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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-ninth Meeting  
Port Ghalib, Egypt, 10-14 November 2009

**Addendum**

**OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

- **Add** the following after Table 2:

**Activities submitted to the 59<sup>th</sup> Meeting that are not included in the business plan**

46. Tables 3 and 4 below provide information on projects recommended for blanket approval and individual consideration, respectively.

Table 3

**PROJECTS AND ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL THAT ARE NOT INCLUDED IN THE BUSINESS PLAN**

Country	Agency	Type	Sec	Subsector	Project Title	HCFC	Amount Requested	Support Cost Requested	Amount Recommended	Support Cost Recommended
Cuba	UNDP	INV	PHA	CFC phase out plan	National ODS phase-out plan for CFCs: 2009 and 2010 annual implementation plans	No	156,000	11,770	50,000	3,750
Ecuador	UNEP	PRP	PHA	HCFC phase out plan	Preparation of a HCFC phase-out management plan	Yes	75,000	9,750	75,000	9,750
Ecuador	UNIDO	PRP	PHA	HCFC phase out plan	Preparation of a HCFC phase-out management plan	Yes	75,000	5,625	75,000	5,625
Ecuador	UNEP	INS	SEV	Ozone unit support	Extension of institutional strengthening project (phase V)	No	110,500	0	95,767	0
Global	Japan	TRA	SEV	Training programme/workshop	Training on alternative technologies to HCFCs	Yes	141,750	18,428	141,750	18,428
Indonesia	UNDP	INS	SEV	Ozone unit support	Extension of institutional strengthening project (phase VII)	No	135,623	10,172	135,623	10,172
Nigeria	UNDP	INV	PHA	CFC phase out plan	National CFC phase-out plan (seventh and eighth tranche)	No	454,200	36,518	454,200	36,518
Pakistan	UNIDO	PRP	PHA	HCFC phase out plan	Preparation of a HCFC phase-out management plan (additional funding)	Yes	45,000	3,375	45,000	3,375
Pakistan	UNIDO	PRP	FOA	Preparation of project proposal	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	Yes	80,000	6,000	80,000	6,000
Pakistan	UNIDO	PRP	REF	Preparation of project proposal	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	Yes	120,000	9,000	120,000	9,000
Philippines	IBRD	PRP	REF	Preparation of project proposal	Preparation for HCFC phase-out investment activities (domestic air-conditioning sector)	Yes	65,000	4,875	65,000	4,875
Philippines	UNDP	PRP	REF	Preparation of project proposal	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	Yes	65,000	4,875	65,000	4,875
Philippines	UNIDO	PRP	FOA	Preparation of project proposal	Preparation for HCFC phase-out investment activities (foam sector)	Yes	70,000	5,250	70,000	5,250
Sudan	UNIDO	PRP	FOA	Preparation of project proposal	Preparation for HCFC phase-out investment activities (polyurethane foam sector)	Yes	40,000	3,000	40,000	3,000
Sudan	UNIDO	PRP	REF	Preparation of project proposal	Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	Yes	60,000	4,500	60,000	4,500
Swaziland	UNEP	INS	SEV	Ozone unit support	Extension of institutional strengthening project (phase IV)	No	32,500	0	32,500	0
Timor Leste	UNEP	PRP	PHA	HCFC phase out plan	Preparation of country programme and HCFC phase-out management plan	Yes	50,000	6,500	50,000	6,500
Trinidad and Tobago	UNDP	PRP	PHA	HCFC phase out plan	Preparation of a HCFC phase-out management plan (additional funding)	Yes	65,000	4,875	65,000	4,875

Table 4

**PROJECTS AND ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION THAT ARE NOT INCLUDED IN THE BUSINESS PLAN**

Country	Agency	Type	Sec	Subsector	Project Title	HCFC	Amount Requested	Support Cost Requested	Amount Recommended
Algeria	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	85,000	6,375	Individual Consideration
Cameroon	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	40,000	3,000	Individual Consideration
China	UNIDO	PRP	FOA	Preparation of project proposal	Preparation for technology demonstration for HC blowing agent in the XPS foam sector	Yes	30,000	2,250	Individual Consideration
China	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	85,000	6,375	Individual Consideration
Colombia	UNDP	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	40,000	3,000	Individual Consideration
Cuba	UNDP	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	40,000	3,000	Individual Consideration
Dominican Republic	UNDP	INV	FOA	Rigid (insulation refrigeration)	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for commercial refrigerators at Fabrica de Refrigeradores Comerciales	Yes	395,500	29,663	Individual Consideration
Egypt	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	60,000	4,500	Individual Consideration
Guatemala	UNEP	TAS	FUM	Methyl bromide	National phase-out of methyl bromide (phase II, first tranche)	No	70,000	9,100	Individual Consideration
India	UNDP	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	80,000	6,000	Individual Consideration
Iran	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	60,000	4,500	Individual Consideration
Korea, DPR	UNIDO	INV	PAG	CTC phase out	Phase-out of CTC as process agent at Sinuiju Chemical Fibre Complex	No	1,301,952	97,646	Individual Consideration
Korea, DPR	UNIDO	INV	PAG	CTC phase out	Phase-out of CTC as process agent at 2.8 Vinalon Complex	No	1,769,614	132,721	Individual Consideration
Macedonia, FYR	UNIDO	INV	PHA	HCFC phase out plan	HCFC phase-out management plan (phase I)	Yes	1,530,000	60,000	Individual Consideration
Mexico	UNDP	INV	FOA	Rigid (insulation refrigeration)	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Mabe Mexico	Yes	2,991,877	224,391	Individual Consideration
Nepal	UNEP	TAS	DES	Technical assistance /support	Destruction of confiscated ODS	No	157,200	20,436	Individual Consideration
Nigeria	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	60,000	4,500	Individual Consideration
Region: ASP	UNEP	PRP	DES	Preparation of project proposal	Preparation for the destruction of CFCs, HCFCs and HFCs in ship-breaking yards in India and Bangladesh	No	30,000	3,900	Individual Consideration
Syria	UNIDO	PRP	DES	Preparation of project proposal	Preparation for pilot demonstration project on ODS waste management and disposal	No	60,000	4,500	Individual Consideration

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