	N/a
Nepal	CFC phase out	Submit 2006 A7 data to enable review of commitment to release no more than 13.5 ODP tonnes onto domestic market.	Zero consumption reported. A total CFC phase-out plan has been approved for Nepal. The country reported the release of 12 ODP tonnes of confiscated CFC, which is consistent with its commitment.	Yes	N/a
Nigeria	CFC phase out	Submit 2006 A7 data to enable review of commitment to reduce CFC to 1100 ODP tonnes.	Has reported and is in compliance according to the Ozone Secretariat. A terminal CFC phase-out project was approved for the country.	Yes	There are two delayed projects in Nigeria. The country programme update under UNDP implementation is proceeding. Similarly, the project "Assistance for a national information, education and communication campaign for compliance with the Montreal Protocol" has had some progress. The Japanese project has been completed but a project completion report is currently under preparation. Both projects are recommended for continued monitoring.
Niue	Regulatory measures	Report establishment of licensing system.	Party has notified Secretariat of licensing system establishment, submitting copy of regulation. 1 November 2007.	Yes	N/a
Pakistan	CTC phase out	Possible deviation of 2006 action plan requirement.	Pakistan met its action plan commitment and had banned the import since 28 May 2007..	Yes	Conversion of carbon tetrachloride as a process solvent to 1,2-dichloroethane at Himont Chemicals Ltd. in Pakistan (PAK/PAG/35/INV/42) is a delayed project that has

Annex II

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
					experienced some progress. The project is under UNIDO implementation. There is no more CTC consumption at the company and project completion is expected in December 2007. .Contract works have been slowed down due to delayed delivery of the 2nd package equipment (glass lined reactors). Project completion is envisaged for April 2008.
Pakistan	Halon phase out	Submit 2006 data to enable review of commitment to reduce halon to 7.1 ODP tonnes.	Reported Article 7 data on 6 September indicated compliance with action plan. A halon banking project was approved for the country.	Yes	N/a
Palau	Regulatory measures	Report establishment of licensing system.	Australia indicated Palau's licensing system became operational in August 2006. Palau's country programme data and Ozone Secretariat confirmed this too.	Yes	N/a
Papua New Guinea	CFC phase out	Submit 2006 data to enable review of commitment to reduce CFC to 8 ODP tonnes	CP data and Article 7 data indicated 3.1 ODP tonnes of CFCs. A total CFC phase-out plan has been approved for the country.	Yes	N/a
Papua New Guinea	Regulatory measures	Report on commitment to ban imports of ODS-using equipment.	Germany indicated that regulations banning import of equipment containing ODS is being enforced by customs. Correspondence was received by the 38th Meeting of the Implementation Committee from the Government indicated that regulations were passed on 9 February 2007.	Yes	N/a
Paraguay	CFC phase out action plan	Respond to requests for clarification on CFC plan of action and submit 2006 data.	An action plan was approved in decision XIX/22 and the Party requested 2006 CFC data returning to compliance.	Yes	N/a
Paraguay	CTC phase out action plan	Respond to requests for clarification on CTC plan of action and submit 2006 data.	An action plan was approved in decision XIX/22 and the Party reported zero consumption A total CTC phase-out plan/project has been approved for the country.	Yes	N/a
Saint Vincent & the Grenadines	CFC phase out	Submit 2006 data to enable review of commitment to reduce CFC to 0.83 ODP tonnes.	CP data and Article 7 data indicate 0.5 ODP tonnes. A total CFC phase-out plan was approved for the country.	Yes	N/a

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
Samoa	Regulatory measures	Report establishment of licensing system.	Australia indicated that Samoa's licensing system was established in May 2006 and the Ozone Secretariat received confirmation in June 2007.	Yes	N/a
Sao Tome & Principe	Regulatory measures	Report establishment of licensing system.	Sao Tome and Principe as ratified Montreal Amendment and recently notified Ozone Secretariat of establishment of ODS licensing system.	Yes	N/a
Saudi Arabia	Baseline revision request	Submit information per decision XV/19 to support its requested change to the data for each of the mebr consumption baseline years.	39ImpCom noted with appreciation that Saudi Arabia was preparing a detailed report in support of its request to revise its methyl bromide baseline data, in accordance with decision XV/19.	No	N/a
Saudi Arabia	Methyl bromide phase out	Explain 2005 data deviation.	39ImpCom noted with appreciation that Saudi Arabia was preparing a detailed report in support of its request to revise its methyl bromide baseline data, in accordance with decision XV/19.	No	N/a
Somalia	Halon phase out	Explain 2006 data deviation.	Reported 2006 data which shows a consumption of 18.8 ODP tonnes against a baseline of 17.7 ODP tonnes. Requested assistance from the Fund to enable compliance but it is not clear that conditions permit for implementing agencies to travel to Somalia at this time. UNEP reported that Action plan has not been prepared due to political instability and the associated institutional problems such as the high turnover of NOU officers and the fact that they are located outside the country.	No	N/a
Somalia	Halon phase out	Submit clarification of the status of its previously submitted halon plan of action, including the regulatory and other measures that the Party would undertake to support its proposed halon consumption reduction benchmarks.	Submitted a letter requesting assistance from implementing agencies in order to develop measure to support phase-out. UNEP indicated that there was difficulty with respect to institutional arrangements as the NOU keeps changing.	No	N/a
Somalia	Regulatory measures	Report establishment of licensing system.	Somalia has ratified Montreal Amendment but not yet notified Ozone Secretariat of establishment of ODS licensing system.	No	The Formulation of a national phase-out strategy in Somalia (SOM/SEV/35/TAS/01) is delayed. The project is under UNEP implementation. UNEP has reported that political instability and an uncertain institutional set-up has not allowed for implementation. The uncertain institutional situation has resulted in a high turnover of focal points. Since

Annex II

Party	Compliance issue	Action	Multilateral Fund Comments	Achieved/Regulatory Measures Operational	Report on Delayed Project
					there has been no progress reported to two consecutive meetings, UNEP is being asked to agree a milestone and deadline to be achieved by the next meeting to avoid automatic cancellation of the project.
Tonga	Regulatory measures	Report establishment of licensing system.	Tonga as ratified Montreal Amendment but not yet notified OS of establishment of ODS licensing system.	No	N/a
Tuvalu	Regulatory measures	Report establishment of licensing system.	Australia indicated that draft regulations have been submitted to Parliament for approval. At the 17th SPREP Meeting in September 2006, the Director of Environment requested for assistance on the regulations, in particular, whether they should prepare regulations under the Environment Legislation or the Customs legislation. They have sought further assistance on this issue. UNEP indicated that Tuvalu expects the licensing system to be established in the fourth quarter of 2007.	No	N/a
Uganda	Methyl bromide phase out	Submit 2006 data to enable review of commitment to reduce methyl bromide to 4.8 ODP tonnes.	A7 data consistent with plan of action commitments. A project for the complete phase-out of methyl bromide was approved for the country.	Yes	N/a
United Republic of Tanzania	Regulatory measures	Report establishment of licensing system.	Tanzania has ratified Montreal Amendment and recently notified OS of establishment of ODS licensing system in November 2007.	Yes	N/a
Uruguay	Methyl bromide phase out	Submit 2006 data to enable review of commitment to reduce methyl bromide to 8.9 ODP tonnes.	CP and Article 7 data indicated consumption of 8.5 ODP tonnes. A project has been approved for the complete phase-out of methyl bromide.	Yes	N/a
Vanuatu	Regulatory measures	Report establishment of licensing system	No further progress on establishment of licensing system.	No	N/a
Venezuela	CFC phase out	Explain 2006 data deviation.	Venezuela has submitted 2005 A7 data that put it in possible non-compliance. Venezuela explained that the excess CFC was produced in 2005 for use as feedstock in a future year and the 38th Meeting of the Implementation Committee will record this reason. A terminal CFC phase-out plan was approved for the country as well as a CFC production closure project.	Yes	N/a

ANNEX III

Countries that responded to the Fund Secretariat questionnaire on the assessment of potential risk of non-compliance (they are marked with an asterisk in the tables below)	43 countries Algeria, Angola, Antigua and Barbuda, Armenia, Belize, Brazil, Brunei Darussalam, Cambodia, Colombia, Comoros, Democratic Republic of the Congo, Dominican Republic, Ecuador, El Salvador, Eritrea, Gabon, Georgia, Guinea, Guyana, Indonesia, Jamaica, Lebanon, Libyan Arab Jamahiriya, Mexico, Mongolia, Montenegro, Morocco, Namibia, Oman, Palau, Republic of Moldova, Saint Vincent and the Grenadines, Serbia, Seychelles, Sierra Leone, Togo, Trinidad and Tobago, Tunisia, Turkey, Turkmenistan, Viet Nam, Zambia, Zimbabwe
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Other general indicators of potential risk of non-compliance

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Established licensing system	Countries that have not established licensing systems are at risk of unexpected imports leading to non-compliance.	17 countries (Angola*, Armenia*, Barbados, Botswana, Brunei Darussalam*, Cook Islands, Equatorial Guinea, Eritrea*, Ethiopia, Haiti, Kiribati, Lesotho ^a Mozambique, Nauru, Somalia, Tonga, Vanuatu)	-
Operational licensing system	If licensing systems are not operating effectively, countries could still be at risk of non-compliance	17 countries (Afghanistan, Armenia*, El Salvador*, Gambia, Georgia*, Haiti, Kiribati, Lebanon*, Liberia, Mauritania, Micronesia (Federated States of), Mozambique, Nauru, Sierra Leone*, Solomon Islands, Tuvalu, United Republic of Tanzania)	27 countries

^a In the list received on February 20, 2008 from the Ozone Secretariat, Lesotho is not among the countries with an established licensing system. However, in the 2006 Implementation of the Country Programme Report for 2006, Lesotho reported the establishing of the ODS import/export licensing system as of March 2007.

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Importers registered	Countries that do not register importers may be at risk of non-compliance because they do not have full knowledge of ODS importers.	15 countries (Armenia*, Barbados, Guyana*, Haiti, Kiribati, Liberia, Malawi, Mozambique, Nauru, Niue, Sierra Leone*, Solomon Islands, Tuvalu, United Republic of Tanzania, Yemen)	15 countries
Operational NOU	Countries that have not identified activities under implementation by an NOU may not have operational NOUs and are considered to be at risk because NOUs are the front-line managers of the national ODS phase-out plan.	-	4 countries
NOUs fully integrated into national institutions	When NOUs are fully integrated into national institutions they are more likely to encourage government action to support compliance	-	6 countries
Delayed projects and projects for which additional status reports have been requested	Countries with delayed projects and projects for which additional status reports have been requested are subject to close monitoring.	50 countries (Algeria*, Antigua and Barbuda*, Argentina, Bangladesh, Barbados, Bolivia, Bosnia and Herzegovina, Brunei Darussalam*, Cape Verde, Central African Republic, Chile, China, Ecuador*, Egypt, Eritrea*, Guatemala, Haiti, Honduras, India, Indonesia*, Iran (Islamic Republic of), Jamaica*, Jordan, Kenya, Kuwait, Libyan Arab Jamahiriya*, Maldives, Mexico*, Micronesia (Federated States of), Morocco*, Myanmar, Nicaragua, Nigeria, Pakistan, Sao Tome and Principe, Sierra Leone*, Somalia, Sri Lanka, Sudan, Syrian Arab Republic, Thailand, Tonga, Tunisia*, Turkey*, Tuvalu, Uganda, United Republic of Tanzania, Vanuatu, Venezuela (Bolivarian Republic of), Yemen)	-

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Projects with implementation delays	Progress in resolving causes of delays	<p>Thirteen of the projects listed with delays at the 53rd Meeting have now been completed. (Annex IV)</p> <p>One project, where there has been either progress from one milestone to another or a resolution of the implementation delay may be removed from future reporting of projects with implementation delays.</p> <ul style="list-style-type: none"> - UNIDO. Training and awareness workshop in the solvents and process agents (CTC and TCA) sectors (TUN/SOL/45/TAS/45). 	
	Projects with some progress	Twenty-three projects were classified as showing “some progress”. (Annex V)	
	Projects with no progress - letter of possible cancellation	<p>UNIDO. Phasing out ODS in manufacturing of flexible PU slabstock foam through the use of liquid CO₂ blowing technology at Bahman Plastic Co. (IRA/FOA/28/INV/50). Net approved funds: US \$485,929. Funds disbursed: US \$435,488.</p> <p>UNIDO. Phasing out of ODS in the manufacture of flexible slabstock foam through the use of LCD blowing technology at Esfanj Shirvan Co. (IRA/FOA/37/INV/149). Net approved funds: US \$373,515. Funds disbursed: US \$299,468.</p>	
	Projects with no progress reported to two consecutive meetings	<p>UNEP. Formulation of national phase out strategy (SOM/SEV/35/TAS/01). Milestone and deadline to be determined.</p> <p>France. Conversion from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Shoukairi and Co. (SYR/REF/29/INV/53). Milestone and deadline to be determined.</p>	

Indicator	Indicator Description	Countries at risk	Countries for which the indicator could not be calculated
Projects for which additional status reports were requested		<p>Institutional strengthening, halon banking, customs training, and recovery and recycling, demonstration projects are not subject to procedures for project cancellation. Nevertheless, the Executive Committee has decided to continue to monitor them as appropriate (decision 36/14 (b)). Implementing agencies reported on 46 projects to the 54th Meeting where an additional status report had been requested at the 53rd Meeting. Such status reports are requested when there has been no indication of any progress since the last report and/or where additional impediments to implementation have been reported. Since progress reports are submitted for all approved projects to the 55th Meeting, no additional status reports are required.</p>	
Possible project cancellation by mutual agreement		<p>France. Implementation of the RMP (IVC/REF/24/TAS/10). Net approved funds: US\$227,650. Funds disbursed: US \$31,436.</p> <p>France. Implementation of the refrigerant management plan: monitoring the activities of the RMP and set up of an import/export licensing system (IVC/REF/37/TAS/16). Net approved funds: US \$49,500. Funds disbursed: US \$0.</p>	

Indicators of potential risk of non-compliance assessed on the basis of ODS substance

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Approved Projects to Address all Consumption	Countries that have not received plans or projects to address all of their remaining consumption may be at risk of non-compliance.	32 countries (Angola*, Barbados, Benin, Botswana, Brunei Darussalam*, Burundi, Cape Verde, Central African Republic, Congo, Cote d'Ivoire, Eritrea*, Ethiopia, Guatemala, Guinea*, Guinea Bissau, Haiti, Honduras, Lao People's Democratic Republic, Mozambique, Myanmar, Nicaragua, Niger, Peru, Sao Tome and Principe, Sierra Leone*, Somalia, South Africa, Suriname, Swaziland, Togo*, United Republic of Tanzania, Yemen)	3 countries (Afghanistan, Morocco*, Somalia)	11 countries (Afghanistan, Armenia*, Ethiopia, Guyana*, Mozambique, Namibia*, Serbia*, South Africa, Tunisia*, Turkmenistan*, Zambia*)	7 countries (Brazil*, Ecuador*, Kenya, Peru, Serbia*, Uganda, Viet Nam*)	7 countries (Afghanistan, Brazil*, Cambodia*, Democratic People's Republic of Korea, Ecuador*, Kenya, Mexico*)	-
Special CAP Initiative	In some cases, projects may not be cost-effective for the amount of phase-out to be addressed. Such countries might have special CAP	8 countries (Benin, Burundi, Central African Republic, Congo, Guinea*, Niger, Sierra Leone*, Togo*)	3 countries (Afghanistan, Morocco*, Somalia)	8 countries (Afghanistan, Ethiopia, Guyana*, Namibia*, Serbia*, South Africa,	6 countries (Brazil*, Ecuador*, Kenya, Peru, Serbia*, Viet Nam*)	7 countries (Afghanistan, Brazil*, Cambodia*, Democratic People's Republic of	-

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
	initiatives to reduce the risk of non-compliance.			Turkmenistan*, Zambia*)		Korea, Ecuador*, Kenya, Mexico*)	
Timing (project approved for more than 1 year)	Where projects were approved less than one year ago, implementation may have just started and there may not have been enough time yet to implement the project and avoid the risk of non-compliance	33 countries (Algeria*, Belize*, Bhutan, Bolivia, Cambodia*, Chad, Comoros*, Costa Rica, Djibouti, El Salvador*, Gabon*, Gambia, Guyana*, Kuwait, Liberia, Madagascar, Malawi, Maldives, Mali, Mauritania, Montenegro*, Nepal, Oman*, Paraguay, Qatar, Republic of Moldova*, Rwanda, Saint Lucia, Samoa, Saudi Arabia, Senegal, Seychelles*, Zambia*)	5 countries (Chile, China, Montenegro*, Saudi Arabia, Sierra Leone*)	2 countries (Cameroon, Saudi Arabia)	6 countries (Algeria*, Bolivia, Democratic Republic of the Congo*, Mexico*, Montenegro*, Saudi Arabia)	3 countries (Algeria*, Democratic Republic of the Congo*, Saudi Arabia)	-
Annual tranche approved on schedule	Countries with projects or plans for final phase-out that are not approved on time may be at risk of non-compliance.	16 countries (Albania, Antigua and Barbuda*, Bangladesh, Democratic Republic of the Congo*, Djibouti, Dominica, Egypt, Grenada, India, Kenya, Kyrgyzstan, Nigeria, Pakistan, Saint Vincent and	0 countries	2 countries (Albania, Libyan Arab Jamahiriya*)	2 countries (Albania, Bangladesh)	2 countries (Albania, Bangladesh)	-

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
		the Grenadines*, Serbia*, Uruguay)					
Period of delay in implementation (months)	Countries with projects or plans for final phase-out, which are delayed in implementation, may be at risk of non-compliance.	54 countries (Albania, Antigua and Barbuda*, Argentina, Bangladesh, Bosnia and Herzegovina, Brazil*, Burkina Faso, Cameroon, Chile, China, Colombia*, Cook Islands, Croatia, Cuba, Democratic People's Republic of Korea, Democratic Republic of the Congo*, Dominican Republic*, Ecuador*, Egypt, Grenada, India, Indonesia*, Iran (Islamic Republic of), Jamaica*, Kenya, Kiribati, Lebanon*, Lesotho, Malaysia, Marshall Islands, Mauritius, Mexico*, Micronesia (Federated States of), Namibia*, Nauru, Niue, Palau*, Panama, Philippines, Saint Vincent and the Grenadines*, Serbia*, Solomon Islands, Sri Lanka, Sudan, Syrian Arab	29 countries (Algeria*, Argentina, Benin, Bosnia and Herzegovina, Botswana, Burkina Faso, Cameroon, China, Colombia*, Congo, Croatia, Democratic Republic of the Congo*, Dominican Republic*, Egypt, Ethiopia, Guinea*, Indonesia*, Iran (Islamic Republic of), Jordan, Kenya,	22 countries (Argentina, Bolivia, Chile, China, Costa Rica, Cote d'Ivoire, Dominican Republic*, El Salvador*, Guatemala, Indonesia*, Jamaica*, Jordan, Kenya, Mauritius, Mexico*, Sri Lanka, Syrian Arab Republic, Thailand, Trinidad and Tobago*, Turkey*, Venezuela (Bolivarian Republic of),	17 countries (Bahrain, Bangladesh, Chile, China, Cuba, Democratic People's Republic of Korea, Egypt, Ethiopia, India, Indonesia*, Pakistan, Paraguay, Sri Lanka, Sudan, Thailand, Tunisia*, Uruguay)	14 countries (Bahrain, Bangladesh, Bosnia and Herzegovina, Burundi, Cameroon, Chile, China, Egypt, Ethiopia, Indonesia*, Mauritius, Sri Lanka, Thailand, Tunisia*)	-

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
		Republic, Thailand, Tonga, Turkey*, Tuvalu, Uganda, Uruguay, Vanuatu, Venezuela (Bolivarian Republic of), Zimbabwe*	Lesotho, Mexico*, Namibia*, Nigeria, Oman*, Thailand, Turkey*, United Republic of Tanzania, Zimbabwe*)				
Percent of Disbursement	If projects have not disbursed funds during their first year of implementation, there may not have been any activities to reduce the risk of non-compliance	16 countries (Antigua and Barbuda*, Bahrain, Burkina Faso, Cameroon, Cook Islands, Dominica, Georgia*, Ghana, Grenada, Kenya, Kyrgyzstan, Niue, Saint Kitts and Nevis, Tunisia*, Uganda, Uruguay)	6 countries (Chile, Haiti, Libyan Arab Jamahiriya*, Oman*, Tunisia*, Turkey*)	6 countries (Algeria*, Honduras, Paraguay, Saint Kitts and Nevis, Trinidad and Tobago*, Viet Nam*)	4 countries (Colombia*, Iran (Islamic Republic of), Tunisia*, Zimbabwe*)	4 countries (Cameroon, Iran (Islamic Republic of), Tunisia*, Zimbabwe*)	-
Consumption Patterns	Countries whose consumption patterns do not indicate a consistent linear decrease in consumption may be at risk of	27 countries (Bangladesh, Barbados, Bhutan, Central African Republic, Colombia*, Congo, Democratic People's Republic of Korea, Dominica, Eritrea*, Ghana,	15 countries (Cameroon, Chile, Colombia*, Croatia, Democratic Republic of	24 countries (Armenia*, Cameroon, Chile, Cote d'Ivoire, Democratic Republic of the	19 countries (Bangladesh, Bolivia, Chile, China, Colombia*, Cuba, Democratic	9 countries (Bangladesh, Cambodia, Cameroon, Chile, China, Democratic People's	- 4 countries

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
	increasing their consumption, unless the reasons for the irregular pattern are understood	Guinea Bissau, Guyana*, Haiti, Honduras, India, Kenya, Maldives, Nicaragua, Palau*, Paraguay, Saint Kitts and Nevis, Saint Vincent and the Grenadines*, Serbia*, Somalia, Swaziland, Turkmenistan*, Venezuela (Bolivarian Republic of)	the Congo*, Haiti, Kyrgyzstan, Lesotho, Libyan Arab Jamahiriya*, Mexico*, Pakistan, Serbia*, Sierra Leone*, Somalia, Thailand)	Congo*, Ecuador*, Fiji, Guatemala, Honduras, Iran (Islamic Republic of), Jamaica*, Kenya, Kyrgyzstan, Libyan Arab Jamahiriya*, Mexico*, Pakistan, Papua New Guinea, Saint Kitts and Nevis, Serbia*, Thailand, Tunisia*, Turkmenistan*, Uruguay, Viet Nam*)	People's Republic of Korea, Democratic Republic of the Congo*, Ecuador*, El Salvador*, Ghana, Iran (Islamic Republic of), Mexico*, Pakistan, Paraguay, Serbia*, Sri Lanka, Viet Nam*, Zimbabwe*)	Republic of Korea, Democratic Republic of the Congo*, Ecuador*, Indonesia*)	

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Imports declining faster than Quotas	If actual imports do not decline faster than quotas for the same period, then a country may be at risk of non-compliance. Data has been analyzed for 2005-2006	24 countries (Bahrain, Bangladesh, Bhutan, Bolivia, Brazil*, Burkina Faso, Burundi, Chad, China, Colombia*, Croatia, Cuba, Dominican Republic*, Ghana, Indonesia*, Kyrgyzstan, Marshall Islands, Mexico*, Senegal, Serbia*, Solomon Islands, Sudan, The Former Yugoslav Republic of Macedonia, Turkey*)	1 country (Serbia*)	9 countries (Argentina, China, Croatia, Cuba, Ecuador*, El Salvador*, Indonesia*, Sudan, Uruguay)	6 countries (Colombia*, Cuba, El Salvador*, Sri Lanka, Sudan)	3 countries (China, Mexico*, Turkey*)	CFC – 84 countries Halons – 116 countries MBR – 111 countries CTC – 115 countries TCA – 118 countries
Imports below or Same Quotas (Latest CP)	If levels of imports are above quotas, then a country may be at risk of non-compliance.	12 countries (Bahamas, Brazil*, Cote d'Ivoire, Lao People's Democratic Republic, Malawi, Mexico*, Micronesia (Federated States of), Morocco*, Niger, Swaziland, Togo*, Tunisia*)	1 country (Democratic Republic of the Congo*)	8 countries (Cuba, Egypt, El Salvador*, Kyrgyzstan, Morocco*, Philippines, Swaziland, Uruguay)	5 countries (Bolivia, El Salvador*, Morocco*, Serbia*, Sri Lanka)	1 country (Mexico*)	CFC – 45 countries Halons – 87 countries MBR – 78 countries CTC – 84 countries TCA – 88 countries

Indicator	Indicator Description	Countries at risk					Countries for which the indicator could not be calculated
		CFC	Halons	MBR	CTC	TCA	
Difference between Price HFC-134a and CFC-12 is declining (previous years)	Countries may be at risk where the difference in price between HFC-134a and CFC-12 is not declining.	12 countries (Argentina, Bahrain, Brazil*, Colombia*, Congo, Haiti, India, Lesotho, Marshall Islands, Mongolia*, Niger, Sao Tome and Principe)					88 countries
Difference between Price HFC-502 and CFC-12 is declining (previous years)	Countries may be at risk where the difference in price between HFC-502 and CFC-12 is not declining.	10 countries (Bahrain, Chile, China, Dominican Republic*, Indonesia*, Lesotho, Mali, Mauritania, Mongolia*, Serbia*)					116 countries

ANNEX IV**COMPLETED PROJECTS**

Agency	Code	Project Title
UNDP	ARG/FOA/38/INV/132	Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam
UNDP	BOL/FUM/35/INV/16	Terminal methyl bromide phase-out, excluding QPS applications
IBRD	CPR/REF/36/INV/389	Replacement of CFC-12 refrigerant with HCFC-22 in the manufacture of small and medium open compressors at 5 enterprises (Dalian No.2, Shanghai Minhang, Zhejiang Beifeng, Zhejiang Chunlian, Zhejiang Yuhuan)
UNEP	GLO/SEV/39/TAS/248	Production of OzonAction Newsletter in Russian, translation of 4 refrigeration/customs training modules into Russian, and reprinting and updating existing publications
IBRD	IDS/FOA/23/INV/77	Flexible boxfoam. Technical assistance programme for SMEs at Indonesian Foam Association (AFI)
UNDP	JAM/PHA/37/TAS/17	Terminal phase-out management plan for CFCs: retrofitting/replacement programme
IBRD	JOR/HAL/32/INV/69	Terminal halon-1211 and halon-1301 phaseout umbrella project for fire equipment manufacturers and suppliers in Jordan converting to ABC powder, CO2, HFC-227ea and inert gases as substitutes
Germany	KEN/SOL/39/INV/32	Conversion of TCA based cleaning process to non-ODS alternatives at the Kenya Power and Lighting Company
UNDP	MEX/FOA/42/INV/117	Foam sector ODS phase-out plan (second tranche)
UNIDO	MOR/FUM/32/INV/41	Phase out of methyl bromide for soil fumigation in strawberry production
UNDP	SRL/FUM/38/TAS/21	Methyl bromide phase-out for all remaining uses excluding QPS applications
France	SYR/REF/29/INV/48	Conversion from CFC-11 to HCFC-141b and from CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at Sarkisian Refrigerators
UNIDO	VEN/FUM/45/TAS/104	Training and awareness workshop in the fumigants sector (methyl bromide)

ANNEX V**PROJECTS THAT ARE CLASSIFIED AS “SOME PROGRESS”**

Agency	Code	Project Title
UNDP	AFR/FUM/38/TAS/32	Technical assistance for methyl bromide reductions and formulation of regional phase out strategies for low volume consuming countries
IBRD	ARG/REF/18/INV/39	Elimination of CFC in the manufacturing plant of domestic refrigerators of Neba S.A.
UNEP	ARG/REF/32/TRA/115	Training programme for the refrigeration servicing sector (Phase III)
UNDP	CHI/SOL/41/TAS/154	Technical assistance to phase-out ozone depleting solvents
UNIDO	CPR/FOA/35/INV/379	Phase out of CFC-12 in the manufacturing of extruded polystyrene foams through the use of butane as a blowing agent at 7 enterprises (terminal umbrella project)
IBRD	ECU/FUM/26/TAS/23	Demonstration project for testing methyl bromide alternatives in soil treatment for the flower growing industry
UNEP	GLO/ARS/39/TAS/246	Development of guidelines to promote safety in aerosol conversions
UNEP	GLO/SEV/45/TAS/262	Assistance for regional awareness raising (2005)
UNIDO	IDS/SOL/44/INV/162	Plan for terminal phase-out of ODS in the solvent sector
UNDP	IND/ARS/41/TAS/368	MDI Transitional Strategy
UNIDO	IRA/REF/28/INV/51	Replacement of CFC-12 refrigerant by HFC-134a at Iran Compressor Manufacturing Company (ICMC)
Spain	MEX/FUM/42/TAS/118	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide
Canada	MEX/FUM/42/TAS/122	Technical assistance to comply with 2005 phase-out of 20% of methyl bromide
France	MOR/FUM/29/INV/37	Phase-out of methyl bromide use in the cut flower and banana production
UNDP	NIR/SEV/36/CPG/102	Country programme update
Japan	NIR/SEV/38/TAS/104	Assistance for a national information, education and communication campaign for compliance with the Montreal Protocol
UNIDO	PAK/PAG/35/INV/42	Conversion of carbon tetrachloride as process solvent to 1,2-dichloroethane at Himont Chemicals Ltd.
Japan	SRL/PHA/43/TAS/26	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users
Japan	SRL/PHA/43/TAS/27	National compliance action plan: MAC recovery/recycling and retrofit
Japan	SRL/PHA/43/TAS/28	National compliance action plan: recovery and recycling programme
UNDP	SYR/REF/38/INV/86	Sector phase out plan for CFCs in the refrigeration manufacturing sector (except domestic refrigeration)
IBRD	THA/HAL/32/INV/134	Terminal halon-1211 & halon-1301 phaseout project for fire equipment manufacturers and suppliers converting to ABC powder, CO ₂ , HFC-227ea and inert gases
Germany	YEM/FUM/41/TAS/21	Technical assistance programme for the phase-out of methyl bromide in agriculture

Annex VI
SAMPLE RISK ASSESSMENT

Country	Established Licensing System	Operational Licensing System	Importers Registered	Operational NOU	Integration into National Institution (from Country)
Country X	Yes	Yes	Yes	Yes	Yes

Country X	Consumption Patterns	Approved Projects to Address all Consumption	Period of delay in implementation, if any (in months)	Annual tranche approved on schedule	Timing (project approved for more than 1 year)	% of Disbursement	Special CAP Initiative	Ongoing project currently delayed	Type of report (status report/12 months delay)	Last Meeting decision on delayed projects	Imports declining faster than Quotas	Imports below or Same Quotas (Latest CP)	Diff between Price HFC-134a and CFC-12 is declining (previous years)	Diff between Price HFC-502 and CFC-12 is declining (previous years)
CFC	Steady decline, below MP target	Yes	*	Yes	Yes	65%	Policy support: Policy assistance to prevent ODS illegal trade; Participation in the Customs enforcement network for the control in trade of ODS	- Plan for terminal phase-out of ODS in the solvent sector	- 12 months delay	- Continued Monitoring	No	Below	Yes	No
Halons	No current consumption	No									N/A	N/A		
MB	As of 2002, declining below MP target	Yes			Yes	36%					Yes	Below		
CTC	Steady decline, below MP target	Yes	14		Yes	55%					Yes	Yes		
TCA	Irregular pattern, below MP target, except 1999 and 2001	Yes	14		Yes	55%					Yes	Yes		

* - 8 months implementation delay - Phase-out of CFCs in the refrigeration sector (fourth tranche)

* - 14 months implementation delay - Plan for terminal phase-out of ODS in the solvent sector

