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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-first Meeting
Montreal, 5-9 July 2010

PROGRESS REPORT OF BILATERAL COOPERATION AS AT 31 DECEMBER 2009

This document includes:

- The comments and recommendations of the Fund Secretariat
- The Bilateral Progress Reports of Australia, Canada, Czech Republic, Finland, France, Germany, Italy, Japan, Spain, Sweden and United States of America (January-December 2009)

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

Comments

1. The following countries involved in bilateral cooperation activities submitted progress report databases: Australia, Canada, Czech Republic, Finland, France, Germany, Italy, Japan, Spain, Sweden and United States of America. Canada also submitted a progress report narrative (see Annex I).
2. Progress reports have not been received from Israel, Portugal and Switzerland. However, data from their previous progress reports or inventories of approved projects are included in the summary table. Progress reports are the only vehicle for indicating the final closure of all funding accounts associated with projects approved by the Executive Committee for bilateral cooperation. The Executive Committee may wish to request that progress reports from Israel, Portugal and Switzerland be submitted to the 62nd Meeting in light of the fact that the progress report of bilateral agencies is the only financial indication that all approved funds have been disbursed or that funds should be returned (plus interest as relevant).
3. Additional data from previous progress reports for other countries previously involved in bilateral cooperation are also included in the database (covering data for the projects already reported as completed by Austria, Belgium, Denmark, Hungary, Poland, Singapore, the Slovak Republic, the Republic of South Africa and the United Kingdom of Great Britain and Northern Ireland). These data are included in the Consolidated Progress Report (UNEP/OzL.Pro/ExCom/61/13).
4. Table 1 presents a summary of bilateral cooperation. Since the Fund's inception, over US \$118.88 million has been approved for bilateral activities. The table indicates that 82 per cent of bilateral activities have been completed. Although most bilateral projects are non-investment projects, bilateral agencies estimated that their projects will result in the total annual phase-out of 9,289 ODP tonnes once completed. Completed and ongoing bilateral projects have already resulted in the phase-out of 7,217 ODP tonnes. The rate of disbursement for bilateral activities is 82 per cent.

Table 1

ANNUAL SUMMARY OF BILATERAL COOPERATION

Year approved	Number of approvals *	Number completed	Per cent completed	ODP to be phased out*	ODP phased out*	Per cent of ODP phased out	Approved funding plus adjustment (US\$)	Funds disbursed (US\$)	Per cent of funds disbursed	Balance (US\$)	Estimated disbursement in current year (US\$)	Support costs approved (US\$)	Support cost adjustments (US\$)
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
1992	18	18	100%	0	0	0%	2,883,669	2,883,669	100%	0	0	0	0
1993	10	10	100%	0	0	0%	1,445,586	1,445,586	100%	0	0	0	0
1994	30	30	100%	347	243	70%	3,190,374	3,190,374	100%	0	0	0	0
1995	17	17	100%	483	296	61%	4,698,849	4,654,902	99%	43,947	0	0	0
1996	26	26	100%	251	209	83%	3,453,049	3,453,049	100%	0	0	0	0
1997	32	30	94%	154	29	19%	4,040,251	3,263,493	81%	776,758	775,289	0	1,500
1998	39	39	100%	41	23	56%	4,108,525	4,108,526	100%	-1	0	0	0
1999	60	57	95%	734	447	61%	12,653,169	11,432,753	90%	1,220,416	725,785	1,030,434	-9,725
2000	29	29	100%	967	959	99%	4,808,878	4,808,946	100%	-68	0	543,836	-596
2001	37	35	95%	1,595	1,218	76%	7,533,494	7,460,122	99%	73,372	72,800	896,577	-37,451
2002	61	56	92%	1,037	798	77%	7,971,074	7,812,854	98%	158,220	158,218	917,984	-5,750
2003	32	31	97%	245	316	129%	6,924,166	6,889,943	100%	34,223	34,223	743,181	58,184
2004	31	23	74%	337	247	73%	15,158,586	13,817,102	91%	1,341,485	1,317,304	1,599,058	-37,023
2005	29	19	66%	1,692	1,290	76%	19,320,469	9,341,650	48%	9,978,819	7,181,233	2,126,577	-84,193
2006	25	16	64%	382	360	94%	7,234,530	5,971,988	83%	1,262,542	443,348	902,173	-6,370
2007	14	5	36%	315	300	95%	3,229,021	2,763,054	86%	465,967	293,925	439,452	0

Year approved	Number of approvals *	Number completed	Per cent completed	ODP to be phased out*	ODP phased out*	Per cent of ODP phased out	Approved funding plus adjustment (US\$)	Funds disbursed (US\$)	Per cent of funds disbursed	Balance (US\$)	Estimated disbursement in current year (US\$)	Support costs approved (US\$)	Support cost adjustments (US\$)
2008	33	3	9%	709	482	68%	7,714,818	2,902,289	38%	4,812,529	1,266,080	941,083	0
2009	21	0	0%	245	133	54%	2,512,124	1,132,178	45%	1,379,946	1,133,163	315,620	0
Total	544	444	82%	9,289	7,217	78%	118,880,632	97,332,477	82%	21,548,155	13,401,368	10,455,975	-121,425

*Excludes Closed and Transferred Projects
Includes Project Preparation

Implementation delays

5. There are 11 bilateral cooperation projects with implementation delays. Between 2008 and 2009, the number of projects with implementation delays under bilateral implementing agencies increased by four. According to the procedures for project cancellation (decision 26/2), a report on the projects with implementation delays should be provided to the 62nd Meeting to determine if there has been any progress towards removing the impediments causing the delays. Table 2 presents, by bilateral agency, those projects with implementation delays for which an updated report will be required for the 62nd Meeting.

Table 2

PROJECTS WITH IMPLEMENTATION DELAYS

Code	Agency	Project title	Category of delays
ASP/SEV/50/TAS/52	Australia	Additional support for the regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)	12 and 18 months delays
JAM/FUM/47/TAS/22	Canada	Technical assistance to phase-out the use of methyl bromide	12 months delays
AFR/SEV/53/TAS/39	France	African customs enforcement networks for preventing illegal trade of ODS in the African sub-regional trade organizations (CEMAC, COMESA, SACU and UEMOA)	12 and 18 months delays
GLO/FUM/56/TAS/296	Israel	International methyl bromide compliance assistance workshop	12 months delays
DRC/SOL/56/INV/28	Italy	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	12 months delays
YUG/SOL/56/INV/33	Italy	Terminal CTC phase-out project	12 months delays
SRL/PHA/43/TAS/26	Japan	National compliance action plan: incentive programme for commercial and industrial refrigeration end-users	12 months delays
SRL/PHA/43/TAS/27	Japan	National compliance action plan: MAC recovery/recycling and retrofit	12 months delays
SRL/PHA/43/TAS/28	Japan	National compliance action plan: recovery and recycling programme	12 months delays
GLO/SEV/47/TAS/269	Portugal	Communication and cooperation support to Portuguese speaking countries (Angola, Cape Verde, East Timor, Guinea Bissau, Mozambique and Sao Tome and Principe)	12 and 18 months delays
PAR/FUM/47/TAS/15	Spain	Technical assistance to phase-out the use of methyl bromide	12 months delays

Highlights from bilateral activities

6. Seven of the 100 ongoing bilateral projects concern refrigerant management plans (RMPs) or their components. Eleven are investment projects; nine are technical assistance activities; one is a training activity; three are halon banking projects; four are sectoral phase-out plan activities; thirteen are ODS

phase-out plan activities; twenty-four are CFC phase-out plan activities; three are CTC phase-out plan activities; nineteen are project preparation activities; two are recovery and recycling (R&R) activities; one is an institutional strengthening (IS) activity; and three are demonstration activities.

Australia

7. Australia is currently implementing five projects which represent Australia's contribution to the Pacific Island Countries (PIC) Regional Strategy approved by the Executive Committee in March 2002. The remaining project under Australian implementation is the PIC strategy technical assistance project (ASP/SEV/50/TAS/52) approved at the 50th Meeting. Australia has completed 20 additional projects and cancelled one. Ongoing Australian bilateral projects are expected to result in the phase-out of 0.6 ODP tonnes when completed.

Canada

8. Annex I contains Canada's progress report narrative. Canada is implementing 11 bilateral projects, most of which are associated with CFC or ODS phase-out plans. It has completed 67 additional projects and cancelled three. Ongoing Canadian bilateral projects are expected to result in the phase-out of 57.8 ODP tonnes when completed. Canada is implementing a technical assistance project "Latin American Customs Enforcement Network: Preventing illegal trade of ODS", CFC phase-out plans in Burkina Faso, Chile, Saint Lucia and Uruguay, ODS phase-out plans in Bolivia and Cuba and two methyl bromide (MB) technical assistance projects, in Jamaica and Mexico.

9. Canada is implementing nine tranches of seven multi-year agreements (MYAs) including one terminal phase-out management plan (TPMP) project in Bolivia, one TPMP project in Burkina Faso, one national CFC phase-out plan project in Chile, one national ODS phase-out plan project in Cuba, two TPMP projects in Saint Lucia, two TPMP projects in Uruguay and one methyl bromide project in Mexico.

10. Although several activities have been undertaken, the ODS Phase-out plan in Bolivia (BOL/PHA/57/TAS/32) is now expected to be completed 11 months later than previously reported. Canada reported that the head of the National Ozone Unit (NOU) changed in the fall of 2009 and this contributed to slowing the pace of implementation of activities. The new NOU structure has now been formalized and implementation has resumed.

11. Although activities that have been completed, the CFC Phase-out Plan in Burkina Faso (BKF/PHA/54/INV/24) is now expected to be completed six months later than previously reported. Canada advised that activities under this project are essentially completed but some of the retrofitting equipment has not been distributed. This is due to the NOU's concern that not all industry stakeholders have the capacity to manipulate hydrocarbon refrigerants in accordance with all safety requirements for these substances. Training on the use of hydrocarbons has, however, been provided under UNEP's component of the TPMP. Canada indicated that it would continue to work with the NOU to find a solution to ensure that the equipment is distributed in a timely manner and that the project can be officially completed.

12. The ODS Phase-out Plan in Cuba (CUB/PHA/45/INV/32) is now expected to be completed 12 months later than previously reported. Canada indicated that it had been working closely with the NOU in Cuba to accelerate the pace of implementation of the remaining activities although it is not fully aware of, or able to influence, local constraints that appear to prevent the NOU from implementing the final activities.

13. The CFC Phase-out Plan in Saint Lucia (STL/PHA/52/INV/12 and STL/PHA/56/INV/15) is now expected to be completed 12 months later than previously reported. Canada advised that the purchase of

the second batch of equipment to be procured under the project was conducted directly by the NOU and it took longer than planned to coordinate the final training activities with the refrigeration technicians and custom officers.

14. The Executive Committee may wish to request the submission to the 62nd Meeting of an additional status report on these four projects which are now expected to be completed later than previously reported.

Czech Republic

15. The Czech Republic is implementing one project entitled “Initiating regional cooperation to enforce ODS trade controls in Europe and Central Asia (ECA) network countries” (EUR/SEV/57/TAS/07). The project is expected to be completed as planned in March 2011. The ECA enforcement network meeting in 2009 was held in Budapest, Hungary on 12-14 October 2009 back-to-back with the regional Green Customs workshop that was held on 14-16 October 2009. All meeting documents are available from the ECA website. A progress report for the first tranche was submitted to the Multilateral Fund Secretariat with the request for the second tranche of the project (which was approved at the 60th Meeting of the Executive Committee).

Finland

16. Finland has completed all the projects under its implementation. However, there are two that have not been financially completed as of 31 December 2009. These projects are: “Implementation of the RMP: monitoring and evaluation of the RMP in Panama” (PAN/REF/29/TAS/11) and “Implementation of the RMP: training programme for custom officers in Panama” (PAN/REF/29/TRA/12). Once these projects are reported as financially completed, there will no longer be any need for a progress report.

France

17. France is implementing 18 bilateral projects. It has reported 76 completed projects and eight cancelled projects. Nine of France’s ongoing projects are investment projects. These are: a CFC phase-out plan project in Central African Republic, a CFC phase-out plan project in the Islamic Republic of Iran, two CFC phase-out plan projects in Kenya, a CFC phase-out plan project in the Lao People’s Democratic Republic, two CFC phase-out plan projects in Seychelles and two ODS phase-out plan projects in Uganda. France is also implementing RMPs in Ethiopia, the Lao People’s Democratic Republic and Madagascar, halon banking in the Islamic Republic of Iran, R&R projects in Lebanon and Morocco, one chiller demonstration project in the African region, one TPMP preparation project in Ethiopia and one technical assistance project for African customs enforcement networks. France has ongoing projects that should result in the phase-out of 618.8 ODP tonnes, when completed.

18. France is implementing nine tranches of six MYAs including a CFC phase-out plan project in the Central African Republic, a CFC phase-out plan project in the Islamic Republic of Iran, two CFC phase-out plan projects in Kenya, a CFC phase-out plan project in the Lao People’s Democratic Republic, two CFC phase-out plan projects in Seychelles and two ODS phase-out plan projects in Uganda.

19. For the CFC phase-out plan in the Lao People’s Democratic Republic (LAO/PHA/54/INV/18), France reported that issues regarding the TPMP have been resolved and that the implementation of the TPMP will now be accelerated. With respect to the ODS phase-out plan in Uganda (UGA/PHA/55/INV/13 and UGA/PHA/59/INV/15), France reported that a total of US \$100,000 had been disbursed under the TPMP. The full amount for the tranche had not been disbursed because there were funds remaining under the RMP update which needed to be spent. However, the RMP update has now been completed, and all activities are being funded through the TPMP.

20. The Executive Committee may wish to request the submission of additional status reports to the 62nd Meeting with respect to the CFC Phase-out plan in the Lao People's Democratic Republic and the ODS Phase-out plan in Uganda.

Individual projects

21. Under the Halon management programme in the Islamic Republic of Iran (IRA/HAL/28/TAS/49), a new tender is being prepared in the country to find a company to provide the equipment. There was no progress in 2009 in the project "Implementation of the RMP: customs training programme" in the Lao People's Democratic Republic (LAO/REF/34/TRA/04). France reported that when the TPMP was approved, this activity was to be integrated into it.

22. The Implementation of an ODS recovery and recycling network in Lebanon (LEB/REF/23/TAS/21) is proceeding slowly, with no funds disbursed since the inception of the project, in November 1997. France reported that this is the result of the frequent need for various additional internal agreements.

23. The Executive Committee may wish to request the submission of additional status reports to the 62nd Meeting on these three individual projects.

Germany

24. Germany is implementing 32 bilateral projects. It has completed 157 additional projects and cancelled four. The ongoing projects should result in the phase-out of 584.3 ODP tonnes when completed. Eleven of Germany's 32 ongoing projects are investment projects, including six tranches for CFC phase-out plans (one tranche for Botswana, one for Brazil, two for the Islamic Republic of Iran, one for Namibia, and one for Zimbabwe), one ODS phase-out plan tranche in Mauritius, and four MB projects (one in each of Jordan and Kenya, and two in Yemen).

25. Germany is further implementing one halon banking activity in the African region. It is also implementing one CTC phase-out technical assistance project in India, one chiller demonstration project in the African region, one IS project in Papua New Guinea and 17 HPMP preparation projects.

Multi-year agreements

26. Germany is implementing nine MYAs covering Botswana, Brazil, India, the Islamic Republic of Iran, Kenya, Mauritius, Namibia, Yemen and Zimbabwe. Germany reported that the tranches of these agreements are either progressing well or have been completed, with the exception of the agreement in the Islamic Republic of Iran.

27. Although several activities have been undertaken in the "CFC phase-out plan - Foam, MAC Training, Management" in the Islamic Republic of Iran, the agreement is now expected to be completed nine months later than previously reported. Germany advised that due to lengthy customs procedures, the delivery of foam equipment had been delayed, and the need for decisions and lengthy authorization processes meant that activities planned for 2009 had to be postponed until 2010.

28. The Executive Committee may wish to request the submission of an additional status report to the 62nd Meeting with respect to delays in the "CFC phase-out plan – Foam, MAC Training Management" in the Islamic Republic of Iran.

HPMP development

29. Germany is implementing 18 projects for the preparation of HPMPs in 14 countries (10 of which Germany is lead agency). Two of these are considered to be at an early stage and an additional one (Botswana) was approved at the 60th Meeting.

30. Seven preparations of HPMPs had a planned completion date in 2009 in last year's progress report. This year all of these have a planned date in 2010 except Kenya which has a planned date of completion of 2011. The average delay in preparation of HPMPs is nine months. Several reasons were given for delays including: NOU officer newly recruited and consultants contracted not familiar with HPMP preparation process (Bolivia); NOU focused on the TPMP activities completion prior to moving to HPMP issues (Kenya); winter awaited to hold a comprehensive stakeholder meeting on HPMP (Namibia). Reasons for delays were not provide for: Brazil, China, India, the Islamic Republic of Iran, Lesotho, Liberia, Mauritius, Papua New Guinea, Seychelles, and Zimbabwe.

31. The Executive Committee may wish to request the submission of an additional status report to the 62nd Meeting to monitor the reason for delays for those preparations of HPMPs for which information was not provided and for those preparations of HPMPs with delays.

Status of modifications to licensing systems, regulations and legislation to cover HCFC

32. Annex II presents information on the status of introducing accelerated HCFC control measures into licensing systems/quotas, regulations and legislation as provided for in decision 54/39 (e). Table 3 presents a summary of the status in the 10 countries in which Germany is lead agency for HPMP preparation.

Table 3

STATUS OF THE INTRODUCTION OF THE ACCELERATED HCFC CONTROL MEASURES INTO LICENSING SYSTEMS/QUOTAS, REGULATIONS AND LEGISLATION

Status	Number of countries	Countries
Not updated.	9	Bolivia, Kenya, Lesotho, Liberia, Mauritius, Namibia, Papua New Guinea, Seychelles, Zimbabwe
Not applicable--approved in 2010.	1	Botswana

33. The Executive Committee may wish to request the submission of an additional status report to the 62nd Meeting on these activities for those countries for which licensing systems/quota systems/regulations/legislation have not been updated in the light of the requirement of decision 54/39(e).

Italy

34. Italy is implementing nine investment projects that will phase out 285.8 ODP tonnes when completed. Italy finalized four foam projects in 2004, one refrigeration project in 2005, one MB project in 2006, one refrigeration project in 2007 and one MB project in 2009. The ongoing projects include two TPMP projects in Senegal, three solvent projects (two in the Democratic Republic of the Congo and one in Serbia), one aerosol metered-dose inhaler (MDI) project in India, and three MB projects (in Cameroon, Mexico and Morocco), which are expected to be completed between 2010 and 2014.

35. Italy is implementing four MYAs. These include three MB projects (in China, Mexico and Morocco) and one CFC phase-out project in Senegal. The MYAs in China and Mexico are progressing.

36. Less than 10 per cent of funds have been disbursed for the MB project on green beans and melons in Morocco (MOR/FUM/56/INV/62). The Secretariat asked the reason for this low level of disbursement in the light of fact that the project had been approved in November 2008. Italy indicated that the disbursement during the year 2009 was approaching ten per cent due to the procurement that occurred at the end of the year. Additional procurement activities occurred at the beginning of 2010.

37. With respect to the TPMP in Senegal (SEN/PHA/52/INV/24 and SEN/PHA/57/INV/28), the planned completion date is now nine months later than last year's forecast. Italy indicated that the delay was due to the fact that the approval of the scope of supply and quantity of the equipment to be needed is still under assessment by the NOU. Italy, through its executing agency, is monitoring the issue and trying to facilitate the official response from the NOU.

38. The Executive Committee may wish to request the submission of additional status reports to the 62nd Meeting with respect to the low levels of disbursement and the delay in implementing the MYAs in Morocco and Senegal, respectively.

Japan

39. Japan is implementing 12 bilateral projects, most of which are associated with CTC, CFC or ODS phase-out plans. It has completed 17 additional projects. Ongoing Japanese bilateral projects are expected to result in the phase-out of 518.2 ODP tonnes when completed. Japan is implementing two CTC phase-out plan projects in India, two CFC phase-out plan projects in Mongolia, four ODS phase-out projects in Sri Lanka, one refrigeration sectoral phase-out project in China, one chiller demonstration project in the African region, one global training project and one project preparation in the Asia and the Pacific region.

40. Japan is implementing three MYAs. These include one in the refrigeration sector in China, the CTC MYA in India, and the TPMP in Mongolia.

Spain

41. Spain is implementing three MB bilateral projects, including one investment project in the Libyan Arab Jamahiriya and two technical assistance projects (one in Paraguay and one in the Latin America region). These projects will phase out 40.2 ODP tonnes when implemented. Spain indicated progress in the implementation of the MYA and training activities and that technology transfer has been implemented.

Sweden

42. Sweden is implementing six technical assistance projects. These are: three projects from the national CFC phase-out plans in the Philippines, one national CFC phase-out plan in Romania, one halon banking project in Thailand and one national CFC phase-out plan in Serbia. Sweden has ongoing projects that should result in the phase-out of 135.9 ODP tonnes when completed.

Multi-year agreements

43. Sweden is implementing three MYAs covering national CFC phase-out plans. These are in the Philippines, Romania and Serbia. The MYA in the Philippines is progressing according to schedule.

44. The national CFC phase-out plan (NCPP) in Romania (ROM/PHA/45/TAS/31) is now expected to be completed 12 months later than previously reported. Although stakeholder workshops have been held and a survey conducted on destruction facilities, Sweden reported that the delay is due to difficulties associated with setting priorities. Further, the decision of the Government will not be published until

September 2010, which will further delay implementation. Sweden estimated that it will take additional time to ensure that the reclamation system is fully operational. With respect to the NCPP in Serbia (YUG/PHA/43/TAS/22), the delay was due to delays in getting the project management unit (PMU) operational, which held up the implementation of the NCPP.

45. The Executive Committee may wish to request the submission of additional status reports to the 62nd Meeting on the CFC Phase-out plans in Romania and Serbia.

United States of America

46. The United States of America was implementing one MYA investment project for CFCs, CTC and halon accelerated phase-out plan in China. This project was completed in January 2009.

RECOMMENDATIONS

47. The Executive Committee may wish to:

- (a) Note with appreciation the progress reports submitted by the Governments of Australia, Canada, the Czech Republic, Finland, France, Germany, Italy, Japan, Spain, Sweden and the United States of America contained in document UNEP/OzL.Pro/ExCom/61/14;
- (b) Request the Governments of Israel, Portugal and Switzerland to provide their progress reports to the 62nd Meeting of the Executive Committee;
- (c) Request the Governments of Australia, Canada, France, Israel, Italy, Japan, Portugal, and Spain to provide reports on the projects with implementation delays to the 62nd Meeting of the Executive Committee as shown in Table 2 of the document UNEP/OzL.Pro/ExCom/61/14;
- (d) Request the submission of additional status reports on the following projects:
 - (i) ODS phase-out plan in Bolivia (BOL/PHA/57/TAS/32) under Canadian implementation;
 - (ii) CFC phase-out plan in Burkina Faso (BKF/PHA/54/INV/24) under Canadian implementation;
 - (iii) ODS phase-out plan in Cuba (CUB/PHA/45/INV/32) under Canadian implementation;
 - (iv) CFC phase-out plan in Saint Lucia (STL/PHA/52/INV/12 and STL/PHA/56/INV/15) under Canadian implementation;
 - (v) CFC phase-out plan in Lao People's Democratic Republic (LAO/PHA/54/INV/18) under French implementation;
 - (vi) ODS phase-out plan in Uganda (UGA/PHA/55/INV/13 and UGA/PHA/59/INV/15) under French implementation;
 - (vii) Halon management programme in the Islamic Republic of Iran (IRA/HAL/28/TAS/49) under French implementation;

- (viii) Implementation of the refrigerant management plan (RMP) in the Lao People's Democratic Republic (LAO/REF/34/TRA/04), under French implementation;
- (ix) Implementation of ODS recovery and recycling network in Lebanon (LEB/REF/23/TAS/21);
- (x) The national CFC phase-out plan in the Islamic Republic of Iran (IRA/PHA/45/INV/169) under German implementation;
- (xi) HCFC phase-out management plan (HPMP) preparation in Bolivia (BOL/PHA/55/PRP/31) under German implementation on the status of delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xii) HPMP preparation in Kenya (KEN/PHA/58/PRP/49) under German implementation on the completion of the terminal phase-out management plan (TPMP) in order to address HPMP preparation and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xiii) HPMP preparation in Namibia (NAM/PHA/55/PRP/14 and NAM/PHA/57/PRP/15) under German implementation on the status of the stakeholder meeting and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xiv) HPMP preparation in Brazil (BRA/PHA/55/PRP/282 and BRA/PHA/57/PRP/286) under German implementation on the reasons for delays;
- (xv) HPMP preparation in China (CPR/PHA/55/PRP/469 and CPR/PHA/57/PRP/482) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xvi) HPMP preparation in India (IND/PHA/56/PRP/426) under German implementation on the reasons for delays;
- (xvii) HPMP preparation in the Islamic Republic of Iran (IRA/PHA/56/PRP/190 and IRA/PHA/57/PRP/192) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xviii) HPMP preparation in Lesotho (LES/PHA/57/PRP/12) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xix) HPMP preparation in Liberia (LIR/PHA/57/PRP/14) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xx) HPMP preparation in Mauritius (MAR/PHA/55/PRP/20) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;

- (xxi) HPMP preparation in Papua New Guinea (PNG/PHA/57/PRP/10) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xxii) HPMP preparation in Seychelles (SEY/PHA/58/PRP/15) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xxiii) HPMP preparation in Zimbabwe (ZIM/PHA/59/PRP/42) under German implementation on the reasons for delays and on the status of modification of licensing systems for accelerated HCFC control measures;
- (xxiv) Methyl bromide project on green beans and melons in Morocco (MOR/FUM/56/INV/62) under Italian implementation;
- (xxv) TPMP in Senegal (SEN/PHA/52/INV/24 and SEN/PHA/57/INV/28) under Italian implementation;
- (xxvi) National CFC phase-out plan (NCP) in Romania (ROM/PHA/45/TAS/31) under Swedish implementation; and
- (xxvii) NCP in Serbia (YUG/PHA/43/TAS/22) under Swedish implementation.

2009 Status on Canada's Bilateral Activities

I. Project Approvals and Disbursements

A. Annual Summary Data

As of December 31st 2009, the Executive Committee has approved 83 activities as bilateral contribution from the Government of Canada to the Multilateral Fund. Of the \$9,500,408 approved as bilateral contributions from Canada, US \$8,661,823 has been disbursed. Bilateral contributions on an annual basis are as follows:

Year	Amount*
1993	\$649,500
1994	\$536,270
1995	\$50,000
1996	\$761,685
1997	\$853,950
1998	\$548,710
1999	\$727,040
2000	\$917,251
2001	\$878,582
2002	\$525,450
2003	\$412,959
2004	\$682,825
2005	\$177,259
2006	\$399,455
2007	\$322,050
2008	\$957,982
2009	\$99,440
TOTAL	\$9,500,408

*Adjusted for the return of unutilized funds

B. Summary Data by type (CPG, DEM, INS, INV,PRP, TAS,TRA)

According to the Secretariat's classification system, Canada's bilateral activities are distributed among the following types of projects:

Type	Number of Projects	Amount Approved (US dollars)*
Country Programmes		
Demonstration Projects	4	\$562,000
Institutional Strengthening		
Investment Projects	8	\$1,246,132
Project Preparation	8	\$165,100
Technical Assistance	40	\$5,582,245
Training	23	\$1,944,931
TOTAL	83	\$9,500,408

*Adjusted for the return of unutilised funds

II. Project Completions Since Last Report

Since the last progress report, Canada completed 3 projects.

III. Global and Regional Project Highlights

Canada is implementing one regional project, in collaboration with UNEP, the project, Latin American Customs Enforcement Network: Preventing illegal trade of ODS. Implementation of this project essentially started in 2008.

In 2009, a study on the illegal trade of ODS was conducted by a consultant contracted through Canada's contribution to the project. This study surveyed national legislation and licensing systems in several countries of the regions, as well as national capacity to control ODS trade and intercept illegal ODS shipments. The study also identified challenges in term of regional cooperation with respects to the control of ODS transboundary shipments and suggested different tools to strengthen the national and regional capacities in this matter.

The study was presented and discussed at the October 2009 OzonAction Network Meeting, organized by UNEP and attended by Ozone officers from the countries of the Latin American and Caribbean regions. The participating countries decided at that time to implement the informal Prior Informed Consent (iPIC) Form, one of the tools suggested in the study, which has already been successfully implemented in the Asia-Pacific region.

Further to this meeting, a consultant was contracted in order to assist the participating countries in filling their iPIC information forms, which will then feed the iPIC regional system. The implementation of the iPIC system is expected to be completed at mid-2010.

IV. Completed and On-going Projects

Of the 83 activities approved to date, 67 have been completed, 3 were closed, 2 have been transferred to other agencies and the remaining 11 are on-going.

V. Status of Project preparation, by country

n/a

VI. Administrative Issues (Adjustments and Other Issues)

n/a

Annex II

**STATUS OF DELAYS IN HPMP PREPARATION AND THE STATUS OF IMPLEMENTATION
ON HCFC MODIFICATIONS TO NATIONAL LICENSING SYSTEMS/QUOTAS,
REGULATIONS AND LEGISLATION OF HPMPs UNDER GERMAN IMPLEMENTATION**

Project Number	Project Title	Secretariat's Status	Reason For Delay	Status of Licensing System	Agency	Additional Funding or Not Lead Agency
BOL/PHA/55/PRP/31	Preparation of a HCFC phase-out management plan (multiple sectors)	HPMP being prepared; survey underway.	Difficulties in initiating activities.	Not updated.	Germany	
Botswana	Preparation of a HCFC phase-out management plan	Preparation approved in 2010	Not applicable-- approved in 2010.	Not applicable-- approved in 2010.	Germany	
BRA/PHA/55/PRP/282	Preparation of a HCFC phase-out management plan (multiple sectors)	HPMP being prepared; survey underway.	Not provided.	Updated.	Germany	Not Lead Agency
BRA/PHA/57/PRP/286	Preparation of a HCFC phase-out management plan (extruded polystyrene foam sector)	HPMP being prepared; survey completed.	Not provided.	Updated.	Germany	Not Lead Agency
CPR/PHA/55/PRP/469	Preparation of a HCFC phase-out management plan: extruded polystyrene foam	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	Not Lead Agency
CPR/PHA/57/PRP/482	Preparation of a HCFC phase-out management plan: extruded polystyrene foam (additional funding)	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	Not Lead Agency
IND/PHA/56/PRP/426	Preparation of a HCFC phase-out management plan (servicing sector strategy)	HPMP being prepared; survey underway.	Not provided.	Updated.	Germany	Not Lead Agency
IRA/PHA/56/PRP/190	Preparation of a HCFC phase-out management plan (servicing and foam sector strategy)	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	Not Lead Agency
IRA/PHA/57/PRP/192	Preparation of a HCFC phase-out management plan (foam sector)	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	Not Lead Agency
KEN/PHA/58/PRP/49	Preparation of a HCFC phase-out management plan	Initial stage.	Completion of CFC activities.	Not updated.	Germany	
LES/PHA/57/PRP/12	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	
LIR/PHA/57/PRP/14	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	
MAR/PHA/55/PRP/20	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	
NAM/PHA/55/PRP/14	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey underway.	Difficulties in initiating activities.	Not updated.	Germany	
NAM/PHA/57/PRP/15	Preparation of a HCFC phase-out management plan (additional funding)	HPMP being prepared; survey underway.	Difficulties in initiating activities.	Not updated.	Germany	Additional Funding
PNG/PHA/57/PRP/10	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey underway.	Not provided.	Not updated.	Germany	

Annex II

Project Number	Project Title	Secretariat's Status	Reason For Delay	Status of Licensing System	Agency	Additional Funding or Not Lead Agency
SEY/PHA/58/PRP/15	Preparation of a HCFC phase-out management plan	HPMP being prepared; survey completed.	Not provided.	Not updated.	Germany	
ZIM/PHA/59/PRP/42	Preparation of a HCFC phase-out management plan	Initial stage.	Not provided.	Not updated.	Germany	