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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Sixty-first Meeting
Montreal, 5-9 July 2010

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

Introduction

1. This document consists of the following sections:
 - (a) An analysis of the number of projects and activities submitted by bilateral and implementing agencies to the 61st Meeting;
 - (b) Policy issues identified during the project review process;
 - (c) Projects and activities submitted for blanket approval;
 - (d) Investment projects for individual consideration; and
 - (e) Activities and projects not required for compliance.

Projects and activities submitted by bilateral and implementing agencies

2. Bilateral and implementing agencies submitted 106 funding requests, including new multi-year agreements, tranches of approved multi-year agreements and projects and activities, amounting to US \$51,347,043, including agency support costs where applicable, as submitted. Following the project review process by the Secretariat, 51 projects and activities totalling US \$4,055,899 including support costs are recommended for blanket approval; 27 projects and activities totalling US \$31,487,155 including support costs are being forwarded for individual consideration by the Executive Committee; and 26 projects and activities totalling US \$13,539,449 were withdrawn by the relevant agencies. The Secretariat recommends that one project in UNEP's work programme totalling US \$73,450 (as submitted) should not be approved. Furthermore the Secretariat did not submit one investment project for the Syrian Arab Republic (UNIDO) totalling US \$1,913,921 as submitted, as the proposal did not contain the information or components necessary for the submission to be considered as potentially approvable (decision 50/14¹). At the time of the preparation of this document, the relevant implementing agency had not agreed to withdraw the project.

Policy issues identified during project review

3. During the project review process, the Secretariat had not identified any policy issues associated with the projects submitted to the 61st Meeting.
4. In accordance with decision 50/14, the Secretariat has prepared a brief explanation of the reasons for not including the project proposal, submitted by UNIDO on behalf of the Government of the Syrian Arab Republic, in the documentation for consideration by the Executive Committee at its 61st Meeting.

Syrian Arab Republic: Phase-out of HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment and rigid polyurethane insulation panels at Al Hafez Group (UNIDO)

5. Funding for the preparation of the HCFC phase-out management plan (HPMP) survey and project proposals was approved for the Syrian Arab Republic at the 55th Meeting. While the HPMP is under preparation, the Government decided to submit the project for the phase-out of 90.6 metric tonnes (5.0 ODP tonnes) of HCFC-22 and 71.8 metric tonnes (7.9 ODP tonnes) of HCFC-141b used in the manufacturing of air conditioning equipment.

¹“(a) Not to include in meeting documentation proposals for projects and activities that, by the submission deadline for each meeting, did not contain the information or components necessary for the submission to be considered as potentially approvable; (b) to provide the Executive Committee with a list of all proposals received but not included in meeting documentation, together with the reasons for non-inclusion”.

6. The Secretariat and UNIDO discussed a number of technical and cost related issues, and reached an agreement on the level of the incremental costs for the conversion of both the refrigeration and foam components of the project (US \$9.00/kg metric and US \$5.00/kg metric, respectively; in relation to ODP phase-out, the ratio between the cost-effectiveness for the refrigeration and the foam sector is 3.6:1). However, during the project review process, the Secretariat advised UNIDO that the Executive Committee had requested bilateral and implementing agencies to submit as a priority, HCFC-141b phase-out projects, and only to consider HCFC-22 phase-out projects where national circumstances and priorities require their submission to enable the country to comply with the 2013 and 2015 control measures (decision 59/11).

7. According to data contained in the report on the implementation of the country programme for the Syrian Arab Republic, between 2007 and 2009 the HCFC-141b consumption had increased more than ten-fold, from 59 metric tonnes (6.5 ODP tonnes) to 641 metric tonnes (70.5 ODP tonnes). In 2009, the total consumption of HCFC-141b represented nearly 49 per cent of the total HCFC consumption in the country which is 145.3 ODP tonnes. Although the Syrian Arab Republic has a licensing and quota system for ODS, it is unclear whether HCFCs are included therein. Based on the information provided by UNIDO, it was not possible to identify, at this time, the reasons for the sharp increase in HCFC-141b consumption, or whether the increase was related to existing or newly established enterprises, or to the specific sub-sectors where the consumption of HCFC-141b has increased.

8. Pursuant to decision 59/11, the Secretariat sought an advice from UNIDO regarding the national circumstances which would require a submission of a HCFC-22 phase-out project instead of prioritising HCFC-141b. The Secretariat further suggested to UNIDO to consider addressing only the phase-out of HCFC-141b in the project, which represents 61 per cent of the total consumption of the project (ODP-weighted) or 11 per cent of the total HCFC-141b consumption in the country in 2009. As the HPMP is currently under preparation, UNIDO was unable to establish the national circumstances for the prioritisation of HCFC-22 phase-out over HCFC-141b, which represents the largest and fastest growing HCFC in terms of consumption and would be the most cost-effective HCFC to phase-out first. However, UNIDO reported that the Government was of the opinion that it might not be able to meet the compliance targets without the project as submitted.

9. In not including this project in the documentation for consideration by the 61st Meeting, the Secretariat took into account, *inter alia*, the insufficient information provided on the HCFC-141b consumption in the foam sector, the incomplete justification given for the national circumstances to prioritize HCFC-22 phase-out in light of the high consumption levels of HCFC-141b, the decline of the offer to phase-out only HCFC-141b used as a foam blowing agent (excluding the phase-out of HCFC-22), and that sufficient time had been available to collect relevant information since funding for the preparation of the HPMP had been approved at the 55th Meeting.

Projects and activities submitted for blanket approval

10. Annex I to this document, lists 51 projects and activities totalling US \$4,055,899 which are recommended for blanket approval. The approval of these projects by the Executive Committee covers relevant conditions or provisions included in the corresponding project evaluation sheets, as well as the approval of implementation programmes associated with the relevant tranches of multi-year projects.

Investment projects for individual consideration

11. A total of 27 projects and activities totalling US \$23,950,812 after the review by the Secretariat, are proposed for individual consideration. The issues associated with non-investment projects are presented in the bilateral cooperation document (UNEP/OzL.Pro/ExCom/61/22) and in the relevant work programme amendments of the implementing agencies (UNEP/OzL.Pro/ExCom/61/23 for UNDP;

UNEP/OzL.Pro/ExCom/61/24 for UNEP; UNEP/OzL.Pro/ExCom/61/25 for UNIDO and UNEP/OzL.Pro/ExCom/61/26 for the World Bank).

12. The list of 11 investment projects submitted for individual consideration, including a brief explanation of the issues to be addressed, is shown in Table 1 below:

Table 1. Investment projects for individual consideration

Country	Project	Agency	Issue	ExCom document
Foam				
Dominican Republic	Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for commercial refrigerators	UNDP	Imported pre-blended polyols. Cost agreed	61/37
Process agent				
Democratic People's Republic of Korea	Phase-out of CTC as process agent at Sinuiju Chemical Fibre Complex and at Vinalon 2.8 Complex	UNIDO	Not required for compliance	61/34
Refrigeration				
Argentina	Phase-out of HCFC-22 in the room and unitary air-conditioning equipment manufacturing sector	UNIDO Italy	HCFC phase-out project.	61/28
China	Demonstration sub-project for conversion of room air-conditioning compressor manufacturing from HCFC-22 to propane at Guangdong Meizhi Co.	UNIDO	HCFC demonstration project. Funding for components	61/32
China	Demonstration sub-project for conversion from HCFC-22 to propane at Midea Room Air-conditioning Manufacturing Company	UNIDO	HCFC demonstration project. Funding for components	61/32
CFC phase-out plans				
Ecuador	National CFC phase-out plan: 2010 annual programme	UNEP UNIDO	Transfer of tranches from the World Bank to UNEP and UNIDO	61/38
Democratic People's Republic of Korea	Implementation of the NPP: regulations, training programme and monitoring (fifth tranche)	UNEP	Arrangements for transferring funds	61/34
Tunisia	National ODS phase-out plan (second tranche)	World Bank	Level of funds disbursed from previous tranche	61/48
HPMP				
Cambodia	HCFC phase-out management plan (phase I, first tranche)	UNEP UNDP	HPMP for complete HCFC phase-out	61/30
Croatia	HCFC phase-out management plan (phase I, first tranche)	UNIDO	HPMP for accelerated HCFC phase-out	61/33
Ghana	HCFC phase-out management plan (phase I, first tranche)	UNDP Italy	HPMP for HCFC phase-out, up to 2020	61/39

Activities and projects not required for compliance

13. In line with decision 52/3 (c), Table 2 below lists the activities that were submitted to the 61st Meeting and are not required for compliance as per the compliance-oriented model.

Table 2. List of projects and activities that are not required for compliance

Country	Agency	Type	Sector / Sub-Sector	US\$ in 2010 business plans (*)	US\$ requested 61stMeeting(*)
India	UNDP	PRP	Preparation of a project for demonstration of a sustainable technological, financial and management model for disposal of ODS	86,000	86,000
Democratic People's Republic of Korea	UNIDO	INV	Phase-out of CTC as process agent at Sinuiju Chemical Fibre Complex and at Vinalon 2.8 Complex	1,075,000	859,058
Lebanon	UNIDO	PRP	Preparation for pilot demonstration project on ODS waste management and disposal	**	86,000
Global	Italy	TAS	Study on mechanisms and strategies for accounting emission reductions related to HCFC phase-out in the post-2012 climate regime: synergies between Montreal Protocol and the carbon finance in the introduction of alternatives of HCFCs	362,000	361,600
Global	UNDP	TAS	Resource mobilization for climate co-benefits	269,000	268,750
Global	IBRD	TAS	Resource mobilization for HCFC phase-out co-benefits study	269,000	268,750
Global	UNIDO	TAS	Mobilizing additional funds through the special facility under the Multilateral Fund to account for the climate co-benefits of the HCFCs phase-out projects and ODS destruction projects	323,000	322,500

(*) Including agency support costs

(**) Not included in 2010 Business Plans

List of projects and activities recommended for blanket approval

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Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$68,750	\$0	\$68,750
Total for Afghanistan			\$68,750		\$68,750
ALBANIA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$81,900	\$0	\$81,900
Total for Albania			\$81,900		\$81,900
ANTIGUA AND BARBUDA					
PHASE-OUT PLAN					
CFC phase out plan					
CFC phase-out management plan (second tranche) <i>The Government was requested, with the assistance from the World Bank, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the CFC phase-out management plan no later than the 66th Meeting.</i>	IBRD		\$27,900	\$2,511	\$30,411
Total for Antigua and Barbuda			\$27,900	\$2,511	\$30,411
BAHAMAS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$45,000	\$0	\$45,000
Total for Bahamas			\$45,000		\$45,000
BANGLADESH					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI) <i>Approved in accordance with decision 59/47.</i>	UNDP		\$97,500	\$7,313	\$104,813
Total for Bangladesh			\$97,500	\$7,313	\$104,813
BARBADOS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$87,750	\$0	\$87,750
Total for Barbados			\$87,750		\$87,750

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$27,500	\$0	\$27,500
Total for Bhutan			\$27,500		\$27,500
CAMBODIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$51,639	\$0	\$51,639
Total for Cambodia			\$51,639		\$51,639
CENTRAL AFRICAN REPUBLIC					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>The Government was requested, with the assistance from UNEP and France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>	France	0.6	\$45,000	\$5,850	\$50,850
Terminal phase-out management plan (second tranche) <i>The Government was requested, with the assistance from UNEP and France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>	UNEP		\$45,000	\$5,850	\$50,850
Total for Central African Republic			0.6	\$90,000	\$11,700
CHINA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II, fifth tranche)	UNIDO		\$600,000	\$45,000	\$645,000
Total for China			\$600,000	\$45,000	\$645,000
COLOMBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNDP		\$114,833	\$8,612	\$123,445
Total for Colombia			\$114,833	\$8,612	\$123,445

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			Project	Support	
CONGO, DR					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (third tranche)	UNDP	46.5	\$71,875	\$5,391	\$77,266
<i>The Government was requested, with the assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the NPP no later than the 64th Meeting.</i>					
National CFC phase-out plan (third tranche)	UNEP		\$71,875	\$9,344	\$81,219
<i>The Government was requested, with the assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the third and final tranche of the NPP no later than the 64th Meeting.</i>					
Total for Congo, DR		46.5	\$143,750	\$14,735	\$158,485
DOMINICA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal CFC phase-out management plan (fourth tranche)	UNDP	0.7	\$6,000	\$540	\$6,540
<i>The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.</i>					
Terminal CFC phase-out management plan (fourth tranche)	UNEP		\$13,000	\$1,690	\$14,690
<i>The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.</i>					
Total for Dominica		0.7	\$19,000	\$2,230	\$21,230
EGYPT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (appliance foam sector)	UNIDO		\$100,000	\$7,500	\$107,500
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII)	UNIDO		\$114,162	\$8,562	\$122,724
<i>Approved in accordance with decision 59/47.</i>					
Total for Egypt			\$214,162	\$16,062	\$230,224
FIJI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNEP		\$32,500	\$0	\$32,500
<i>Approved in accordance with decision 59/47.</i>					
Total for Fiji			\$32,500		\$32,500

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$45,000	\$0	\$45,000
Total for Gambia			\$45,000		\$45,000
GUATEMALA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VII) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$93,600	\$0	\$93,600
Total for Guatemala			\$93,600		\$93,600
INDONESIA					
SOLVENT					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (solvent sector)	UNIDO		\$10,000	\$750	\$10,750
Total for Indonesia			\$10,000	\$750	\$10,750
IRAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII) <i>Approved in accordance with decision 59/47.</i>	UNDP		\$173,511	\$13,013	\$186,524
Total for Iran			\$173,511	\$13,013	\$186,524
JAMAICA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNDP		\$30,000	\$2,250	\$32,250
Total for Jamaica			\$30,000	\$2,250	\$32,250
JORDAN					
REFRIGERATION					
Preparation of project proposal					
Preparation of a HCFC refrigeration sector plan (commercial) (additional funding)	IBRD		\$30,000	\$2,250	\$32,250
Total for Jordan			\$30,000	\$2,250	\$32,250
KYRGYZSTAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$57,915	\$0	\$57,915
Total for Kyrgyzstan			\$57,915		\$57,915

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
LAO, PDR						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche) <i>The Government was requested, with the assistance from France, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>	France	6.5	\$138,500	\$18,005	\$156,505	
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$32,500	\$0	\$32,500	
Total for Lao, PDR		6.5	\$171,000	\$18,005	\$189,005	
MALAYSIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNDP		\$139,750	\$10,481	\$150,231	
Total for Malaysia			\$139,750	\$10,481	\$150,231	
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$35,000	\$0	\$35,000	
Total for Maldives			\$35,000		\$35,000	
MICRONESIA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$30,000	\$0	\$30,000	
Total for Micronesia			\$30,000		\$30,000	
MOLDOVA, REP						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$52,000	\$0	\$52,000	
Total for Moldova, Rep			\$52,000		\$52,000	
MONTENEGRO						
SEVERAL						
Ozone unit support						
Institutional strengthening project (phase II) <i>Approved in accordance with decision 59/47.</i>	UNIDO		\$45,000	\$3,375	\$48,375	
Total for Montenegro			\$45,000	\$3,375	\$48,375	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$35,000	\$0	\$35,000
Total for Nepal			\$35,000		\$35,000
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$45,000	\$0	\$45,000
Total for Paraguay			\$45,000		\$45,000
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase out management plan for CFCs (fourth tranche) <i>The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the fourth and final tranche of the TPMP no later than the 63rd Meeting.</i>	UNEP		\$14,000	\$1,820	\$15,820
Total for Saint Vincent and the Grenadines			\$14,000	\$1,820	\$15,820
SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V, additional funding) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$25,000	\$0	\$25,000
Total for Samoa			\$25,000		\$25,000
SAUDI ARABIA					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out plan (second tranche) <i>The Government was requested, with the assistance from UNIDO and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP, accompanied by a verification report for 2009 covering CFC, CTC, TCA and halon consumption, no later than the 64th Meeting.</i>	UNIDO	532.0	\$143,000	\$10,725	\$153,725
National phase-out plan (second tranche) <i>The Government was requested, with the assistance from UNIDO and UNEP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the NPP, accompanied by a verification report for 2009 covering CFC, CTC, TCA and halon consumption, no later than the 64th Meeting.</i>	UNEP		\$40,500	\$5,265	\$45,765
Total for Saudi Arabia		532.0	\$183,500	\$15,990	\$199,490

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SERBIA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration air-conditioning manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500
	Total for Serbia		\$60,000	\$4,500	\$64,500
SIERRA LEONE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>	UNEP		\$55,000	\$7,150	\$62,150
Terminal phase-out management plan (second tranche) <i>The Government was requested, with assistance from UNEP and UNDP, to submit a progress report on the implementation of the work programme associated with the second and final tranche of the TPMP no later than the 64th Meeting.</i>	UNDP		\$20,000	\$1,800	\$21,800
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$64,350	\$0	\$64,350
	Total for Sierra Leone		\$139,350	\$8,950	\$148,300
SRI LANKA					
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sector) <i>Project transferred from the World Bank.</i>	UNDP		\$60,000	\$4,500	\$64,500
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII) <i>Approved in accordance with decision 59/47.</i>	UNDP		\$67,028	\$5,027	\$72,055
	Total for Sri Lanka		\$127,028	\$9,527	\$136,555
SYRIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$40,000	\$3,000	\$43,000
	Total for Syria		\$40,000	\$3,000	\$43,000
THAILAND					
FOAM					
Preparation of project proposal					
Preparation for a HCFC foam sector plan	IBRD		\$100,000	\$7,500	\$107,500

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Preparation of project proposal						
Preparation for a HCFC refrigeration sector plan	IBRD		\$100,000	\$7,500	\$107,500	
Preparation for a HCFC air-conditioning sector plan	IBRD		\$100,000	\$7,500	\$107,500	
	Total for Thailand		\$300,000	\$22,500	\$322,500	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI) <i>Approved up to 31 December 2011 in accordance with decision 59/47.</i>	IBRD		\$185,453	\$13,909	\$199,362	
	Total for Tunisia		\$185,453	\$13,909	\$199,362	
TURKMENISTAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III) <i>Approved in accordance with decision 59/47.</i>	UNEP		\$48,125	\$0	\$48,125	
	Total for Turkmenistan		\$48,125		\$48,125	
	GRAND TOTAL	586.3	\$3,817,416	\$238,483	\$4,055,899	