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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-ninth Meeting
Port Ghalib, Egypt, 10-14 November 2009

Addendum

2009 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to provide the Executive Committee with the following information:

- Sixteen (16) project completion reports (PCRs) were received between the period of 14 September 2009 and 22 October 2009: nine (9) investment projects bringing the total number of PCRs received for investment projects completed up to December 2008 to **1,792** and seven (7) non-investment projects bringing the total number of PCRs received for non-investment projects completed up to December 2008 to **826**;
- Table I of Annex I is to be **replaced with** the attached table to reflect the changes above.
- The following schedule for the submission of outstanding PCRs in 2010 for UNEP is to be **added** to Table IV of Annex I:

	Schedule	Sector	Investment PCRs	Non-Investment PCRs
UNEP	December 2009	Technical Assistance		4
		Training		4
	March 2010	Technical Assistance		8
		Training		6
	May 2010	Technical Assistance		8
		Training		8
	July 2010	Technical Assistance		9
		Training		4
	September 2010	Technical Assistance		7
		Training		9
	Total		N/A	67
Total PCRs due as of 13 September 2009			N/A	67

Annex I
STATISTICS
Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRs IN 2009 AND ACTUAL DELIVERY

	Schedule	Sector	Investment PCRs		Non-investment PCRs	
			Schedule	Received	Schedule	Received
UNDP	October 2008			2 FOA		1 TAS
	December 2008	Foam Refrigeration	3		4	
	April 2009	Foam Refrigeration	3		4	
	August 2009	Fumigation Refrigeration	2	2 FOA, 1FUM	2	25 TAS
	September-October 2009			1 REF, 1 FOA		2 TAS
	December 2009	Refrigeration Solvents	2		6	
	Total			10	7	23
Status at 23 October 2009				-1		+14
UNEP	October 2008	Technical Assistance			1	
	November 2008	Training				1
	December 2008	Technical Assistance Training			7	1
					1	4
	January 2009	Training				2
	February 2009	Technical Assistance Training			5	
					4	
	March 2009	Technical Assistance Training			12	2
					9	
	April 2009	Technical Assistance Training			1	
				9		
June 2009	Technical Assistance Training			1	1	
				13	7	
July 2009	Technical Assistance Training			2	3	
				2	7	
September 2009	Technical Assistance				1 TAS, 2 TRA	
Total			N/A	N/A	67	31
Status at 23 October 2009				N/A		-36
UNIDO	January 2009	Methyl Bromide Halon RMP Refrigeration	1		1	
			1		2	
	April 2009	Methyl Bromide Solvent	2		1	
			3			
	June 2009	Methyl Bromide Halon	2		2	
	August 2009			2 FUM, 1PAG		2 TAS
	September 2009	Methyl Bromide	3	1FOA, 4FUM, 1 PAG, 1REF		3 TAS
October 2009	Halon			1	1 TAS	
Total			12	10	7	6
Status at 23 October 2009				-2		-1
World Bank*	December 2009			1 FOA		2 TAS
	March 2009	Halon (1), Refrigeration (1)	2		--	
	September 2009	Foam (1), Methyl bromide (1) Refrigeration (1)	3		--	
	October 2009	Halon (2), Sterilants (1) Methyl bromide (1)	4		--	
	December 2009	Aerosol (3)	3		--	
	Total			12	1	0
Status at 23 October 2009				-8		+2

* Table includes expected PCRs for projects completed up through December 2007 with outstanding PCRs (19 total) and takes care of the number of outstanding PCRs as of September 2008 *minus* PCRs that will be submitted by 31 December 2008 (expected 7). The Bank will, in addition to the above schedule, be submitting PCRs in CY2009 for projects completed through 2008 and up to 30 June 2009.