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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixtieth Meeting  
Montreal, 12-15 April 2010

**PROJECT PROPOSAL: GUINEA**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second tranche)

UNEP/UNIDO

## PROJECT DESCRIPTION

1. On behalf of the Government of Guinea UNEP, as the lead implementing agency, has submitted to the 60<sup>th</sup> Meeting of the Executive Committee a progress report on the implementation of the first work programme of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second tranche at a total cost of US \$118,000, US \$58,000 plus agency support costs of US \$7,540 for UNEP and US \$60,000 plus agency support costs of US \$5,400 for UNIDO.

### **Background**

2. The TPMP for Guinea was approved in principle by the Executive Committee at its 55<sup>th</sup> Meeting at the amount of US \$332,000 plus agency support costs of US \$17,160 for UNEP and US \$18,000 for UNIDO to completely phase-out CFC consumption in the country by 2010. At the same meeting, the Executive Committee approved the first tranche of US \$74,000 plus agency support costs of US \$9,620 for UNEP and US \$140,000 plus agency support costs of US \$12,600 for UNIDO for the implementation of the first work programme.

### Progress report on the implementation of the first tranche of the TPMP

3. The main activities implemented since the approval of the TPMP until December 2009 include the completion of refrigeration training resulting in 184 technicians trained for refrigeration servicing. One hydrocarbon (HC) charging station was also purchased. During this period, one training workshop for customs officers was completed resulting in 25 officers being trained and the distribution of 7 units of refrigerant identifiers. Dialogues and discussions continued to be held with various stakeholders as well as some awareness raising activities.

4. The report also provided an update on the status of the equipment support component as well as technical assistance for strengthening excellence centres being implemented by UNIDO. During this period, one technical school was equipped with toolkits for use in both the continued training as well as for the planned retrofit activity for end users that will be implemented as part of the activities of the second tranche.

5. At the end of the December 2009, the project had a remaining balance of US \$9,097 out of the US \$214,000 approved for the first tranche. This will be carried over into 2010 to implement the remaining activities from the first tranche in addition to the amount requested for the second tranche.

### Plan of action for the second tranche of the TPMP

6. The Government of Guinea commits to implementing a number of activities under the second work programme of the TPMP. These include the completion of the remaining training for refrigeration technicians and customs officers, full strengthening of a centre for excellence in refrigeration servicing that will lead to the implementation of the retrofit and equipment programme. The end-user incentive programme will also be implemented during this period. With the assistance of UNEP, the country will also continue to implement public awareness activities and information dissemination to stakeholders. The monitoring and management of these activities is also covered in the second tranche of the TPMP.

**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS**  
**Guinea**

<b>(I) PROJECT TITLE</b>	<b>AGENCY</b>
CFC phase out plan	UNEP, UNIDO

<b>(II) LATEST ARTICLE 7 DATA (ODP Tonnes)</b>					<b>Year: 2008</b>
CFC: 1.6	CTC: 0	Halons: 0	MB: 0	TCA: 0	

<b>(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)</b>											<b>Year: 2008</b>		
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffina	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC					1.5								1.5
CTC													0
Halons													0
Methyl Bromide													0
Others													0
TCA													0

<b>(IV) PROJECT DATA</b>		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
<b>Montreal Protocol Consumption Limits</b>	CFC	6.4	6.4	0.	
<b>Maximum Allowable Consumption (ODP Tonnes)</b>	CFC	2.9	1.5	0.	
<b>Project Costs (US\$)</b>	UNEP	Project Costs	74,000.	58,000.	132,000.
		Support Costs	9,620.	7,540.	17,160.
	UNIDO	Project Costs	140,000.	60,000.	200,000.
		Support Costs	12,600.	5,400.	18,000.
<b>Total Funds Approved in Principle (US\$)</b>		Project Costs	214,000.	118,000.	332,000.
		Support Costs	22,220.	12,940.	35,160.
<b>Total Funds Released by the ExCom (US\$)</b>		Project Costs	214,000.	0.	214,000.
		Support Costs	22,220.	0.	22,220.
<b>Total Funds Requested for Current Year (US\$)</b>		Project Costs		118,000.	118,000.
		Support Costs		12,940.	12,940.

<b>(V) SECRETARIAT'S RECOMMENDATION:</b>	<b>FOR BLANKET APPROVAL</b>
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## SECRETARIAT'S COMMENTS AND RECOMMENDATION

### COMMENTS

7. The 2008 CFC consumption as reported by Guinea for Article 7 is 1.6 ODP tonnes, from a baseline of 42.4 ODP tonnes. The country has shown good progress in meeting its reduction targets under the Montreal Protocol and the TPMP agreement. The Secretariat sought information from UNEP on 2009 CFC consumption for Guinea, but was informed that this was not yet available. UNEP assured the Secretariat of the Government's full commitment to maintain zero consumption at the beginning of 2010 by completing all activities under the TPMP and continuing to enforce the ODS regulations. In addition to the activities in the TPMP, the Government has also initiated intensive awareness campaigns in order to ensure meeting this target.

8. The first tranche of the TPMP for Guinea was approved in July 2008. The project has already achieved some progress in implementation as shown above, and the remaining activities are in the process of being completed in order to ensure that the country meets its compliance obligations under the Montreal Protocol.

9. The Secretariat sought clarification on the reasons why most of the funds approved for the first tranche have been reported as disbursed, yet the training as well as the equipment support show some delays. UNEP as the lead agency responded that some of the delays were caused by the political problems in the country, which constrained the National Ozone Unit (NOU) from implementing all the activities as planned. The delivery of the equipment that was required for training was delayed due to the bidding process which caused problems for the NOU to complete the training on time. UNEP clarified however that the incentive programme will be implemented only during this second tranche. It also assured the Secretariat that the training planned for the beginning of 2010 to complement what has already been completed is proceeding as planned.

10. The Secretariat also noted that Guinea has received funds for the preparation of the HCFC phase-out management plan (HPMP) at the 56<sup>th</sup> Meeting. It suggested that UNEP examines the merits of focusing activities to be implemented with the final tranche of the TPMP plus the balance from the first tranche on specific activities that will allow the country to meet and sustain compliance with the CFC phase-out control as well as facilitate the phase-out of HCFC, focusing in particular on the current regulatory framework to control ODS. UNEP indicated that the HCFC survey is currently ongoing, and the country would like to wait for the results of this before initiating activities on HCFC phase-out. UNEP also mentioned that these remaining funds are important for the country to sustain compliance for CFC phase-out beyond 2010.

11. The Secretariat also notes that this request is in line with decision 57/15 in that the disbursement from the first tranche is more than 20 per cent, some progress in project implementation has been achieved, and CFC targets for the year have been met.

### RECOMMENDATION

12. The Fund Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the first tranche of the terminal phase-out management plan (TPMP) in Guinea during the year 2008/2009;
- (b) Approves the 2010 annual implementation programme associated with the second tranche; and

- (c) Requests the Government of Guinea, with the assistance from UNEP and UNIDO, to submit a progress report on the implementation of the approved work programme above no later than the 63<sup>rd</sup> Meeting of the Executive Committee.

13. The Secretariat further recommends blanket approval of the 2010 plan associated with the second and final tranche of the TPMP for Guinea with associated support costs at the funding level shown in the table below:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal phase-out management plan (second tranche)	58,000	7,540	UNEP
(b)	Terminal phase-out management plan (second tranche)	60,000	5,400	UNIDO

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