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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-ninth Meeting  
Port Ghalib, Egypt, 10-14 November 2009

**PROJECT PROPOSAL: CAPE VERDE**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second and final tranche)

UNEP

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS**

**Cape Verde**

<b>(I) PROJECT TITLE</b>	<b>AGENCY</b>
CFC phase out plan	UNEP

<b>(II) LATEST ARTICLE 7 DATA (ODP Tonnes)</b>			<b>Year: 2008</b>	
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0

<b>(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)</b>						<b>Year: 2007</b>							
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
Others													0.
TCA													0.

<b>(IV) PROJECT DATA</b>				<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Montreal Protocol Consumption Limits</b>		CFC		0.3	0.3	0.	
<b>Maximum Allowable Consumption (ODP Tonnes)</b>		CFC		0.	0.	0.	
<b>Project Costs (US\$)</b>	UNEP	Project Costs		70,000.	30,000.		100,000.
		Support Costs		9,100.	3,900.		13,000.
<b>Total Funds Approved in Principle (US\$)</b>		Project Costs		70,000.	30,000.		100,000.
		Support Costs		9,100.	3,900.		13,000.
<b>Total Funds Released by the ExCom (US\$)</b>		Project Costs		70,000.	0.		70,000.
		Support Costs		9,100.	0.		9,100.
<b>Total Funds Requested for Current Year (US\$)</b>		Project Costs			30,000.		30,000.
		Support Costs			3,900.		3,900.

<b>(V) SECRETARIAT'S RECOMMENDATION:</b>	<b>FOR BLANKET APPROVAL</b>
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## **PROJECT DESCRIPTION**

1. On behalf of the Government of Cape Verde UNEP, has submitted to the 59<sup>th</sup> Meeting of the Executive Committee a progress report on the implementation of the first work programme of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second and final tranche at a total cost of US \$30,000, plus agency support costs of US \$3,900.

### **Background**

2. The TPMP for Cape Verde was approved in principle by the Executive Committee at its 54<sup>th</sup> Meeting at the amount of US \$100,000 plus agency support costs of US \$13,000 for UNEP, to completely phase-out CFC consumption in the country by 2010. At the same meeting, the Executive Committee approved the first tranche of US \$70,000 plus agency support costs of US \$9,100 for UNEP for the implementation of the first work programme.

### Progress report on the implementation of the first tranche of the TPMP

3. The main activities implemented since the approval of the TPMP up until August 2009 cover the completion of refrigeration training resulting in 13 trained trainers, including the purchase of two hydrocarbon (HC) charging stations. Two additional workshops are planned for September and October 2009. The project also continued to hold dialogues and discussions with various stakeholders as well as some awareness raising activities.

4. The report provided an update on the status of the delivery of toolkits for service workshops. It indicated that 50 toolkits were purchased and delivered during the period.

5. At the end of the first quarter of 2009, the project had a remaining balance of US \$39,595 out of the US \$70,000 approved, which will be carried over into 2009-2010 to implement the remaining activities from the first tranche in addition to the amount requested for the second tranche.

### Plan of action for the second tranche of the TPMP

6. The Government of Cape Verde commits to implementing a number of activities under the second work programme of the TPMP. These include the completion of the remaining training for refrigeration technicians and customs officers and the full distribution of the toolkits to the 45 workshops in the city that will lead to the sustained phase out of CFC in the country. During this tranche, the country will also continue to implement public awareness activities and information dissemination to stakeholders. The monitoring and management of these activities is also covered in the second tranche of the TPMP.

## **SECRETARIAT'S COMMENTS AND RECOMMENDATION**

### **COMMENTS**

7. The CFC consumption reported by the Government of Cape Verde under Article 7 of the Protocol has consistently been zero for 2006 and 2007. Their country programme data for 2008 also shows zero CFC consumption.

8. The first tranche of the TPMP for Cape Verde was approved in April 2008. During this period, the project has implemented a number of activities and has achieved some progress in implementation. The remaining activities are in the process of being completed in order to ensure that the country sustains its zero CFC consumption and maintains its compliance obligations under the Montreal Protocol.

9. Following questions on the distribution of the delivered toolkits, UNEP informed the Secretariat that these have not yet been distributed to the workshops in Cape Verde. Distribution is envisaged for the last quarter of 2009. UNEP also indicated that out of the 50 sets of toolkits, 45 will be given to each of the workshops in the country, while the remaining five will be used for training purposes.

10. The Secretariat also sought information from UNEP on specific dates for the planned training workshops in September and October and was informed that the country had not yet provided the specific dates for the training. However, UNEP emphasised that close follow up was being done with the country to ensure that these are completed as soon as possible.

11. The Secretariat also notes that this request is in line with decision 57/15 in that the disbursement from the first tranche is more than 20 percent, substantive progress in project implementation has been achieved, and CFC targets for the year have been met.

## RECOMMENDATION

12. The Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the first tranche of the terminal phase-out management plan (TPMP) in Cape Verde for the year 2008; and
- (b) Approves the 2009-2010 annual implementation programme.

13. The Secretariat further recommends blanket approval of the second tranche for the TPMP for Cape Verde with associated support costs at the funding level shown in the table below, on the understanding that UNEP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62<sup>nd</sup> Meeting of the Executive Committee:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal phase-out management plan (second tranche)	30,000	3,900	UNEP

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