Project Title	Agency	ODP		nds approve	d (US\$)	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$55,000	\$4,125	\$59,125	
	· Albania		\$55,000	\$4,125	\$59,125	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V) UNEP		\$257,400		\$257,400	
					, , , , , , , , , , , , , , , , , , ,	
	r Algeria		\$257,400		\$257,400	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2009 annual programme	IBRD		\$1,000,000	\$47,000	\$1,047,000	
The Government and the World Bank were requested to submit a verification report and information on the control of the supply of CTC to the first meeting of 2010.						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air- conditioning manufacturing sector)	UNIDO		\$80,000	\$6,000	\$86,000	
Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the air conditioning manufacturing sector would be approved by the Executive Committee.						
Total for A	rgentina		\$1,080,000	\$53,000	\$1,133,000	
ARMENIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNIDO		\$120,000	\$9,000	\$129,000	
Total for	Armenia		\$150,000	\$11,250	\$161,250	
BANGLADESH			,	~	,	
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	

Project Title	Agency	ODP		nds approve		C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (second, third and fourth tranches)	UNEP		\$177,175	\$23,033	\$200,208	
The Committee noted the progress report on the implementation of the first tranche of the phase-out plan, including the efforts of Bangladesh to effectively reduce its consumption of CFCs for the refrigeration servicing sector. Applied the penalty in the Agreement calculated, on an exceptional basis, as 5 per cent of the amount for each of the second, third and fourth tranches, on the basis of the following considerations: (i) the levels of CFCs used in the refrigeration servicing sector alone had been reduced from 232.1 ODP tonnes in 2004 to 59.9 ODP tonnes in 2008; (ii) the status of non-compliance by Bangladesh with its Agreement was attributable to a large extent to the CFC consumption associated with the manufacturing of CFC metered-dose inhalers, for which a phase-out project had been approved only at the 52nd Meeting in 2007. The Committee also noted that the maximum level of CFC consumption for both the refrigeration servicing and the pharmaceutical sub-sectors in 2009 was 53.0 ODP tonnes as stipulated in the Agreement, and if this amount was exceeded the Committee might consider applying paragraph 10 of the Agreement on reductions in funding in full, for failure to comply. The Government and UNDP were requested to submit a progress report on the implementation of the national ODS phase-out plan and the project for the phase-out of CFCs in the MDI sector to the 60th Meeting.						
National ODS phase-out plan (second, third and fourth tranches)	UNDP	202.6	\$669,750	\$50,231	\$719,981	2.66
The Committee noted the progress report on the implementation of the first tranche of the phase-out plan, including the efforts of Bangladesh to effectively reduce its consumption of CFCs for the refrigeration servicing sector. Applied the penalty in the Agreement calculated, on an exceptional basis, as 5 per cent of the amount for each of the second, third and fourth tranches, on the basis of the following considerations: (i) the levels of CFCs used in the refrigeration servicing sector alone had been reduced from 232.1 ODP tonnes in 2004 to 59.9 ODP tonnes in 2008; (ii) the status of non-compliance by Bangladesh with its Agreement was attributable to a large extent to the CFC consumption associated with the manufacturing of CFC metered-dose inhalers, for which a phase-out project had been approved only at the 52nd Meeting in 2007. The Committee also noted that the maximum level of CFC consumption for both the refrigeration servicing and the pharmaceutical sub-sectors in 2009 was 53.0 ODP tonnes as stipulated in the Agreement, and if this amount was exceeded the Committee might consider applying paragraph 10 of the Agreement on reductions in funding in full, for failure to comply. The Government and UNDP were requested to submit a progress report on the implementation of the national ODS phase-out plan and the project for the phase-out of CFCs in the MDI sector to the 60th Meeting.						
Total for Ba	ngladesh	202.6	\$946,925	\$80,764	\$1,027,689)

Project Title	Agency	ODP	Funds approved (US\$)			C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
BELIZE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP I	3.7	\$72,000	\$6,480	\$78,480	
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP I		\$48,000	\$6,240	\$54,240	
Total	for Belize	3.7	\$120,000	\$12,720	\$132,720	
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total	for Benin		\$85,000	\$11,050	\$96,050	
	IOI Denin		\$03,000	\$11,030	\$70,030	
BOLIVIA						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	11.4	\$222,000	\$16,650	\$238,650	
Terminal phase-out management plan (second tranche)	Canada		\$88,000	\$11,440	\$99,440	
Total fe	or Bolivia	11.4	\$360,000	\$31,840	\$391,840	
BOTSWANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	Germany	1.0	\$155,000	\$20,150	\$175,150	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						
Total for 1	Botswana	1.0	\$155,000	\$20,150	\$175,150	
BRAZIL						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities	UNDP		\$80,000	\$6,000	\$86,000	

Project Title	Agency	ODP	ODP Fu		(US\$)	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
Preparation for HCFC phase-out investment activities (air- conditioning manufacturing)	UNDP		\$80,000	\$6,000	\$86,000	
SOLVENT						
Preparation of project proposal			¢ 40.000	\$3,600	¢51 (00	
Preparation for HCFC phase-out investment activities (solvent sector)	UNDP		\$48,000	\$5,000	\$51,600	
PHASE-OUT PLAN						
HCFC phase out plan Preparation of a HCFC phase-out management plan	Germany		\$42,000	\$5,460	\$47,460	
(extruded polystyrene foam sector)	Germany		Ψ - 2,000	ψ0,400	ψτ7,τ00	
DESTRUCTION						
Preparation of project proposal						
Preparation for pilot on ODS waste management	UNDP		\$40,000	\$3,000	\$43,000	
Total for Brazil			\$440,000	\$35,310	\$475,310	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for Burkina Faso			\$20,000	\$2,600	\$22,600	
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V) UNEP		\$60,000	\$0	\$60,000	
Total for	r Burundi		\$60,000		\$60,000	
CAMBODIA						
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO	0.1	\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNDP	7.0	\$85,000	\$6,375	\$91,375	
Total for (Cambodia	7.1	\$175,000	\$16,475	\$191,475	
CAPE VERDE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Ca			\$60,000		\$60,000	

Project Title	Agency	ODP		Funds approved (US\$)		
		(tonnes)	Project	Support	Total (US\$/	
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase	V) UNEP		\$60,000	\$0	\$60,000	
Total for Central Africa	n Republic		\$60,000		\$60,000	
CHAD						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan (second tranche)	UNDP	5.2	\$82,000	\$7,380	\$89,380	
Tota	l for Chad	5.2	\$159,000	\$17,390	\$176,390	
CHILE						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar sector)	m UNDP		\$50,000	\$3,750	\$53,750	
FUMIGANT						
Methyl bromide						
Project preparation in the elimination of methyl bromide in soil fumigation	UNIDO		\$50,000	\$3,750	\$53,750	
Approved on the understanding that this constitutes the final funding for preparation of methyl bromide phase-out projects.						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$50,000	\$3,750	\$53,750	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$186,550	\$13,991	\$200,541	
Tota	l for Chile		\$336,550	\$25,241	\$361,791	
CHINA						
FOAM						
Preparation of project proposal						
Preparation of a HCFC phase-out demonstration project (foam system house)	IBRD		\$80,000	\$6,000	\$86,000	
Preparation of a HCFC phase-out demonstration project (spray foam sector)	IBRD		\$30,000	\$2,250	\$32,250	
Preparation of a HCFC phase-out demonstration project (foam insulation for water heaters)	IBRD		\$30,000	\$2,250	\$32,250	

process agent and other non-identified uses (phase 1): 2009 annual programme The World Bank was requested to provide, as part of their verification of the 2009 CTC production, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification report should contain a section describing how this requirement was enacted, and the results. PRODUCTION CFC closure Sector plan for CFC production phase-out: 2009 annual IBRD \$7,500,000 \$562,500 \$3 programme. The Government and the World Hank were requested to include the review of licenses for the sale of CFCs to MDI manufactures in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 on order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation of project proposal Preparation of PLFC phase-out investment activities (foam UNDP \$150,000 \$11,250 COMOROS SEVERAL Zoone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 V1) Total for Comoros \$60,000 SEVERAL Zoone unit support				unds approve		ODP	Agency	Project Title
Sectoral phase out plan Phase-out of the production and consumption of CTC for IBRD \$1,000,000 \$75,000 \$ Phase-out of the production and consumption of CTC for IBRD \$1,000,000 \$75,000 \$ The World Bank was requested to provide, as part of their verification of the 2009 CTC roduction, information on management, treatment and monitoring of CTC containing residue in order to previde, as part of their in order to previde, as part of their verification of the 2009 CTC roduction, information on management, treatment and monitoring of CTC containing residue in order to previde. in order t	Total (U	Total	t	Support	Project	(tonnes)		
Phase-out of the production and consumption of CTC for IBRD \$1,000,000 \$75,000 \$ process agent and other non-identified uses (phase 1): 2009 annual programme The World Bank was requested to provide, as part of their verification of the 2009 CTC production, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification of the contain a section describing how this requirement was enacted, and the results. PRODUCTION CFC closure Sector plan for CFC production phase-out: 2009 annual IBRD The Government and the World Bank were requested to include the review of licenses for the sale of CS to MJI manufacturers in 2008 and 2008 apart of the verification report as builted to the first meeting of 2010. The Government and the World Bank were uged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCPC phase out plan Preparation of a HCPC phase-out management plan: Preparation of a HCPC phase-out management plan: Preparation of a HCPC phase-out investment activities (foam UNDP \$150,000 \$11,250 COLOMBIA FOAM Preparation of Project proposal Preparation of PGPC phase-out investment activities (foam UNDP \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SU Total for Comoros \$60,000 \$0 SU Total for Comoros \$60,000 \$0 SU FERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SU FERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								PROCESS AGENT
process agent and other non-identified uses (phase 1): 2009 annual programme The World Bank was requested to provide, as part of their verification of the 2009 CTC production, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification report should contain a section describing how this requirement was enacted, and the results. PRODUCTION CFC closure Sector plan for CFC production phase-out: 2009 annual IBRD \$7,500,000 \$562,500 \$3 programme The Government and the World Bank were requested to include the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first metric of coson-the map optomial issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA Preparation of project proposal Preparation of H CFC phase-out investment activities (foam UNDP \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Colombia \$150,000 \$0 SUVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SUVERAL Ozone unit support								Sectoral phase out plan
verification of the 2000 CTC preduction, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification report should contain a section describing how this requirement was enacted, and the results. PRODUCTION CTC closure Sector plan for CFC production phase-out: 2009 annual IBRD \$7,500,000 \$562,500 \$4 programme The Government and the World Bank were requested to include the review of Teconsors for the said of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 SU SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	1,075,000	\$1,075,000	:	\$75,000	\$1,000,000		IBRD	process agent and other non-identified uses (phase I): 2009
CPC closure Sector plan for CFC production phase-out: 2009 annual IBRD \$7,500,000 \$562,500 \$3 Predivariants The Government and the World Bank were requested to include the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as a advance of the dispatch of documents to the Executive Committee. \$7,500,000 \$562,500 \$3 PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany S201,370 \$26,178 \$26,178 Sector S Total for China \$8,841,370 \$674,178 \$ Preparation of a HCFC phase-out investment activities (foam UNDP s150,000 \$11,250 \$ COLOMBIA Preparation for HCFC phase-out investment activities (foam UNDP s150,000 \$11,250 \$ COMOROS SEVERAL Ozone unit support \$ \$ \$ CONGO Sector proposal Preparation of the institutional strengthening project (phase UNEP \$ \$ \$ \$ \$ COMOROS SEVERAL Ozone unit support S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								verification of the 2009 CTC production, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification report should contain a section
Sector plan for CFC production phase-out: 2009 annual IBRD \$7,500,000 \$562,500 \$3 programme The Government and the World Bank were requested to include the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP s150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 V1) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SUPERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								PRODUCTION
programme The Government and the World Bank were requested to include the review of licenses for the seale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 S0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 S0 SEVERAL Ozone unit support								CFC closure
the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee. PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO	8,062,500	\$8,062,500	:	\$562,500	\$7,500,000		IBRD	· · ·
HCFC phase out plan Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP Preparation for HCFC phase-out investment activities (foam UNDP Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP S60,000 \$0 CONGO SEVERAL OZONE UNEP S60,000 \$0 CONGO SEVERAL SEVERAL SEVERAL SEVERAL SEVERAL SEVERAL SEVERAL SEVERAL								the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in
Preparation of a HCFC phase-out management plan: Germany \$201,370 \$26,178 extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 EVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000								PHASE-OUT PLAN
extruded polystyrene foam (additional funding) Total for China \$8,841,370 \$674,178 \$ COLOMBIA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								HCFC phase out plan
COLOMBIA FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	\$227,548	\$227,548		\$26,178	\$201,370		Germany	· · · ·
FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support \$60,000 \$0 VI) Total for Comoros \$60,000 \$0 CONGO SEVERAL Ozone unit support Total for Comoros \$60,000 \$0 VI) Total for Comoros \$60,000 \$0 Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 CONGO SEVERAL Several Several \$60,000 \$0 Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	9,515,548	\$9,515,548		\$674,178	\$8,841,370		or China	Total
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL SEVERAL Sector) Sector) Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 \$0 CONGO Several Several Several Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 Several Several Several Several Ozone unit support Several Several Several Several Several Several Several Several Several <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>COLOMBIA</td>								COLOMBIA
Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 sector) Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 COMGO SEVERAL Ozone unit support Total for Comoros \$60,000 \$0 VI) Total for Comoros \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								FOAM
Preparation for HCFC phase-out investment activities (foam UNDP \$150,000 \$11,250 Total for Colombia \$150,000 \$11,250 COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								
COMOROS SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	\$161,250	\$161,250		\$11,250	\$150,000		UNDP	Preparation for HCFC phase-out investment activities (foam
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	\$161,250	\$161,250)	\$11,250	\$150,000		Colombia	Total for
Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								COMOROS
Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 VI) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								SEVERAL
Extension of the institutional strengthening project (phase UNEP \$60,000 \$0 V1) Total for Comoros \$60,000 CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								Ozone unit support
CONGO SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	\$60,000	\$60,000		\$0	\$60,000		UNEP	Extension of the institutional strengthening project (phase
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0	\$60,000	\$60,000			\$60,000		Comoros	
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								CONGO
Ozone unit supportExtension of the institutional strengthening project (phase UNEP \$60,000 \$0								
Extension of the institutional strengthening project (phase UNEP \$60,000 \$0								
V1)	\$60,000	\$60,000		\$0	\$60,000		UNEP	
Total for Congo \$60,000	\$60,000	\$60,000			\$60,000		or Congo	

Project Title	Agency ODP		Fu	nds approved	· · ·	С.Е.
		(tonnes)	Project	Support	Total (US	S\$/kg
CONGO, DR						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNDP	5.0	\$71,875	\$5,391	\$77,266	
National CFC phase-out plan (second tranche)	UNEP		\$71,875	\$9,344	\$81,219	
Total fo	or Congo, DR	5.0	\$143,750	\$14,735	\$158,485	
COSTA RICA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$60,000	\$4,500	\$64,500	
Total fe	or Costa Rica		\$60,000	\$4,500	\$64,500	
COTE D'IVOIRE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for	Cote D'Ivoire		\$105,000	\$13,650	\$118,650	
CROATIA						
FOAM						
Preparation of project proposal						
Project preparation for the phase-out of HCFC-141b in polyurethane foam production	UNIDO		\$40,000	\$3,000	\$43,000	
Approved on the understanding that no further funding for propreparation to meet the 2013 and 2015 control measures for the foam sector would be approved by the Executive Committee.						
Tota	al for Croatia		\$40,000	\$3,000	\$43,000	
CUBA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (f sector)	oam UNDP		\$50,000	\$3,750	\$53,750	
T	otal for Cuba		\$50,000	\$3,750	\$53,750	
DJIBOUTI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (pha: III)	se UNEP		\$60,000	\$0	\$60,000	

Project Title	Agency	ODP	Fu	nds approved		C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total fo	or Dominica		\$85,000	\$11,050	\$96,050	
DOMINICAN REPUBLIC						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$60,000	\$4,500	\$64,500	
Total for Dominic	an Republic		\$60,000	\$4,500	\$64,500	
EGYPT						
FOAM						
Preparation of project proposal						
Preparation for validation of low-cost hydrocarbon in foa	ms UNDP		\$30,000	\$2,250	\$32,250	
Tot	al for Egypt		\$30,000	\$2,250	\$32,250	
EL SALVADOR						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (for sector)	am UNDP		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNEP		\$30,000	\$3,900	\$33,900	
Terminal phase-out management plan for Annex A Group substances (second and third tranches)	I UNDP	46.0	\$285,000	\$21,375	\$306,375	
Total for	El Salvador	46.0	\$345,000	\$27,525	\$372,525	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP	4.6	\$105,000	\$13,650	\$118,650	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urg to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.						
SEVERAL						
Ozone unit support				* ~		
Institutional strengthening (phase I)	UNEP		\$80,000	\$0	\$80,000	
Total for Equato	orial Guinea	4.6	\$185,000	\$13,650	\$198,650	

Project Title	Agency	ODP		(US\$) C.E.	
		(tonnes)	Project	Support	Total (US\$/k
GABON					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$50,000	\$6,500	\$56,500
Terminal phase-out management plan (second tranche)	UNDP	1.5	\$40,000	\$3,600	\$43,600
Tota	l for Gabon	1.5	\$90,000	\$10,100	\$100,100
GAMBIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$72,000	\$9,360	\$81,360
Terminal phase-out management plan for CFCs (second tranche)	UNDP	3.6	\$30,500	\$2,745	\$33,245
Total	for Gambia	3.6	\$102,500	\$12,105	\$114,605
GEORGIA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250
PHASE-OUT PLAN					
CFC phase out plan				¢1.000	
TPMP verification	UNDP		\$20,000	\$1,800	\$21,800
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNDP		\$60,667	\$4,550	\$65,217
	for Georgia		\$110,667	\$8,600	\$119,267
GHANA					
DESTRUCTION					
Preparation of project proposal					
Preparation for pilot on ODS waste management	UNDP		\$30,000	\$2,250	\$32,250
Tota	l for Ghana		\$30,000	\$2,250	\$32,250
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625
			*== * * * *	#0.75 0	#04 75 0
Preparation of a HCFC phase-out management plan	UNEP		\$75,000	\$9,750	\$84,750

Project Title	Agency	ODP		nds approved		C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
GUINEA-BISSAU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Gui	nea-Bissau		\$85,000	\$11,050	\$96,050)
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Tota	l for Haiti		\$85,000	\$11,050	\$96,050)
HONDURAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
	Honduras		\$60,000		\$60,000)
INDONESIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$70,000	\$5,250	\$75,250	
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$20,000	\$1,500	\$21,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	IBRD		\$100,000	\$7,500	\$107,500	
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	IBRD		\$50,000	\$3,750	\$53,750	
Total for	Indonesia		\$240,000	\$18,000	\$258,000	1
IRAN						
FOAM						
Preparation of project proposal Preparation for HCFC phase-out investment activities (rigid foam)	1 UNDP		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$45,000	\$3,375	\$48,375	

Project Title	Agency	ODP	Fu	inds approve	ed (US\$)	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (fire- fighting and solvent sectors)	UNDP		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	Germany		\$70,000	\$9,100	\$79,100	
CFC phase out plan						
National CFC phase-out plan: 2009 annual implementation programme	Germany	132.7	\$512,208	\$56,343	\$568,551	
<i>The Government of Germany was requested to provide an annual implementation programme for 2010 not later than the 60th Meeting.</i>						
Tota	l for Iran	132.7	\$667,208	\$71,818	\$739,026	
IRAQ						
FOAM						
Flexible slabstock						
Conversion from CFC-11 to methylene chloride in the production of flexible slabstock foam at Al Hadi Co.	UNIDO	20.0	\$126,457	\$11,381	\$137,838	6.23
Approved without prejudice to the non-compliance mechanism of the Montreal Protocol, and on the understanding that no other project for the phase-out of CFCs in the foam sector would be approved for Iraq outside the national phase-out plan.						
REFRIGERATION						
Domestic						
Replacement of refrigerant CFC-12 with isobutane and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigerators and chest freezers at Light Industries Company	UNIDO	193.6	\$2,161,581	\$162,119	\$2,323,700	11.17
Approved without prejudice to the non-compliance mechanism of the Montreal Protocol, and on the understanding that no other project for the phase-out of CFCs in the refrigeration manufacturing sector would be approved for Iraq outside the national phase-out plan.						
SEVERAL						
Ozone unit support			#240.000	¢O	\$240.000	
Institutional strengthening (phase I)	UNEP		\$240,000	\$0	\$240,000	
Tota	l for Iraq	213.6	\$2,528,038	\$173,500	\$2,701,538	
KENYA	-					
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO	0.2	\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFCs phase-out management plan (third tranche)	France	10.0	\$179,086	\$23,281	\$202,367	
Total fo		10.2	\$219,086	\$26,881	\$245,967	

Project Title	Agency	ODP		nds approved	(US\$)	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
KUWAIT						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total fo	or Kuwait		\$20,000	\$2,600	\$22,600	
KYRGYZSTAN				. ,		
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total for Ky	yrgyzstan		\$30,000	\$2,250	\$32,250	
LEBANON						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$25,000	\$1,875	\$26,875	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$15,000	\$1,125	\$16,125	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$60,000	\$4,500	\$64,500	
Total for	Lebanon		\$100,000	\$7,500	\$107,500	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total fo	r Lesotho		\$85,000	\$11,050	\$96,050	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
CEC phase out plan						
CFC phase out plan Terminal phase-out management plan for CFCs (second	UNDP	8.4	\$28,000	\$2,520	\$30,520	
tranche)	UNDI	0.4	φ 20,000	Ψ2,520	φ30,320	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$81,500	\$10,595	\$92,095	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$85,213	\$0	\$85,213	
Total fr	or Liberia	8.4	\$279,713	\$24,165	\$303,878	

Project Title	Agency	ODP	Fu	nds approved	l (US\$)	C.E.
	-	(tonnes)	Project	Support	Total	(US\$/kg)
MACEDONIA, FYR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Maced	onia, FYR		\$132,347	\$9,926	\$142,273	
MALAWI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.7	\$47,500	\$4,275	\$51,775	
	or Malawi	8.7	\$124,500	\$14,285	\$138,785	
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foan sector)	n UNDP		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air- to-air air-conditioning sector)	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air- conditioning)	UNDP		\$120,000	\$9,000	\$129,000	
	[.] Malaysia		\$250,000	\$18,750	\$268,750	
MALI	·					
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	16.2	\$150,000	\$11,250	\$161,250	
	l for Mali	16.2	\$228,000	\$21,390	\$249,390	
MAURITANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	2.4	\$55,000	\$4,950	\$59,950	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$59,000	\$7,670	\$66,670	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	

ODP **Project** Title Agency Funds approved (US\$) C.E. (tonnes) Project Support Total (US\$/kg) **Total for Mauritania** 2.4 \$174,000 \$12,620 \$186,620 **MEXICO** DESTRUCTION **Preparation of project proposal** Preparation of ODS disposal pilot project UNIDO \$50,000 \$3,750 \$53,750 **Total for Mexico** \$50,000 \$3,750 \$53,750 **MOZAMBIQUE SEVERAL Ozone unit support** \$0 Extension of the institutional strengthening project (phase \$80,800 \$80,800 UNEP IV) \$80,800 \$80,800 **Total for Mozambique MYANMAR PHASE-OUT PLAN** HCFC phase out plan Preparation of a HCFC phase-out management plan UNEP \$42,500 \$5,525 \$48,025 Preparation of a HCFC phase-out management plan \$3,188 UNIDO \$42,500 \$45,688 \$93,713 **Total for Myanmar** \$85,000 \$8,713 NAMIBIA **PHASE-OUT PLAN** HCFC phase out plan Preparation of a HCFC phase-out management plan \$55,000 \$7,150 \$62,150 Germany (additional funding) **Total for Namibia** \$55,000 \$7,150 \$62,150 **NEPAL PHASE-OUT PLAN** CFC phase out plan \$4,550 Terminal phase-out management plan (second tranche) UNEP \$35,000 \$39,550 Terminal phase-out management plan (second tranche) UNDP \$25,000 \$2,250 \$27,250 **Total for Nepal** \$60,000 \$6,800 \$66,800 **NIGERIA** FOAM **Preparation of project proposal** Preparation for HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 sector)

CFC phase out plan (sixth tranche) UNDP 464.6 \$385,000 \$32,770 \$417,770 National CFC phase-out plan (sixth tranche) UNDP 464.6 \$385,000 \$32,770 \$417,770 Automation and to the provided as part of the request for every second funding transferment approved to the Structurian in time for the Structurian in the structurian in time for the Structurian in time for the Structurian in time for the Structurian in the structurian in time for the Structurian in time for the Structurian in the structurian in the structurian in the structurian in time for the Structurian in time for the Structurian in time for the Structurian in the Structurian in the Structurian in time for the Structurian in the Structurian in the Structurian in time for the Structurian in time for the Structurian in the Structurian in the Structurian in time for the Structurian in the Structuri	Project Title	Agency	ODP	Funds approved (US\$)			C.E.
CFC phase out plan UNDP 464.6 \$385,000 \$32,770 \$417,770 National CFC phase-out plan (sixth tranche) UNDP 464.6 \$385,000 \$32,770 \$417,770 Approved on the inderstanding that the verification of courses is seven lunding transferencies approved the 388.5000 \$32,770 \$417,770 Approved on the inderstanding the provided as part of the request for every is seven lunding transferencies approved the 388.5000 \$36,520 \$471,520 OMAN Total for Nigeria 464.6 \$435,000 \$36,520 \$471,520 OMAN ECF Ohase out plan Total for Nigeria 464.6 \$435,000 \$12,315 \$176,515 Addit for the terminal phase-out management plan UNIDO 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVERAL Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVERAL Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA Freparation of project proposal Proventi support \$50,000 \$3,750 \$53,750 PAPUA NEW GUINEA Total for Panama \$60,000 \$3,750 \$53,750 <			(tonnes)	Project	Support	Total	(US\$/kg)
National CFC phase-out plan (sixth tranche) UNDP 464.6 \$385,000 \$32,770 \$417,770 Aggrevord on the understanding that the verification or every second funding tranche under the Agreement approved at the 38th Meeting, and with the expectioned the relation to the Secretaria in time for the 58th Meeting. Total for Nigeria 464.6 \$435,000 \$36,520 \$471,520 MOMAN PIASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$12,315 \$176,515 Audi for the terminal phase-out management plan Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVFRA1. Oxone uni support Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 PARAMAK FOAM PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PAPATAL PARAGUAY PAPATAL PAPAT	PHASE-OUT PLAN						
Approved on the understanding that the verification of cervery second funding tranche under the Agreement approved at the 38th Meeting, and with the expectation for verify second properts for 2007 and 2008 would be abunited to the Secretural in time for the 58th Meeting. Total for Nigeria 464.6 \$435,000 \$36,520 \$471,520 OMAN PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$11,315 \$176,515 Audit for the terminal phase-out management plan UNIDO 25.0 \$164,200 \$11,410 \$121,000 Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVERAL Oono unit support Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA FOAM Preparation of project proposal Preparation of PLFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 sector) Total for Panama \$50,000 \$3,750 \$53,750 PAPUA NEW GUINEA PIASE-OUT PLAN HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 PARAGUAY PARAGUAY PARAGUAY PARAGUAY PIASE-OUT PLAN HCFC phase-out investment activities (foam UNDP \$50,000 \$4,500 \$11,050 \$96,050 Total for Papua New Guinea Preparation of a HCFC phase-out investment activities (foam UNDP \$50,000 \$4,500 \$14,500 \$64,500 PARAGUAY PARAGUAY PIASE-OUT PLAN HCFC phase-out investment activities (foam UNDP \$50,000 \$4,500 \$4,500 \$64,500 sector) PIASE-OUT PLAN HCFC phase-out investment activities (foam UNDP \$65,000 \$4,875 \$69,875 \$69,875 \$10,885 \$100 \$10,890 \$4,875 \$69,875 \$10,880 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875 \$69,875 \$10,800 \$4,875	CFC phase out plan						
consensition had to be provided as part of the request for every second funding transformed at the 38th Meeting. Total for Nigeria 464.6 \$435,000 \$36,520 \$471,520 DOMAN PHASE-OUT PLAN CTC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$12,315 \$176,515 Audit for the terminal phase-out management plan UNIDO \$20,000 \$1,800 \$21,800 Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVERAL Oone unit support Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 Total for Panama \$85,000 \$11,050 \$96,050 PARAGUAS PARAGUAS PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 Total for Panama \$85,000 \$11,050 \$96,050 PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS POAM Preparation of HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 PARAGUAS POAM PREPARAGUAS Preparation of HCFC phase-out management plan Germany \$85,000 \$4,870 \$64,500 \$4,500 \$4,875 \$69,875 \$100 PARAGUAS	National CFC phase-out plan (sixth tranche)	UNDP	464.6	\$385,000	\$32,770	\$417,770	
OMANPHASE-OUT PLANCPC phase out planTerminal phase-out management plan (second tranche)UNIDO25.0\$164,200\$12,315\$176,515Audit for the terminal phase-out management planUNIDO\$20,000\$1,800\$21,800Total for Oman25.0\$184,200\$14,115\$198,315PAKISTANSEVERALCone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302PANAMAPANAMAPreparation of project proposalPreparation for PICFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750PAPUA NEW GUINEAPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Panama\$85,000\$11,050\$96,050Preparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Preparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPOAMPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of PCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500 <td< td=""><td>Meeting, and with the expectation that verification reports for</td><td>8th</td><td></td><td></td><td></td><td></td><td></td></td<>	Meeting, and with the expectation that verification reports for	8th					
PHASE-OUT PLAN CFC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$12,315 \$176,515 Audit for the terminal phase-out management plan UNIDO 250,000 \$1,800 \$21,800 Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN SEVERAL Ozone unii support Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA PANAMA PANAMA PANAMA Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 Total for Panama \$50,000 \$3,750 \$53,750 Sector) \$50,000 \$11,050 \$96,050 Total for Panama \$50,000 \$11,050 \$96,050 PARAGUAY PARAGUAY Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of project phase-out management plan Germany \$85,000 \$11,050 \$96,050 Total for Panama \$50,000 \$4,500 \$4,500 \$64,500 S4,500 \$4,500 \$4,500 \$64,500	Total	l for Nigeria	464.6	\$435,000	\$36,520	\$471,520	
CFC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$12,315 \$176,515 Audit for the terminal phase-out management plan UNIDO \$20,000 \$1,800 \$21,800 PAKISTAN Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN Total for Phanama \$224,467 \$16,835 \$241,302 PANAMA S224,467 \$16,835 \$241,302 PANAMA Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA Preparation of project proposal Freparation of project proposal \$50,000 \$3,750 \$53,750 Preparation of PACFC phase-out investment activities (foam UNDP sector) \$50,000 \$3,750 \$53,750 PASE-OUT PLAN GCT phase out plan Germany \$85,000 \$11,050 \$96,050 PARAGUAY Sector) \$85,000 \$11,050 \$96,050 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$	OMAN						
CFC phase out plan Terminal phase-out management plan (second tranche) UNIDO 25.0 \$164,200 \$12,315 \$176,515 Audit for the terminal phase-out management plan UNIDO \$20,000 \$1,800 \$21,800 PAKISTAN Total for Oman 25.0 \$184,200 \$14,115 \$198,315 PAKISTAN Total for Paman \$224,467 \$16,835 \$241,302 PANAMA S224,467 \$16,835 \$241,302 PANAMA Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA Preparation of project proposal Freparation of project proposal \$50,000 \$3,750 \$53,750 Preparation of PACFC phase-out investment activities (foam: UNDP sector) \$50,000 \$3,750 \$53,750 PASE-OUT PLAN GCT phase out plan Germany \$85,000 \$11,050 \$96,050 PARAGUAY Stal for Papua New Guinea \$85,000 \$11,050 \$96,050 PARAGUAY Stal for Papua New Guinea \$85,000 \$11,050 \$96,050 PARAGUAY Stal for Papua New Guinea \$85,000 \$14,500 \$96,050 PASE-OUT PLAN Stal	PHASE-OUT PLAN						
Terminal phase-out management plan (second tranche)UNIDO25.0\$164,200\$12,315\$176,515Audit for the terminal phase-out management planUNIDO\$20,000\$1,800\$21,800Total for Oman25.0\$184,200\$14,115\$198,315PAKISTANSEVERALOzone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302Total for Pakistan\$224,467\$16,835\$241,302PANAMAFoAMPreparation of project proposalPreparation of PICFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750PARAGUANPHASE-OUT PLANHCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Preparat							
Total for Oman25.0\$184,200\$14,115\$198,315PAKISTANSEVERALCone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302Total for Pakistan\$224,467\$16,835\$241,302PANAMAFOAMFoAMPreparation of project proposalPreparation of Project proposalPreparation of Project proposalPerput A NEW GUINEAPALANEAPASE-OUT PLANHCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation of project proposalPreparation of a HCFC phase-out investment activities (foam: UNDP\$85,000\$11,050\$96,050Stal for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation of a HCFC phase-ou	Terminal phase-out management plan (second tranche)	UNIDO	25.0	\$164,200	\$12,315	\$176,515	
Total for Oman25.0\$184,200\$14,115\$198,315PAKISTANSEVERAL Ozone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302Total for Pakistan\$224,467\$16,835\$241,302PANAMA FOAMTotal for Pakistan\$224,467\$16,835\$241,302Panama\$50,000\$3,750\$53,750Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750PAUA NEW GUINEA PIASE-OUT PLAN HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAY FOAM Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PARAGUAY FOAM Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of project proposal Preparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PASE-OUT PLAN HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,875\$69,875Preparation of a HCFC phase-out investment activities (foam UNDP\$65,000\$4,875\$69,875	Audit for the terminal phase-out management plan	UNIDO		\$20,000	\$1,800	\$21,800	
PAKISTANSEVERALOzone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302Total for Pakistan\$224,467\$16,835\$241,302PANAMAFOAMPreparation of project proposalPreparation of project proposalPreparation of Project proposalDescriptionTotal for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEAPHASE-OUT PLANHCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation of a			25.0	\$184.200	\$14,115	\$198.315	
SEVERAL Ozone unit support Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA FOAM Foreparation of project proposal Preparation of a HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 Preparation of project proposal				+		+ 0,0 10	
Ozone unit supportExtension of the institutional strengthening project (phase V) UNDP\$224,467\$16,835\$241,302Total for Pakistan\$224,467\$16,835\$241,302PANAMAFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP sector)\$50,000\$3,750\$53,750PAPUA NEW GUINEAPHASE-OUT PLANPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of project proposalPreparation of project proposalPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP<							
Extension of the institutional strengthening project (phase V) UNDP \$224,467 \$16,835 \$241,302 Total for Pakistan \$224,467 \$16,835 \$241,302 PANAMA FOAM Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$50,000 \$3,750 \$53,750 Total for Panama \$50,000 \$3,750 \$53,750 PAPUA NEW GUINEA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan Germany \$85,000 \$11,050 \$96,050 Total for Papua New Guinea \$85,000 \$11,050 \$96,050 PARAGUAY FOAM Preparation of project proposal Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,500 sector) PHASE-OUT PLAN HCFC phase out plan Preparation for HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,500 sector) PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out investment activities (foam UNDP \$60,000 \$4,500 \$64,500 sector) PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management plan UNDP \$60,000 \$4,875 \$69,875							
Total for Pakistan\$224,467\$16,835\$241,302PANAMA FOAMFOAMPreparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP sector)\$50,000\$3,750\$53,750Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEA PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAY FOAM Preparation for HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Preparation of project proposal Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500PHASE-OUT PLAN HCFC phase out plan Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$65,000\$4,875\$69,875Colspan="4">Stoppen 44,875\$69,875				\$221 167	\$16 835	\$241 202	
PANAMA FOAMFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750Sector)Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEAPHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation of project proposalPreparation of Project proposalPreparation of HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANHCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Preparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)UNDP\$65,000\$4,875\$69,875	Extension of the institutional strengthening project (phase	() UNDI		\$224,407	\$10,055	\$241,302	
FOAMPreparation of project proposalStopping Stopping Stoppi	Total	for Pakistan		\$224,467	\$16,835	\$241,302	
Preparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750Sector)Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEAFASE-OUT PLANFASE-OUT PLANFASE-OUT PLANHCFC phase out planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMFreparation of project proposal\$60,000\$4,500\$64,500Preparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANFOEAMFOEAMFOEAMFOEAMPreparation of project proposalUNDP\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANFOEAMFOEAMFOEAMFOEAMPreparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)Sector)SectorSectorSectorPHASE-OUT PLANFOEAMSectorSectorSectorPHASE-OUT PLANSectorSectorSectorSectorPHASE-OUT PLANSector </td <td>PANAMA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PANAMA						
Preparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$50,000\$3,750\$53,750Sector)Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEAFASE-OUT PLANFASE-OUT PLANFASE-OUT PLANHCFC phase out planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMFreparation of project proposal\$60,000\$4,500\$64,500Preparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANFOEAMFOEAMFOEAMFOEAMPreparation of project proposalUNDP\$60,000\$4,500\$64,500Preparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANFOEAMFOEAMFOEAMFOEAMPreparation of a HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)Sector)SectorSectorSectorPHASE-OUT PLANFOEAMSectorSectorSectorPHASE-OUT PLANSectorSectorSectorSectorPHASE-OUT PLANSector </td <td>FOAM</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	FOAM						
Preparation for HCFC phase-out investment activities (foam UNDP sector)\$50,000\$3,750\$53,750Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEA PHASE-OUT PLAN HCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050PARAGUAY FOAM Preparation of project proposal Preparation for HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500PARSE-OUT PLAN HCFC phase-out investment activities (foam UNDP sector)\$60,000\$4,500\$64,500PARSE-OUT PLAN HCFC phase-out management planUNDP\$65,000\$4,875\$69,875Colspan="4">Preparation of a HCFC phase-out management plan Preparation of a HCFC phase-out investment activities (foam UNDP sector)\$65,000\$4,875\$69,875							
Total for Panama\$50,000\$3,750\$53,750PAPUA NEW GUINEAPHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Papua New GuineaPARAGUAYFOAMPreparation of project proposalPreparation of nHCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)UNDP\$65,000\$4,875\$69,875	Preparation for HCFC phase-out investment activities (for	am UNDP		\$50,000	\$3,750	\$53,750	
PAPUA NEW GUINEAPHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)PHASE-OUT PLANHCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)		for Panama		\$50.000	\$3,750	\$53,750	
PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYPreparation of project proposalPreparation of project proposalPreparation of PHCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)S65,000\$4,875\$69,875\$69,875				,	. ,	. , - ,	
HCFC phase out planPreparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875							
Preparation of a HCFC phase-out management planGermany\$85,000\$11,050\$96,050Total for Papua New Guinea\$85,000\$11,050\$96,050PARAGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)S65,000\$4,875\$69,875							
PARAGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)	Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
PARAGUAYFOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500Sector)PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)	Total for Papua	New Guinea		\$85,000	\$11,050	\$96,050	
FOAMPreparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500sector)\$60,000\$4,500\$64,500\$64,500PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)\$65,000\$4,875\$69,875				,	,	,	
Preparation of project proposalPreparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500sector)PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)							
Preparation for HCFC phase-out investment activities (foam UNDP\$60,000\$4,500\$64,500sector)PHASE-OUT PLANHCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)							
HCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)		am UNDP		\$60,000	\$4,500	\$64,500	
HCFC phase out planPreparation of a HCFC phase-out management planUNDP\$65,000\$4,875\$69,875(additional funding)	PHASE-OUT PLAN						
Preparation of a HCFC phase-out management plan UNDP \$65,000 \$4,875 \$69,875 (additional funding)	HCFC phase out plan						
	Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$65,000	\$4,875	\$69,875	
		or Paraguay		\$125,000	\$9,375	\$134,375	

Project Title	Agency	ODP		nds approved	
		(tonnes)	Project	Support	Total (US\$/
PERU					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foar sector)	m UNDP		\$80,000	\$6,000	\$86,000
Tota	al for Peru		\$80,000	\$6,000	\$86,000
PHILIPPINES					
DESTRUCTION					
Preparation of project proposal					
Preparation of ODS disposal pilot project	IBRD		\$50,000	\$3,750	\$53,750
Total for 1	Philippines		\$50,000	\$3,750	\$53,750
RWANDA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (second tranche)	UNDP	4.6	\$43,500	\$3,915	\$47,415
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$67,000	\$8,710	\$75,710
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total fo	or Rwanda	4.6	\$170,500	\$12,625	\$183,125
SAMOA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNDP		\$30,000	\$2,700	\$32,700
Terminal phase-out management plan (second tranche)	UNEP		\$20,000	\$2,600	\$22,600
Total	for Samoa		\$50,000	\$5,300	\$55,300
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$21,000	\$2,730	\$23,730
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	0.7	\$49,000	\$4,410	\$53,410
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600
Total for Sao Tome an	nd Principe	0.7	\$90,000	\$9,740	\$99,740

Project Title	Agency	ODP	Fu	nds approved		C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
SENEGAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$100,500	\$13,065	\$113,565	
Terminal phase-out management plan for CFCs (second tranche)	Italy	23.4	\$135,000	\$17,550	\$152,550	
Total f	or Senegal	23.4	\$235,500	\$30,615	\$266,115	
SIERRA LEONE						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$95,000	\$12,350	\$107,350	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.)					
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$40,000	\$3,600	\$43,600	
Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.)					
Total for Sid	erra Leone	12.2	\$135,000	\$15,950	\$150,950	
SRI LANKA						
MULTI-SECTOR						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar and solvent sectors)	n UNDP		\$40,000	\$3,000	\$43,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (refrigeration and air-conditioning sectors)	IBRD		\$60,000	\$4,500	\$64,500	
Total for	Sri Lanka		\$100,000	\$7,500	\$107,500	
SWAZILAND						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$30,000	\$2,250	\$32,250	
Total for	Swaziland		\$30,000	\$2,250	\$32,250	
TANZANIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foar sector)	n UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	

Project Title	Agency	ODP	Funds approved (US\$)			C.E.
		(tonnes)	Project	Support	Total	(US\$/kg)
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for	Tanzania		\$195,000	\$14,800	\$209,800	
THAILAND						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan (third tranche)	IBRD	73.3	\$942,395	\$70,680	\$1,013,075	
The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project.						
	[.] Thailand	73.3	\$942,395	\$70,680	\$1,013,075	
TOGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	5.9	\$62,000	\$5,580	\$67,580	
Total	l for Togo	5.9	\$132,000	\$14,680	\$146,680	
TURKEY						
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	UNIDO		\$60,000	\$4,500	\$64,500	
Total fo	or Turkey		\$60,000	\$4,500	\$64,500	
URUGUAY	·		,	,	,	
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	n UNDP		\$60,000	\$4,500	\$64,500	
*	· Uruguay		\$60,000	\$4,500	\$64,500	

Project Title	Agency	ODP	Fu	nds approved	l (US\$)	C.E.
		(tonnes)	Project	Support	Total	(US\$/kg
VENEZUELA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2009 work programme	UNIDO	985.0	\$513,465	\$38,510	\$551,975	
The Committee noted (i) the progress report on the implementation of the phase-out plan during the years 2007 and 2008; (ii) that the country was in non-compliance with the Agreement for the year 2006; (iii) that the country had taken action to effectively return to compliance with the Agreement for the year 2007; and (iv) the commitment of the Government as reported by UNIDO, to export or destroy any remaining stockpile CFCs. The Committee decided to apply the penalty clause in the Agreement calculated at 20 per cent of the amount of the tranche being submitted for non-compliance with the Agreement, on the basis of: (i) that it was the first time that the country had been in non-compliance with the Agreement; (ii) that non-compliance with the Agreement did not lead to aggregated consumption for all years of the Agreement being larger than the aggregated values of the agreed consumption for those years; (iii) the country had returned to compliance without additional assistance from the Fund. UNIDO was requested to submit, no later than eight weeks prior to the 61st Meeting, a verification of the level of stockpiles of CFCs at the end of the years 2008 and 2009, any export of CFCs during 2008 and 2009, and the destruction of any remaining CFCs, that were not exported prior to December 2009.	d th f					
	Venezuela	985.0	\$513,465	\$38,510	\$551,975	
VIETNAM	,	20010	<i><i><i>vccvvvvvvvvvvvvv</i></i></i>	400,010	<i><i><i><i>q</i>cc1yrc</i></i></i>	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$118,976	\$0	\$118,976	
	r Vietnam		\$118,976		\$118,976	
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (first tranche, part 2)) Germany		\$91,710	\$11,613	\$103,323	
Total	for Yemen		\$91,710	\$11,613	\$103,323	
	ior remen		φ /1 ,/10	\$11,015	¢100,020	
ZAMBIA						
PHASE-OUT PLAN						
CFC phase out plan		4 1	¢ 42 000	¢5 460	¢ 47 460	
Terminal phase-out management plan for CFCs (second tranche)	UNEP	4.1	\$42,000	\$5,460	\$47,460	
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$65,520	\$0	\$65,520	

Project Title	Agency	ODP	F	Funds approved (US\$)		
		(tonnes)	Project	Support	Total	(US\$/kg)
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phase II, third tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347	
Total for Z	Limbabwe	20.0	\$175,000	\$22,347	\$197,347	
REGION: EUR						
SEVERAL						
Technical assistance/support						
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (first tranche)	Czech Rep		\$80,500	\$10,465	\$90,965	
Approved for one year only on the understanding that the approval was without prejudice to future funding approvals for the remaining year proposed for this project. In requesting funding for the second year, the agencies would prepare a joint report on the outputs of the network's first year of operation.						
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (first tranche)	UNEP		\$51,250	\$6,663	\$57,913	
Approved for one year only on the understanding that the approval was without prejudice to future funding approvals for the remaining year proposed for this project. In requesting funding for the second year, the agencies would prepare a joint report on the outputs of the network's first year of operation.						
Total for Reg	ion: EUR		\$131,750	\$17,128	\$148,878	
GRA	AND TOTAL	2,302.7	\$25,509,337	\$2,009,824	\$27,519,161	

Summary

UNEP/OzL.Pro/ExCom/57/L.1 Annex IX

	Annex IX					
Sector	Tonnes	Fur	nds approved (U	J S\$)		
	(ODP)	Project	Support	Total		
BILATERAL COOPERATION						
Fumigant		\$91,710	\$11,613	\$103,323		
Phase-out plan	187.1	\$1,867,664	\$232,149	\$2,099,813		
Several		\$80,500	\$10,465	\$90,965		
TOTAL:	187.1	\$2,039,874	\$254,227	\$2,294,101		
INVESTMENT PROJECT						
Foam	20.0	\$126,457	\$11,381	\$137,838		
Fumigant	73.3	\$942,395	\$70,680	\$1,013,075		
Process agent		\$1,000,000	\$75,000	\$1,075,000		
Production		\$8,500,000	\$609,500	\$9,109,500		
Refrigeration	193.5	\$2,161,581	\$162,119	\$2,323,700		
Phase-out plan	1,828.4	\$4,577,840	\$434,789	\$5,012,629		
TOTAL:	2,115.2	\$17,308,273	\$1,363,469	\$18,671,742		
WORK PROGRAMME AMENDME	NT					
Foam		\$1,305,000	\$97,875	\$1,402,875		
Fumigant		\$50,000	\$3,750	\$53,750		
Multi-sector		\$40,000	\$3,000	\$43,000		
Refrigeration		\$880,000	\$66,000	\$946,000		
Solvent	0.3	\$138,000	\$11,550	\$149,550		
Phase-out plan		\$1,165,000	\$127,988	\$1,292,988		
Destruction		\$280,000	\$21,000	\$301,000		
Several		\$2,303,190	\$60,965	\$2,364,155		
TOTAL:	0.3	\$6,161,190	\$392,128	\$6,553,318		
Sum	mary by Parties and Ir	nplementing Agen	cies			
Canada		\$88,000	\$11,440	\$99,440		
Czech Republic		\$80,500	\$10,465	\$90,965		
France	10.0	\$179,086	\$23,281	\$202,367		
Germany	153.7	\$1,557,288	\$191,491	\$1,748,779		
Italy	23.4	\$135,000	\$17,550	\$152,550		
IBRD	73.3	\$10,892,395	\$788,930	\$11,681,325		
UNDP	809.0	\$5,073,809	\$393,063	\$5,466,872		
UNEP	8.7	\$3,733,709	\$286,755	\$4,020,464		
UNIDO	1,224.5	\$3,769,550	\$286,849	\$4,056,399		
			ŕ			
GRAND TOTAL	2,302.6	\$25,509,337	\$2,009,824	\$27,519,161		