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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

BILATERAL COOPERATION

- **Replace** Table 4 of documents UNEP/OzL.Pro/ExCom/55/18 and Add.1 as follows:

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Project preparation for a terminal phase-out management plan	Botswana	30,000	(*)
Preparation of a HCFC phase-out management plan (multiple sectors)	Bolivia	80,000	150,000
Preparation of a HCFC phase-out management plan (multiple sectors)	Brazil	219,424	30,000
Preparation of a HCFC phase-out management plan (multiple sectors)	China	4,68,245	(*)
Preparation of a HCFC phase-out management plan (refrigeration and air conditioning servicing sectors)	India	211,270	(*)
Preparation of a HCFC phase-out management plan (refrigeration servicing and foam sectors)	Islamic Republic of Iran	191,177	(*)
Preparation of a HCFC phase-out management plan	Mauritius	75,000	75,000
Preparation of a HCFC phase-out management plan	Namibia	75,000	30,000
Agency Fee		192,118	(*)
TOTAL		1,669,950	

- **Replace** paragraph 27 *qua* of document UNEP/OzL.Pro/ExCom/55/18/Add.2 as follows:

27 *qua*. Following the issuance of document UNEP/OzL.Pro/ExCom/55/18/Add.2, the Government of Germany and the Secretariat agreed on the total funding level for Bolivia, Brazil and Namibia to be recommended in line with Table 4 above. The costs also take into account the agreed discounting for the earlier approved surveys for Brazil. With regards to India, while Germany had submitted a comprehensive proposal for the sector the Secretariat was unable to recommend an amount at this time as this needs to be considered in respect of the total request for the country. The Secretariat has also requested UNDP as the lead agency that this be deferred to the 56th Meeting of the Executive Committee. In the case of Islamic Republic of Iran, there is no agreement on the division of costs between agencies and the Secretariat likewise recommends this be deferred to the 56th Meeting.

- **Replace** paragraph 28 and 28 *bis* of document UNEP/OzL.Pro/ExCom/55/18/Add.1 as follows:

28. The Executive Committee may also wish to approve the request for preparation of HPMPs for Bolivia, Brazil, Mauritius and Namibia at the amount recommended by the Fund Secretariat in Table 4 above.
