

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$55,000	\$4,125	\$59,125	
Total for Albania			\$55,000	\$4,125	\$59,125	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$257,400		\$257,400	
Total for Algeria			\$257,400		\$257,400	
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2009 annual programme	IBRD		\$1,000,000	\$47,000	\$1,047,000	
<i>The Government and the World Bank were requested to submit a verification report and information on the control of the supply of CTC to the first meeting of 2010.</i>						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air-conditioning manufacturing sector)	UNIDO		\$80,000	\$6,000	\$86,000	
<i>Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the air conditioning manufacturing sector would be approved by the Executive Committee.</i>						
Total for Argentina			\$1,080,000	\$53,000	\$1,133,000	
ARMENIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNIDO		\$120,000	\$9,000	\$129,000	
Total for Armenia			\$150,000	\$11,250	\$161,250	
BANGLADESH						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	

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REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase-out plan (second, third and fourth tranches)	UNEP		\$177,175	\$23,033	\$200,208	
<p><i>The Committee noted the progress report on the implementation of the first tranche of the phase-out plan, including the efforts of Bangladesh to effectively reduce its consumption of CFCs for the refrigeration servicing sector. Applied the penalty in the Agreement calculated, on an exceptional basis, as 5 per cent of the amount for each of the second, third and fourth tranches, on the basis of the following considerations: (i) the levels of CFCs used in the refrigeration servicing sector alone had been reduced from 232.1 ODP tonnes in 2004 to 59.9 ODP tonnes in 2008; (ii) the status of non-compliance by Bangladesh with its Agreement was attributable to a large extent to the CFC consumption associated with the manufacturing of CFC metered-dose inhalers, for which a phase-out project had been approved only at the 52nd Meeting in 2007. The Committee also noted that the maximum level of CFC consumption for both the refrigeration servicing and the pharmaceutical sub-sectors in 2009 was 53.0 ODP tonnes as stipulated in the Agreement, and if this amount was exceeded the Committee might consider applying paragraph 10 of the Agreement on reductions in funding in full, for failure to comply. The Government and UNDP were requested to submit a progress report on the implementation of the national ODS phase-out plan and the project for the phase-out of CFCs in the MDI sector to the 60th Meeting.</i></p>						
National ODS phase-out plan (second, third and fourth tranches)	UNDP	202.6	\$669,750	\$50,231	\$719,981	2.66
<p><i>The Committee noted the progress report on the implementation of the first tranche of the phase-out plan, including the efforts of Bangladesh to effectively reduce its consumption of CFCs for the refrigeration servicing sector. Applied the penalty in the Agreement calculated, on an exceptional basis, as 5 per cent of the amount for each of the second, third and fourth tranches, on the basis of the following considerations: (i) the levels of CFCs used in the refrigeration servicing sector alone had been reduced from 232.1 ODP tonnes in 2004 to 59.9 ODP tonnes in 2008; (ii) the status of non-compliance by Bangladesh with its Agreement was attributable to a large extent to the CFC consumption associated with the manufacturing of CFC metered-dose inhalers, for which a phase-out project had been approved only at the 52nd Meeting in 2007. The Committee also noted that the maximum level of CFC consumption for both the refrigeration servicing and the pharmaceutical sub-sectors in 2009 was 53.0 ODP tonnes as stipulated in the Agreement, and if this amount was exceeded the Committee might consider applying paragraph 10 of the Agreement on reductions in funding in full, for failure to comply. The Government and UNDP were requested to submit a progress report on the implementation of the national ODS phase-out plan and the project for the phase-out of CFCs in the MDI sector to the 60th Meeting.</i></p>						
Total for Bangladesh		202.6	\$946,925	\$80,764	\$1,027,689	

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BELIZE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP	3.7	\$72,000	\$6,480	\$78,480	
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP		\$48,000	\$6,240	\$54,240	
	Total for Belize	3.7	\$120,000	\$12,720	\$132,720	
BENIN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Benin		\$85,000	\$11,050	\$96,050	
BOLIVIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNDP	11.4	\$222,000	\$16,650	\$238,650	
Terminal phase-out management plan (second tranche)	Canada		\$88,000	\$11,440	\$99,440	
	Total for Bolivia	11.4	\$360,000	\$31,840	\$391,840	
BOTSWANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	Germany	1.0	\$155,000	\$20,150	\$175,150	
	Total for Botswana	1.0	\$155,000	\$20,150	\$175,150	
BRAZIL						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$150,000	\$11,250	\$161,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$80,000	\$6,000	\$86,000	

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			Project	Support	Total	
Preparation for HCFC phase-out investment activities (air-conditioning manufacturing)	UNDP		\$80,000	\$6,000	\$86,000	
SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (solvent sector)	UNDP		\$48,000	\$3,600	\$51,600	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (extruded polystyrene foam sector)	Germany		\$42,000	\$5,460	\$47,460	
DESTRUCTION						
Preparation of project proposal						
Preparation for pilot on ODS waste management	UNDP		\$40,000	\$3,000	\$43,000	
Total for Brazil			\$440,000	\$35,310	\$475,310	
BURKINA FASO						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for Burkina Faso			\$20,000	\$2,600	\$22,600	
BURUNDI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Burundi			\$60,000		\$60,000	
CAMBODIA						
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO	0.1	\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan for the phase-out of CFCs (second tranche)	UNDP	7.0	\$85,000	\$6,375	\$91,375	
Total for Cambodia			7.1	\$175,000	\$16,475	\$191,475
CAPE VERDE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Cape Verde			\$60,000		\$60,000	

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CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Central African Republic			\$60,000		\$60,000	
CHAD						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan (second tranche)	UNDP	5.2	\$82,000	\$7,380	\$89,380	
Total for Chad			5.2	\$159,000	\$17,390	\$176,390
CHILE						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
FUMIGANT						
Methyl bromide						
Project preparation in the elimination of methyl bromide in soil fumigation	UNIDO		\$50,000	\$3,750	\$53,750	
<i>Approved on the understanding that this constitutes the final funding for preparation of methyl bromide phase-out projects.</i>						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$50,000	\$3,750	\$53,750	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$186,550	\$13,991	\$200,541	
Total for Chile			\$336,550	\$25,241	\$361,791	
CHINA						
FOAM						
Preparation of project proposal						
Preparation of a HCFC phase-out demonstration project (foam system house)	IBRD		\$80,000	\$6,000	\$86,000	
Preparation of a HCFC phase-out demonstration project (spray foam sector)	IBRD		\$30,000	\$2,250	\$32,250	
Preparation of a HCFC phase-out demonstration project (foam insulation for water heaters)	IBRD		\$30,000	\$2,250	\$32,250	

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PROCESS AGENT						
Sectoral phase out plan						
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2009 annual programme	IBRD		\$1,000,000	\$75,000	\$1,075,000	
<i>The World Bank was requested to provide, as part of their verification of the 2009 CTC production, information on management, treatment and monitoring of CTC containing residue in order to prevent CTC in the residue being released to the environment. The next verification report should contain a section describing how this requirement was enacted, and the results.</i>						
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2009 annual programme	IBRD		\$7,500,000	\$562,500	\$8,062,500	
<i>The Government and the World Bank were requested to include the review of licenses for the sale of CFCs to MDI manufacturers in 2008 and 2009 as part of the verification report to be submitted to the first meeting of 2010. The Government and the World Bank were urged to make all efforts to submit the verification report as early as possible in 2010 in order to resolve any potential issues in advance of the dispatch of documents to the Executive Committee.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan: extruded polystyrene foam (additional funding)	Germany		\$201,370	\$26,178	\$227,548	
Total for China			\$8,841,370	\$674,178	\$9,515,548	
COLOMBIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$150,000	\$11,250	\$161,250	
Total for Colombia			\$150,000	\$11,250	\$161,250	
COMOROS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Comoros			\$60,000		\$60,000	
CONGO						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Congo			\$60,000		\$60,000	

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CONGO, DR						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNDP	5.0	\$71,875	\$5,391	\$77,266	
National CFC phase-out plan (second tranche)	UNEP		\$71,875	\$9,344	\$81,219	
	Total for Congo, DR	5.0	\$143,750	\$14,735	\$158,485	
COSTA RICA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector)	UNDP		\$60,000	\$4,500	\$64,500	
	Total for Costa Rica		\$60,000	\$4,500	\$64,500	
COTE D'IVOIRE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
	Total for Cote D'Ivoire		\$105,000	\$13,650	\$118,650	
CROATIA						
FOAM						
Preparation of project proposal						
Project preparation for the phase-out of HCFC-141b in polyurethane foam production	UNIDO		\$40,000	\$3,000	\$43,000	
<i>Approved on the understanding that no further funding for project preparation to meet the 2013 and 2015 control measures for the foam sector would be approved by the Executive Committee.</i>						
	Total for Croatia		\$40,000	\$3,000	\$43,000	
CUBA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
	Total for Cuba		\$50,000	\$3,750	\$53,750	
DJIBOUTI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
	Total for Djibouti		\$60,000		\$60,000	

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DOMINICA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Dominica			\$85,000	\$11,050	\$96,050	
DOMINICAN REPUBLIC						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500	
Total for Dominican Republic			\$60,000	\$4,500	\$64,500	
EGYPT						
FOAM						
Preparation of project proposal						
Preparation for validation of low-cost hydrocarbon in foams	UNDP		\$30,000	\$2,250	\$32,250	
Total for Egypt			\$30,000	\$2,250	\$32,250	
EL SALVADOR						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNEP		\$30,000	\$3,900	\$33,900	
Terminal phase-out management plan for Annex A Group I substances (second and third tranches)	UNDP	46.0	\$285,000	\$21,375	\$306,375	
Total for El Salvador		46.0	\$345,000	\$27,525	\$372,525	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNEP	4.6	\$105,000	\$13,650	\$118,650	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNEP		\$80,000	\$0	\$80,000	
Total for Equatorial Guinea		4.6	\$185,000	\$13,650	\$198,650	

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GABON						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$50,000	\$6,500	\$56,500	
Terminal phase-out management plan (second tranche)	UNDP	1.5	\$40,000	\$3,600	\$43,600	
	Total for Gabon	1.5	\$90,000	\$10,100	\$100,100	
GAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$72,000	\$9,360	\$81,360	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	3.6	\$30,500	\$2,745	\$33,245	
	Total for Gambia	3.6	\$102,500	\$12,105	\$114,605	
GEORGIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNDP		\$20,000	\$1,800	\$21,800	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$60,667	\$4,550	\$65,217	
	Total for Georgia		\$110,667	\$8,600	\$119,267	
GHANA						
DESTRUCTION						
Preparation of project proposal						
Preparation for pilot on ODS waste management	UNDP		\$30,000	\$2,250	\$32,250	
	Total for Ghana		\$30,000	\$2,250	\$32,250	
GUATEMALA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625	
Preparation of a HCFC phase-out management plan	UNEP		\$75,000	\$9,750	\$84,750	
	Total for Guatemala		\$150,000	\$15,375	\$165,375	

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GUINEA-BISSAU						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Guinea-Bissau			\$85,000	\$11,050	\$96,050	
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Haiti			\$85,000	\$11,050	\$96,050	
HONDURAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Honduras			\$60,000		\$60,000	
INDONESIA						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$70,000	\$5,250	\$75,250	
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$20,000	\$1,500	\$21,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	IBRD		\$100,000	\$7,500	\$107,500	
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	IBRD		\$50,000	\$3,750	\$53,750	
Total for Indonesia			\$240,000	\$18,000	\$258,000	
IRAN						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (rigid foam)	UNDP		\$30,000	\$2,250	\$32,250	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$45,000	\$3,375	\$48,375	

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SOLVENT						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (fire-fighting and solvent sectors)	UNDP		\$10,000	\$750	\$10,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (foam sector)	Germany		\$70,000	\$9,100	\$79,100	
CFC phase out plan						
National CFC phase-out plan: 2009 annual implementation programme	Germany	132.7	\$512,208	\$56,343	\$568,551	
<i>The Government of Germany was requested to provide an annual implementation programme for 2010 not later than the 60th Meeting.</i>						
	Total for Iran	132.7	\$667,208	\$71,818	\$739,026	
IRAQ						
FOAM						
Flexible slabstock						
Conversion from CFC-11 to methylene chloride in the production of flexible slabstock foam at Al Hadi Co.	UNIDO	20.0	\$126,457	\$11,381	\$137,838	6.23
<i>Approved without prejudice to the non-compliance mechanism of the Montreal Protocol, and on the understanding that no other project for the phase-out of CFCs in the foam sector would be approved for Iraq outside the national phase-out plan.</i>						
REFRIGERATION						
Domestic						
Replacement of refrigerant CFC-12 with isobutane and foam blowing agent CFC-11 with cyclopentane in the manufacture of domestic refrigerators and chest freezers at Light Industries Company	UNIDO	193.6	\$2,161,581	\$162,119	\$2,323,700	11.17
<i>Approved without prejudice to the non-compliance mechanism of the Montreal Protocol, and on the understanding that no other project for the phase-out of CFCs in the refrigeration manufacturing sector would be approved for Iraq outside the national phase-out plan.</i>						
SEVERAL						
Ozone unit support						
Institutional strengthening (phase I)	UNEP		\$240,000	\$0	\$240,000	
	Total for Iraq	213.6	\$2,528,038	\$173,500	\$2,701,538	
KENYA						
SOLVENT						
Technical assistance/support						
Technical assistance for the total phase-out of CTC and TCA in the solvent sector	UNIDO	0.2	\$40,000	\$3,600	\$43,600	
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFCs phase-out management plan (third tranche)	France	10.0	\$179,086	\$23,281	\$202,367	
	Total for Kenya	10.2	\$219,086	\$26,881	\$245,967	

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KUWAIT						
PHASE-OUT PLAN						
CFC phase out plan						
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for Kuwait			\$20,000	\$2,600	\$22,600	
KYRGYZSTAN						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration sector)	UNDP		\$30,000	\$2,250	\$32,250	
Total for Kyrgyzstan			\$30,000	\$2,250	\$32,250	
LEBANON						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$25,000	\$1,875	\$26,875	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$15,000	\$1,125	\$16,125	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$60,000	\$4,500	\$64,500	
Total for Lebanon			\$100,000	\$7,500	\$107,500	
LESOTHO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total for Lesotho			\$85,000	\$11,050	\$96,050	
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.4	\$28,000	\$2,520	\$30,520	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$81,500	\$10,595	\$92,095	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$85,213	\$0	\$85,213	
Total for Liberia			8.4	\$279,713	\$24,165	\$303,878

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MACEDONIA, FYR						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNIDO		\$132,347	\$9,926	\$142,273	
Total for Macedonia, FYR			\$132,347	\$9,926	\$142,273	
MALAWI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$77,000	\$10,010	\$87,010	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	8.7	\$47,500	\$4,275	\$51,775	
Total for Malawi			8.7	\$124,500	\$14,285	\$138,785
MALAYSIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$100,000	\$7,500	\$107,500	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (air-to-air air-conditioning sector)	UNDP		\$30,000	\$2,250	\$32,250	
Preparation for HCFC phase-out investment activities (refrigeration manufacturing sector except air-to-air air-conditioning)	UNDP		\$120,000	\$9,000	\$129,000	
Total for Malaysia			\$250,000	\$18,750	\$268,750	
MALI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$78,000	\$10,140	\$88,140	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	16.2	\$150,000	\$11,250	\$161,250	
Total for Mali			16.2	\$228,000	\$21,390	\$249,390
MAURITANIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	2.4	\$55,000	\$4,950	\$59,950	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$59,000	\$7,670	\$66,670	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Mauritania		2.4	\$174,000	\$12,620	\$186,620	
MEXICO						
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	UNIDO		\$50,000	\$3,750	\$53,750	
Total for Mexico			\$50,000	\$3,750	\$53,750	
MOZAMBIQUE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$80,800	\$0	\$80,800	
Total for Mozambique			\$80,800		\$80,800	
MYANMAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$42,500	\$5,525	\$48,025	
Preparation of a HCFC phase-out management plan	UNIDO		\$42,500	\$3,188	\$45,688	
Total for Myanmar			\$85,000	\$8,713	\$93,713	
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	Germany		\$55,000	\$7,150	\$62,150	
Total for Namibia			\$55,000	\$7,150	\$62,150	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$35,000	\$4,550	\$39,550	
Terminal phase-out management plan (second tranche)	UNDP		\$25,000	\$2,250	\$27,250	
Total for Nepal			\$60,000	\$6,800	\$66,800	
NIGERIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (sixth tranche)	UNDP	464.6	\$385,000	\$32,770	\$417,770	
<i>Approved on the understanding that the verification of consumption had to be provided as part of the request for every second funding tranche under the Agreement approved at the 38th Meeting, and with the expectation that verification reports for 2007 and 2008 would be submitted to the Secretariat in time for the 58th Meeting.</i>						
Total for Nigeria		464.6	\$435,000	\$36,520	\$471,520	
OMAN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	25.0	\$164,200	\$12,315	\$176,515	
Audit for the terminal phase-out management plan	UNIDO		\$20,000	\$1,800	\$21,800	
Total for Oman		25.0	\$184,200	\$14,115	\$198,315	
PAKISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNDP		\$224,467	\$16,835	\$241,302	
Total for Pakistan			\$224,467	\$16,835	\$241,302	
PANAMA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
Total for Panama			\$50,000	\$3,750	\$53,750	
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050	
Total for Papua New Guinea			\$85,000	\$11,050	\$96,050	
PARAGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$65,000	\$4,875	\$69,875	
Total for Paraguay			\$125,000	\$9,375	\$134,375	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PERU						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$80,000	\$6,000	\$86,000	
Total for Peru			\$80,000	\$6,000	\$86,000	
PHILIPPINES						
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	IBRD		\$50,000	\$3,750	\$53,750	
Total for Philippines			\$50,000	\$3,750	\$53,750	
RWANDA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNDP	4.6	\$43,500	\$3,915	\$47,415	
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$67,000	\$8,710	\$75,710	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Rwanda			4.6	\$170,500	\$12,625	\$183,125
SAMOA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNDP		\$30,000	\$2,700	\$32,700	
Terminal phase-out management plan (second tranche)	UNEP		\$20,000	\$2,600	\$22,600	
Total for Samoa			\$50,000	\$5,300	\$55,300	
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$21,000	\$2,730	\$23,730	
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	0.7	\$49,000	\$4,410	\$53,410	
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
Total for Sao Tome and Principe			0.7	\$90,000	\$9,740	\$99,740

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SENEGAL						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$100,500	\$13,065	\$113,565	
Terminal phase-out management plan for CFCs (second tranche)	Italy	23.4	\$135,000	\$17,550	\$152,550	
Total for Senegal		23.4	\$235,500	\$30,615	\$266,115	
SIERRA LEONE						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche)	UNEP		\$95,000	\$12,350	\$107,350	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Sierra Leone		12.2	\$135,000	\$15,950	\$150,950	
SRI LANKA						
MULTI-SECTOR						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam and solvent sectors)	UNDP		\$40,000	\$3,000	\$43,000	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (refrigeration and air-conditioning sectors)	IBRD		\$60,000	\$4,500	\$64,500	
Total for Sri Lanka			\$100,000	\$7,500	\$107,500	
SWAZILAND						
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (refrigeration manufacturing)	UNDP		\$30,000	\$2,250	\$32,250	
Total for Swaziland			\$30,000	\$2,250	\$32,250	
TANZANIA						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$50,000	\$3,750	\$53,750	
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Tanzania			\$195,000	\$14,800	\$209,800	
THAILAND						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan (third tranche)	IBRD	73.3	\$942,395	\$70,680	\$1,013,075	
<i>The Government and the World Bank were requested to continue monitoring the phase-out of MB in Thailand and reports back to the Executive Committee annually on the progress in meeting the reductions required by this project.</i>						
Total for Thailand		73.3	\$942,395	\$70,680	\$1,013,075	
TOGO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP		\$70,000	\$9,100	\$79,100	
Terminal phase-out management plan for CFCs (second tranche)	UNDP	5.9	\$62,000	\$5,580	\$67,580	
Total for Togo		5.9	\$132,000	\$14,680	\$146,680	
TURKEY						
DESTRUCTION						
Preparation of project proposal						
Preparation of ODS disposal pilot project	UNIDO		\$60,000	\$4,500	\$64,500	
Total for Turkey			\$60,000	\$4,500	\$64,500	
URUGUAY						
FOAM						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$60,000	\$4,500	\$64,500	
Total for Uruguay			\$60,000	\$4,500	\$64,500	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
VENEZUELA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2009 work programme	UNIDO	985.0	\$513,465	\$38,510	\$551,975	
<i>The Committee noted (i) the progress report on the implementation of the phase-out plan during the years 2007 and 2008; (ii) that the country was in non-compliance with the Agreement for the year 2006; (iii) that the country had taken action to effectively return to compliance with the Agreement for the year 2007; and (iv) the commitment of the Government as reported by UNIDO, to export or destroy any remaining stockpiled CFCs. The Committee decided to apply the penalty clause in the Agreement calculated at 20 per cent of the amount of the tranche being submitted for non-compliance with the Agreement, on the basis of: (i) that it was the first time that the country had been in non-compliance with the Agreement; (ii) that non-compliance with the Agreement did not lead to aggregated consumption for all years of the Agreement being larger than the aggregated values of the agreed consumption for those years; (iii) the country had returned to compliance without additional assistance from the Fund. UNIDO was requested to submit, no later than eight weeks prior to the 61st Meeting, a verification of the level of stockpiles of CFCs at the end of the years 2008 and 2009, any export of CFCs during 2008 and 2009, and the destruction of any remaining CFCs, that were not exported prior to December 2009.</i>						
Total for Venezuela		985.0	\$513,465	\$38,510	\$551,975	
VIETNAM						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNEP		\$118,976	\$0	\$118,976	
Total for Vietnam			\$118,976		\$118,976	
YEMEN						
FUMIGANT						
Methyl bromide						
Terminal phase-out of methyl bromide (first tranche, part 2)	Germany		\$91,710	\$11,613	\$103,323	
Total for Yemen			\$91,710	\$11,613	\$103,323	
ZAMBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNEP	4.1	\$42,000	\$5,460	\$47,460	
TPMP verification	UNEP		\$20,000	\$2,600	\$22,600	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$65,520	\$0	\$65,520	
Total for Zambia		4.1	\$127,520	\$8,060	\$135,580	

List of projects and activities approved for funding

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ZIMBABWE						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out of Annex A (Group I) substances (phase II, third tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347	
Total for Zimbabwe		20.0	\$175,000	\$22,347	\$197,347	
REGION: EUR						
SEVERAL						
Technical assistance/support						
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (first tranche)	Czech Rep		\$80,500	\$10,465	\$90,965	
<i>Approved for one year only on the understanding that the approval was without prejudice to future funding approvals for the remaining year proposed for this project. In requesting funding for the second year, the agencies would prepare a joint report on the outputs of the network's first year of operation.</i>						
Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia network countries (first tranche)	UNEP		\$51,250	\$6,663	\$57,913	
<i>Approved for one year only on the understanding that the approval was without prejudice to future funding approvals for the remaining year proposed for this project. In requesting funding for the second year, the agencies would prepare a joint report on the outputs of the network's first year of operation.</i>						
Total for Region: EUR			\$131,750	\$17,128	\$148,878	
GRAND TOTAL		2,302.7	\$25,509,337	\$2,009,824	\$27,519,161	

Summary

UNEP/OzL.Pro/ExCom/57/L.1
Annex IX

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Fumigant		\$91,710	\$11,613	\$103,323
Phase-out plan	187.1	\$1,867,664	\$232,149	\$2,099,813
Several		\$80,500	\$10,465	\$90,965
TOTAL:	187.1	\$2,039,874	\$254,227	\$2,294,101
INVESTMENT PROJECT				
Foam	20.0	\$126,457	\$11,381	\$137,838
Fumigant	73.3	\$942,395	\$70,680	\$1,013,075
Process agent		\$1,000,000	\$75,000	\$1,075,000
Production		\$8,500,000	\$609,500	\$9,109,500
Refrigeration	193.5	\$2,161,581	\$162,119	\$2,323,700
Phase-out plan	1,828.4	\$4,577,840	\$434,789	\$5,012,629
TOTAL:	2,115.2	\$17,308,273	\$1,363,469	\$18,671,742
WORK PROGRAMME AMENDMENT				
Foam		\$1,305,000	\$97,875	\$1,402,875
Fumigant		\$50,000	\$3,750	\$53,750
Multi-sector		\$40,000	\$3,000	\$43,000
Refrigeration		\$880,000	\$66,000	\$946,000
Solvent	0.3	\$138,000	\$11,550	\$149,550
Phase-out plan		\$1,165,000	\$127,988	\$1,292,988
Destruction		\$280,000	\$21,000	\$301,000
Several		\$2,303,190	\$60,965	\$2,364,155
TOTAL:	0.3	\$6,161,190	\$392,128	\$6,553,318
Summary by Parties and Implementing Agencies				
Canada		\$88,000	\$11,440	\$99,440
Czech Republic		\$80,500	\$10,465	\$90,965
France	10.0	\$179,086	\$23,281	\$202,367
Germany	153.7	\$1,557,288	\$191,491	\$1,748,779
Italy	23.4	\$135,000	\$17,550	\$152,550
IBRD	73.3	\$10,892,395	\$788,930	\$11,681,325
UNDP	809.0	\$5,073,809	\$393,063	\$5,466,872
UNEP	8.7	\$3,733,709	\$286,755	\$4,020,464
UNIDO	1,224.5	\$3,769,550	\$286,849	\$4,056,399
GRAND TOTAL	2,302.6	\$25,509,337	\$2,009,824	\$27,519,161