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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-seventh Meeting
Montreal, 30 March-3 April 2009

PROJECT PROPOSAL: SAMOA

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second tranche)

UNEP/UNDP

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
SAMOA**

(I) PROJECT TITLE	AGENCY
CFC phase out plan	UNDP, UNEP

(II) LATEST ARTICLE 7 DATA (ODP Tonnes)				Year: 2007	
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)										Year: 2006			
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0
CTC													0
Halons													0
Methyl Bromide										0.1			0.1
Others													0
TCA													0

(IV) PROJECT DATA			2007	2008	2009	2010	Total
Montreal Protocol Consumption Limits		CFC	0.7	0.7	0.7	0.	
Maximum Allowable Consumption (ODP Tonnes)		CFC	0.7	0.7	0.7	0.	
Project Costs (US\$)	UNDP	Project Costs	45,000.		30,000.		75,000.
		Support Costs	4,050.		2,700.		6,750.
	UNEP	Project Costs	55,000.		20,000.		75,000.
		Support Costs	7,150.		2,600.		9,750.
Total Funds Approved in Principle (US\$)		Project Costs	100,000.		50,000.		150,000.
		Support Costs	11,200.		5,300.		16,500.
Total Funds Released by the ExCom (US\$)		Project Costs	100,000.		0.		100,000.
		Support Costs	11,200.		0.		11,200.
Total Funds Requested for Current Year (US\$)		Project Costs			50,000.		50,000.
		Support Costs			5,300.		5,300.

(V) SECRETARIAT'S RECOMMENDATION:	For blanket approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Samoa UNEP, as the lead implementing agency, has submitted to 57th Meeting of the Executive Committee the progress report for the first tranche of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second and final tranche at a total cost of US \$50,000 plus agency support cost of US \$5,300 (US \$20,000 plus agency support cost of US \$2,600 for UNEP, and US \$30,000 plus agency support cost of US \$2,700 for UNDP).

Background

2. The TPMP for Samoa was approved in principle at the total amount of US \$150,000 plus agency support cost of US \$9,750 for UNEP and US \$6,750 for UNDP at the 53rd Meeting of the Executive Committee. At the same meeting the Executive Committee approved the first tranche of US \$100,000 (US \$55,000 plus agency support cost of US \$7,150 for UNEP and US \$45,000 plus agency support cost of US \$4,050 for UNDP).

Progress report on the implementation of the first tranche of the TPMP

3. During the reporting period, the main activities implemented included the completion of two training workshops in good practices in refrigeration with a total of 42 participants, and one customs and enforcement training workshop with 32 participants. The refrigerant identifiers and other equipment have not been delivered yet although an order has already been placed. The existing identifiers procured under the RMP were used for the training courses. With assistance from UNEP, the Government also implemented awareness activities specific to the TPMP for the period and held dialogues and discussions with various stakeholders.

4. At the end of 2008, the project had a remaining balance of US \$65,000 which will be carried over to 2009 to implement the remaining activities from the first tranche.

Plan of action for the second tranche of the TPMP

5. The Government of Samoa commits to implementing several activities under the second work programme of the TPMP. These include, the completion of the remaining training for refrigeration technicians and customs officers, the full implementation of the technical assistance and equipment support for training centres as well as the end-user retrofit and equipment programme for mobile air conditioning systems (MAC). The Government also commits to implementing public awareness activities and will continue information dissemination to stakeholders. Monitoring and management of these activities will also continue under the TPMP.

6. Under this annual plan, activities that were not completed under the first tranche are being carried forward, and clearly identified. Therefore the targets of the 2009 annual plan combine the remaining outputs from the first tranche as well as the new activities under the requested second tranche funding.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

7. The Secretariat notes that for this period, the Government of Samoa has maintained zero consumption of CFCs according to its target under the TPMP. Its Article 7 data report has, for the last three years, consistently shown that the main objectives of the TPMP are to sustain this phase-out up to 2010 and beyond. Also, while Samoa has completed substantive activities during the first tranche, some of the targets set for the period were not met (i.e. number of target trainees for both customs and

refrigeration training), and that the equipment component has delivered the tools as planned. There was also no report on the certification scheme during the first phase, UNEP indicated it is ongoing and will be completed during the coming year.

8. One main achievement of the TPMP during the period is the establishment and formalisation of the Samoa Refrigeration Association (SREA) who is a partner of the Government in implementing the TPMP activities. The SREA will assist the Government in identifying training centres for refrigeration technicians, and will lead the process of registration of service technicians. In addition, they will provide expert advice to the NOU in the inspection of motor vehicles with CFC-12 MACs as well as assist in awareness raising to prevent illegal ODS trade in the country.

9. The Secretariat also suggested that UNEP and UNDP consider in the proposal the review of ODS regulations and actions leading to the control of HCFCs and HCFC-based equipment according to the phase-out schedule agreed at the Nineteenth Meeting of the Parties and the availability of alternative technologies.

10. The Secretariat also sought clarification from the implementing agencies on whether the Government of Samoa will be able to achieve the complete phase-out of CFCs by the end of 2009 and sustain that level of consumption through the activities proposed in the final tranche of the TPMP. UNEP and UNDP reported that, through the last funding tranche, the Government is proposing to intensify awareness and enforcement of the regulations and to completely retrofit or replace the remaining CFC-based refrigeration equipment in operation.

11. The second tranche will cover activities that will be implemented until April 2010, and will include the completion of the remaining training courses in refrigeration as well as for customs officers, the final purchase and distribution of the equipment for the workshops and the training centre, and the full implementation of the end-user retrofit programme as well as the certification scheme for technicians. All activities will be implemented in close cooperation with the SREA.

12. On the advice of the Secretariat, UNEP included in this annual implementation plan activities carried over from the previous tranche, indicating the targets and how these will be implemented. These, as well as the remaining fund balance from the previous tranche that is required for their implementation, are clearly set out in the submitted plan. Also, although the balance of funds remaining from the first tranche (65%) is relatively high, considerable progress has been made in implementation and large numbers of activities have been carried out.

RECOMMENDATION

13. The Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the terminal phase-out management plan in Samoa during the years 2007 and 2008; and
- (b) Approves the implementation programme for 2009 and 2010.

14. The Secretariat further recommends blanket approval of the second and final tranche (2009) of the TPMP for Samoa with associated support costs at the funding level shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (second tranche)	20,000	2,600	UNEP
(b)	Terminal phase-out management plan (second tranche)	30,000	2,700	UNDP