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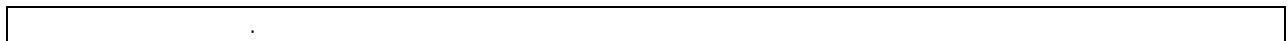
4 February 2009

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البلد	المشروع	الوكالة	الفضية
قطاع الرغاوي			
العراق	التحويل من CFC-11 إلى كلوريد الميثيلين في إنتاج رغاوي لصنع الألواح المرنة في شركة الهادي	يونيدو	لم تتم الموافقة بعد على البرنامج القطري
قطاع التبريد			
العراق	إحلال المبرد HFC1134a بدلا من CFC-12 والسيكلوبنتين بدلا من عامل رغاوي منخفضة CFC-11 في تصنيع الثلاجات المنزلية وأجهزة التجميد في شركة صناعات (Light Industries Company)	يونيدو	لم تتم الموافقة بعد على البرنامج القطري
خطة الإزالة الوطنية			
بنغلاديش	خطة الإزالة الوطنية للموارد المستنفذة للأوزون (الشرائح الثانية والثالثة والرابعة)	يونديبي/ يونيب	استهلاك CFC أعلى من المستوى المسموح به في الاتفاق. طلب ثلاث شرائح
نيجيريا	خطة الإزالة الوطنية (الشريحة السادسة)	يونديبي	ليس هناك تقرير تحقق لعام 2007
فنزويلا	خطة الإزالة الوطنية: برنامج عمل 2009	يونيدو	الامتثال باتفاق عام 2006 لإنتاج CFC
عامل تصنيع			
الصين	إزالة تدريجية لإنتاج واستهلاك CTC كعامل تصنيع واستخدامات أخرى غير محددة (المحلة الأولى): البرنامج السنوي 2009	البنك الدولي	في انتظار القرار

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البلد	الوكالة	النوع	قطاع/قطاع فرعي	دولار أمريكي في خطة أعمال 2009 ^(*)	دولار أمريكي مطلوبة في الاجتماع ^(*) 57
بروميد الميثيل					
شيلي	اليونيدو	PRP	بروميد الميثيل	53,750	53,750
جواتيمالا	اليونيب	PRP	بروميد الميثيل (تطوير السياسات)	16,950	20,000
قطاعات متعددة					
المنطقة أوروبا	جمهورية التشيك	TAS	قطاعات متعددة	90,965	91,000
المنطقة أوروبا	اليونيب	TAS	خدمة التبريد وتكييف الهواء	96,050	53,000
أنشطة HCFC					
غينيا بيساو (**)	اليونيب	PRP	إعداد خطة إزالة HCFC	96,050	
مواد مستنفذة للأوزون غير مطلوبة					
بوليفيا	اليونديبي	PRP	إدارة بنوك المواد وتدميرها (ODS)	32,250	32,250
البرازيل	اليونديبي	PRP	إدارة بنوك المواد وتدميرها (ODS)	43,000	43,000
شيلي	اليونيدو	PRP	مشروع رائد لتدمير المواد (ODS)	64,500	64,500
الصين	اليونيدو	PRP	مشروع رائد لتدمير المواد (ODS)	161,250	107,500
كولومبيا	اليونديبي	PRP	إدارة بنوك الوداد (ODS) وتدميرها	43,000	43,000
كرواتيا	اليونيدو	PRP	مشروع رائد لتدمير المواد (ODS)	32,250	32,250
كوبا	اليونديبي	PRP	إدارة بنوك المواد (ODS) وتدميرها	32,250	32,250
جمهورية كوريا الديمقراطية الشعبية	اليونيدو	PRP	مشروع رائد لتدمير المواد (ODS)	43,000	43,000
مصر	اليونيفيل	PRP	إدارة بنوك المواد (ODS) وتدميرها	32,250	43,000
غانا	اليونديبي	PRP	إدارة بنوك المواد (ODS) وتدميرها	32,250	32,250
الهند	اليونديبي	PRP	إدارة بنوك المواد (ODS) وتدميرها	32,250	64,500
إندونيسيا	البنك الدولي	PRP	مشروع رائد للتخلص من مواد ODS	53,750	53,750
جمهورية إيران الإسلامية	اليونيدو	PRP	مشروع رائد لتدمير مواد ODS	64,500	64,500
المكسيك	البنك الدولي	PRP	مشروع رائد للتخلص من مواد ODS	53,750	54,000
نيكاراجوا	اليونيدو	PRP	مشروع رائد للتخلص من مواد ODS	43,000	43,000
الباكستان	اليونيدو	PRP	مشروع رائد لتدمير المواد ODS	43,000	43,000
الفلبين	البنك الدولي	PRP	مشروع رائد للتخلص من مواد ODS	53,750	53,750
صربيا	اليونيدو	PRP	مشروع رائد لتدمير المواد ODS	43,000	43,000
جمهورية مقدونيا اليوغوسلافية السابقة	اليونيدو	PRP	مشروع رائد لتدمير المواد ODS	32,250	32,250
تركيا	اليونيدو	PRP	مشروع رائد لتدمير المواد ODS	64,500	64,500
أوروغواي	اليونديبي	PRP	إدارة بنوك المواد ODS وتدميرها	32,250	32,250
فينزويلا (الجمهورية - البوليفارية)	اليونيدو	PRP	مشروع رائد لتدمير المواد ODS	75,250	75,250

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$55,000	\$4,125	\$59,125	
Total for Albania			\$55,000	\$4,125	\$59,125	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$257,400		\$257,400	
Total for Algeria			\$257,400		\$257,400	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2009 annual programme	IBRD		\$1,000,000	\$47,000	\$1,047,000	
<i>The government and the World Bank were requested to submit a verification report and information on the control of the supply of CTC to the first meeting of 2010.</i>						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air-conditioning manufacturing sector)	UNIDO		\$80,000	\$6,000	\$86,000	
<i>Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the air conditioning manufacturing sector would be approved by the Executive Committee.</i>						
Total for Argentina			\$1,080,000	\$53,000	\$1,133,000	
ARMENIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total for Armenia			\$30,000	\$2,250	\$32,250	
BANGLADESH						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for Bangladesh			\$100,000	\$7,500	\$107,500	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BELIZE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP		\$48,000	\$6,240	\$54,240	
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP	3.7	\$72,000	\$6,480	\$78,480	
	Total for Belize	3.7	\$120,000	\$12,720	\$132,720	
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Benin		\$85,000	\$11,050	\$96,050	
BOLIVIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	11.4	\$222,000	\$16,650	\$238,650	
Terminal phase-out management plan (second tranche)	Canada		\$88,000	\$11,440	\$99,440	
	Total for Bolivia	11.4	\$360,000	\$31,840	\$391,840	
BOTSWANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	Germany	1.0	\$155,000	\$20,150	\$175,150	
	Total for Botswana	1.0	\$155,000	\$20,150	\$175,150	
BRAZIL						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$80,000	\$6,000	\$86,000	

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			Project	Support	
Preparation for HCFC phase-out investment activities (air-conditioning manufacturing)	UNDP		\$80,000	\$6,000	\$86,000
SOLVENT					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (solvent sector)	UNDP		\$48,000	\$3,600	\$51,600
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (XPS foam sector)	Germany		\$42,000	\$5,460	\$47,460
Total for Brazil			\$400,000	\$32,310	\$432,310
BURKINA FASO					
PHASE-OUT PLAN					
CFC phase out plan					
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600
Total for Burkina Faso			\$20,000	\$2,600	\$22,600
BURUNDI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Burundi			\$60,000		\$60,000
CAMBODIA					
SOLVENT					
Technical assistance/support					
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO		\$40,000	\$3,600	\$43,600
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNEP		\$50,000	\$6,500	\$56,500
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNDP	7.0	\$85,000	\$6,375	\$91,375
Total for Cambodia			7.0	\$175,000	\$16,475
CAPE VERDE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Cape Verde			\$60,000		\$60,000
CENTRAL AFRICAN REPUBLIC					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Central African Republic			\$60,000		\$60,000
CHAD					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNDP	5.2	\$82,000	\$7,380	\$89,380
Terminal phase-out management plan (second tranche)	UNEP		\$77,000	\$10,010	\$87,010
Total for Chad		5.2	\$159,000	\$17,390	\$176,390
CHILE					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750
FUMIGANT					
Methyl bromide					
Project preparation in the elimination of methyl bromide in soil fumigation	UNIDO		\$50,000	\$3,750	\$53,750
<i>Approved on the understanding that this constitutes the final funding for preparation of methyl bromide phase-out projects.</i>					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$50,000	\$3,750	\$53,750
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNDP		\$186,550	\$13,991	\$200,541
Total for Chile			\$336,550	\$25,241	\$361,791
CHINA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan: extruded polystyrene foam (additional funding)	Germany		\$201,370	\$26,178	\$227,548
Total for China			\$201,370	\$26,178	\$227,548
COLOMBIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$150,000	\$11,250	\$161,250
Total for Colombia			\$150,000	\$11,250	\$161,250
COMOROS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Comoros			\$60,000		\$60,000
CONGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Congo			\$60,000		\$60,000
CONGO, DR					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNEP		\$71,875	\$9,344	\$81,219
National CFC phase-out plan (second tranche)	UNDP	5.0	\$71,875	\$5,391	\$77,266
Total for Congo, DR			5.0	\$143,750	\$158,485
COSTA RICA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$60,000	\$4,500	\$64,500
Total for Costa Rica			\$60,000	\$4,500	\$64,500
COTE D'IVOIRE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600
Total for Cote D'Ivoire			\$105,000	\$13,650	\$118,650
CROATIA					
FOAM					
Preparation of project proposal					
Project preparation for the phase-out of HCFC-141b in polyurethane foam production	UNIDO		\$40,000	\$3,000	\$43,000
<i>Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the foam sector would be approved by the Executive Committee.</i>					
Total for Croatia			\$40,000	\$3,000	\$43,000
CUBA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750
Total for Cuba			\$50,000	\$3,750	\$53,750

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
DJIBOUTI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Djibouti			\$60,000		\$60,000
DOMINICA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
Total for Dominica			\$85,000	\$11,050	\$96,050
DOMINICAN REPUBLIC					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500
Total for Dominican Republic			\$60,000	\$4,500	\$64,500
EL SALVADOR					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNDP	46.0	\$285,000	\$21,375	\$306,375
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNEP		\$30,000	\$3,900	\$33,900
Total for El Salvador		46.0	\$345,000	\$27,525	\$372,525
EQUATORIAL GUINEA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP	4.6	\$105,000	\$13,650	\$118,650
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase I)	UNEP		\$80,000	\$0	\$80,000
Total for Equatorial Guinea		4.6	\$185,000	\$13,650	\$198,650

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			Project	Support	Total	
GABON						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan (second tranche)	UNDP	1.5	\$40,000	\$3,600	\$43,600	
	Total for Gabon	1.5	\$90,000	\$10,100	\$100,100	
GAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP		\$30,500	\$2,745	\$33,245	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$72,000	\$9,360	\$81,360	
	Total for Gambia		\$102,500	\$12,105	\$114,605	
GEORGIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNDP		\$20,000	\$1,800	\$21,800	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$60,667	\$4,550	\$65,217	
	Total for Georgia		\$110,667	\$8,600	\$119,267	
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$75,000	\$9,750	\$84,750	
Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625	
	Total for Guatemala		\$150,000	\$15,375	\$165,375	
GUINEA-BISSAU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Guinea-Bissau		\$85,000	\$11,050	\$96,050	

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			Project	Support	Total	
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Haiti			\$85,000	\$11,050	\$96,050	
HONDURAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Honduras			\$60,000		\$60,000	
INDONESIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$70,000	\$5,250	\$75,250	
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$20,000	\$1,500	\$21,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	IBRD		\$100,000	\$7,500	\$107,500	
Total for Indonesia			\$190,000	\$14,250	\$204,250	
IRAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (rigid foam)	UNDP		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$45,000	\$3,375	\$48,375	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (fire-fighting and solvent sectors)	UNDP		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	Germany		\$70,000	\$9,100	\$79,100	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
CFC phase out plan					
National CFC phase-out plan: 2009 annual implementation programme <i>The Government of Germany was requested to provide an annual implementation programme for 2010 not later than the 60th Meeting.</i>	Germany	132.7	\$512,208	\$56,343	\$568,551
	Total for Iran	132.7	\$667,208	\$71,818	\$739,026
IRAQ					
SEVERAL					
Ozone unit support					
Institutional strengthening (phase I)	UNEP		\$240,000	\$0	\$240,000
	Total for Iraq		\$240,000		\$240,000
KENYA					
SOLVENT					
Technical assistance/support					
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO		\$40,000	\$3,600	\$43,600
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFCs phase-out management plan (third tranche)	France	10.0	\$179,086	\$23,281	\$202,367
	Total for Kenya	10.0	\$219,086	\$26,881	\$245,967
KOREA, DPR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550
CFC phase out plan					
Implementation of the NPP: regulations, training programme and monitoring (fifth tranche)	UNEP	30.0	\$10,000	\$1,300	\$11,300
	Total for Korea, DPR	30.0	\$45,000	\$5,850	\$50,850
KUWAIT					
PHASE-OUT PLAN					
CFC phase out plan					
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600
	Total for Kuwait		\$20,000	\$2,600	\$22,600
KYRGYZSTAN					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250
	Total for Kyrgyzstan		\$30,000	\$2,250	\$32,250

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LEBANON						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$25,000	\$1,875	\$26,875	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$60,000	\$4,500	\$64,500	
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$15,000	\$1,125	\$16,125	
Total for Lebanon			\$100,000	\$7,500	\$107,500	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total for Lesotho			\$85,000	\$11,050	\$96,050	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$81,500	\$10,595	\$92,095	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.4	\$28,000	\$2,520	\$30,520	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$85,213	\$0	\$85,213	
Total for Liberia			8.4	\$279,713	\$24,165	\$303,878
MACEDONIA, FYR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Macedonia, FYR			\$132,347	\$9,926	\$142,273	
MALAWI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.7	\$47,500	\$4,275	\$51,775	

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			Project	Support	Total	
Total for Malawi		8.7	\$124,500	\$14,285	\$138,785	
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$120,000	\$9,000	\$129,000	
Total for Malaysia			\$250,000	\$18,750	\$268,750	
MALI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	16.2	\$150,000	\$11,250	\$161,250	
Total for Mali		16.2	\$228,000	\$21,390	\$249,390	
MAURITANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	2.4	\$55,000	\$4,950	\$59,950	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$59,000	\$7,670	\$66,670	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Mauritania		2.4	\$174,000	\$12,620	\$186,620	
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$80,800	\$0	\$80,800	
Total for Mozambique			\$80,800		\$80,800	
MYANMAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$42,500	\$3,188	\$45,688	
Preparation of a HCFC phase-out management plan	UNEP		\$42,500	\$5,525	\$48,025	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Myanmar			\$85,000	\$8,713	\$93,713	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	Germany		\$55,000	\$7,150	\$62,150	
Total for Namibia			\$55,000	\$7,150	\$62,150	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP		\$25,000	\$2,250	\$27,250	
Terminal phase-out management plan (second tranche)	UNEP		\$35,000	\$4,550	\$39,550	
Total for Nepal			\$60,000	\$6,800	\$66,800	
NIGERIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for Nigeria			\$50,000	\$3,750	\$53,750	
OMAN						
PHASE-OUT PLAN						
CFC phase out plan						
Audit for the terminal phase-out management plan	UNIDO		\$20,000	\$1,800	\$21,800	
Terminal phase-out management plan (second tranche)	UNIDO	25.0	\$164,200	\$12,315	\$176,515	
Total for Oman			25.0	\$184,200	\$14,115	\$198,315
PAKISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNDP		\$224,467	\$16,835	\$241,302	
Total for Pakistan			\$224,467	\$16,835	\$241,302	
PANAMA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for Panama			\$50,000	\$3,750	\$53,750	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total for Papua New Guinea			\$85,000	\$11,050	\$96,050	
PARAGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$65,000	\$4,875	\$69,875	
Total for Paraguay			\$125,000	\$9,375	\$134,375	
PERU						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$80,000	\$6,000	\$86,000	
Total for Peru			\$80,000	\$6,000	\$86,000	
RWANDA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	4.6	\$43,500	\$3,915	\$47,415	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$67,000	\$8,710	\$75,710	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Rwanda		4.6	\$170,500	\$12,625	\$183,125	
SAMOA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP		\$30,000	\$2,700	\$32,700	
Terminal phase-out management plan (second tranche)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Samoa			\$50,000	\$5,300	\$55,300	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	0.7	\$49,000	\$4,410	\$53,410	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$21,000	\$2,730	\$23,730	
Total for Sao Tome and Principe		0.7	\$90,000	\$9,740	\$99,740	
SENEGAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$100,500	\$13,065	\$113,565	
Terminal phase-out management plan for CFCs (second tranche)	Italy	23.4	\$135,000	\$17,550	\$152,550	
Total for Senegal		23.4	\$235,500	\$30,615	\$266,115	
SIERRA LEONE						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNEP		\$95,000	\$12,350	\$107,350	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Sierra Leone		12.2	\$135,000	\$15,950	\$150,950	
SRI LANKA						
MULTI-SECTOR						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam and solvent sectors)	UNDP		\$40,000	\$3,000	\$43,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (refrigeration and air-conditioning sectors)	IBRD		\$60,000	\$4,500	\$64,500	
Total for Sri Lanka			\$100,000	\$7,500	\$107,500	
SWAZILAND						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Swaziland			\$30,000	\$2,250	\$32,250	
TANZANIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Tanzania			\$195,000	\$14,800	\$209,800	
THAILAND						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan (third tranche)	IBRD	73.3	\$942,395	\$70,680	\$1,013,075	
<i>The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project.</i>						
Total for Thailand		73.3	\$942,395	\$70,680	\$1,013,075	
TOGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	5.9	\$62,000	\$5,580	\$67,580	
Total for Togo			5.9	\$132,000	\$14,680	\$146,680
URUGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500	
Total for Uruguay			\$60,000	\$4,500	\$64,500	
VIETNAM						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$118,976	\$0	\$118,976	
Total for Vietnam			\$118,976		\$118,976	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (first tranche, part 2)	Germany		\$91,710	\$11,613	\$103,323	
Total for Yemen			\$91,710	\$11,613	\$103,323	
ZAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP	4.1	\$42,000	\$5,460	\$47,460	
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$65,520	\$0	\$65,520	
Total for Zambia			4.1	\$127,520	\$8,060	\$135,580
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phase II, third tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347	
Total for Zimbabwe			20.0	\$175,000	\$22,347	\$197,347
GRAND TOTAL		463.0	\$12,319,159	\$1,000,252	\$13,319,411	