

Annex LII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR ZIMBABWE**

Kigali HFC implementation plan (stage I)

Row	Particulars	2018*	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	1,210,624	1,210,624	1,210,624	1,210,624	1,210,624	1,089,561	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	945,654	945,654	945,654	945,654	892,463	761,510	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	0	151,500	0	0	106,500	0	54,000	312,000
2.2	Support costs for Lead IA (US \$)	0	19,695	0	0	13,845	0	7,020	40,560
2.3	Cooperating IA (UNDP) agreed funding (US \$)	326,954	90,000	0	0	0	0	30,000	446,954
2.4	Support costs for Cooperating IA (US \$)	22,887	11,700	0	0	0	0	3,900	38,487
2.5	Cooperating IA (France) agreed funding (US \$)	100,000	0	0	0	0	0	0	100,000
2.6	Support costs for Cooperating IA (US \$)	13,000	0	0	0	0	0	0	13,000
3.1	Total agreed funding (US \$)	426,954	241,500	0	0	106,500	0	84,000	858,954
3.2	Total support costs (US \$)	35,887	31,395	0	0	13,845	0	10,920	92,047
3.3	Total agreed costs (US \$)	462,841	272,895	0	0	120,345	0	94,920	951,001

* Approved at the 82nd meeting to phase out 14.50 mt (20,735 CO₂-eq tonnes) of HFC-134a for the conversion in the manufacture of domestic refrigerators at Capri (decision 82/81).